### MARION CENTRAL SCHOOL

4034 Warner Road, Marion, NY 14505

Regular Board of Education Meeting

### Monday, April 17, 2023

6:00 PM Jr.-Sr. High School Library AGENDA

Documents Pertaining to this Agenda can be found on the District Website

Due to Instrumental Spring Concert at Jr-Sr High, Tonight's meeting will not be streamed.



#### Mission

We engage all students to achieve their fullest potential today and to be prepared for tomorrow's opportunities.

#### Vision

The leader in growing futureready generations.

Core Beliefs We believe....

Students are at the heart of what we do. Innovation is critical to our success. Integrity is the foundation of our conduct. Engagement is achieved through rigor, relevance and relationships. Teamwork is the

key to excellence.

Personalized

Learning is the

future of education.

### A. OPENING

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Approval of Agenda

(Action)

### B. EXECUTIVE SESSION

(Action)

It is anticipated that the Board of Education will go into Executive Session for the specific purpose of discussing anticipated tenure appointments, MTA collective bargaining agreement MOA, collective bargaining contract negotiations, and the work history of a particular employee (Enc).

### C. PERSONNEL

WHEREAS, the Board has met in executive session to review the terms of an Agreement with a permanent employee. THEREFORE BE IT RESOLVED, the Board accepts the terms of the agreement. (Action)

### D. COMMUNITY COMMENTS ON AGENDA ITEMS

Opportunity for Public Comments/Questions

#### E. PRESENTATION

• Enrichment/Intervention PK-12 ~ S. Dehn/C. Steiner/B. Raes

### F. REPORTS

- 1. Board of Education Reports
  - Safety Discussion ~ Budget/SRO
  - Time/Location of BOCES Budget Vote Meeting, April 26, 2023
- 2. Superintendent E. Lloyd
  - End of Year at Marion Elementary School (Enc.)
  - Kindergarten Transition Grant
- 3. Director of Finance & Operations R. Walker
  - Financial Report (Enc.)

### **Approval of Financial Reports**

(Action)

- Corrective Action Plan for a Management Letter for External Audit

  Approve the Corrective Action Plan for a Management Letter for External

  Audit (Enc.) (Action)
- 2023-2024 Budget Proposal (Enc.)

Approve 2023-2024 Budget Adoption & Property Tax Report Card (Action)

• MOA with MTA regarding HDHP revised HSA (Enc.)

Approve the MOA between Marion Central School District and MTA(Action)

### **G.** POLICY REVIEW

1. Second Reading and Approval of Policies 7512, 7610-7690, 8320, 8330 8450 (Enc.) (Action)

### H. CONSENT AGENDA ITEMS

(Action)

- 1. Acceptance of Minutes of Board of Education Meeting of March 27, 2023 (Enc.)
- 2. Approval of CSE/CPSE Recommendations Regarding Student Placement (Enc.)
- 3. Approval of Treasurer's Report and Warrants (Enc.)
- 4. Approval of Budget Transfers (Enc.)
- 5. Approval of Resolution for purpose of participating in a Cooperative Bid coordinated by BOCES of Ontario, Seneca, Wayne and Yates Counties for Various Commodities and Services (Enc.)
- 6. Accept the resignation of **Justino Flores**, Social Studies / Special Education Teacher at Marion Jr-Sr High School, effective April 27, 2023. (Enc.)
- 7. Accept the resignation of **Brittney Finch**, cafeteria/recess monitor at Marion Elementary School, effective April 18, 2023. (Enc.)
- 8. Approval of the appointment of **Brittney Finch** as a Non-Certified Substitute Teacher/Classroom Aide and Cafeteria/Recess Monitor at Marion Elementary School, effective April 10, 2023, fingerprint clearance on file.
- 9. Accept the resignation, for the purpose of retirement, of **Warren Bushart**, Director of Food Service for Marion Central School District, effective August 18, 2023. (Enc.)
- 10. Accept the resignation of **Vanessa Vanalstyne**, Temporary Health Aide at Marion Elementary School, effective April 21, 2023. Ms. Vanalstyne has committed to complete her minicamp sessions scheduled to take place after her effective date. (Enc.)
- 11. Approval to create a Summer Health Teacher position. (Enc.)
- 12. Approve the declaration of library books listed as surplus. (Enc.)

### I. COMMUNITY COMMENTS

### J. ADJOURNMENT

(Action)

Next Regularly Scheduled Meeting – Tuesday, May 2, 2023 Immediately following Budget Hearing at 6:00 PM Elementary Auditorium

Tuesday 6/20- Last Day for Students CELEBRATION DAY!!!	Wednesday 6/21	Thursday 6/22	Friday 6/23
Moving Up Celebrations	AM Session (8am-10am)	AM Session (8am-10am)	AM Session (8am-10am)
Moving Up Celebrations Class Picnics Town Park	AM Session (8am-10am)  Possible UPK Planning  Science scope and sequence for 4th-5th-6th grade Room: 329 (Aly's room) Led by: Aly  Overview: Review professional development from February and discuss materials and pre-work necessary to be productive during summer hours.  3-6: Math Department Meeting Room: 323 (Julie's room) Led by: Julie  Overview: Review practices and set focus areas for 23-24. Discuss data trends and areas of need. Revisit supplemental material/intervention needs.  Interventionists: 22-23 Planning Room: 307 (Paul's Room) Led by: Bri & Melissa L.  Overview: Map out 23-24 intervention cycles, review progress reports & use of Panorama and discuss adjustments for 23-24.  K-2 Literacy Component Conversation Room: 212 (Bethany's room) Led by: Bethany & Laura  Overview: Review summer work plans and discuss materials and pre-work necessary to be productive during summer hours.	AM Session (8am-10am)  Possible UPK Planning  MTSS Tier 2/3 Systems Evaluation Room: Casey's Office Led by: Casey & Abby Overview: Review and finalize TFI action plan and discuss areas to strengthen. Prepare agenda for summer and any materials necessary for summer work.  Special Area Meeting Room: MES art room Led by: Kristen Overview: Collaborate and reflect on portfolio successes, GVC for each area, and any needs for the summer.  SS & Writing GVC Room: Auditorium Led by: Nikki Overview: Complete the GVC visual checklist to Identify next steps for summer to be prepared to hit the ground running on summer days.  K-6 SPED Department meeting Room: 203 (Dan and Stephanie's room) Led by: Angie/Melissa L. Overview: Vertical discussion of caseloads, progress monitoring and planning for 23-24 school year.  10am: Project Leader Meeting  10am: ENL Planning with grades 2 and 5	AM Session (8am-10am)  Elementary Staff Meeting: Reflecting on 22-23  Room: Auditorium Please bring: laptop, writing utensil
	P.L.E.Y. Intervention Meeting Room: Rosa's Office Led by: Casey or Jen Overview: Drafting entry/exit criteria for PLEY intervention and progress monitoring procedures.	11am: Whole Child Survey to be completed by all staff	

#### PM Session:

### 12pm-3pm: Room Pack Up for Summer School or Abatement

- Box or put in cupboards any materials you don't want used during summer school
- Cover cupboards with paper and label "Not for Summer School"
- Leave any materials you're willing to share on a table or desk

12pm: Mentor/Intern Meetings

Room: Auditorium Led by: Bri

**Overview:** Check in on portfolios, celebrate growth and discuss goals for

the 23-24 school year.

#### PM Session:

### 12pm-3pm: Room Pack Up for Summer School or Abatement

- Box or put in cupboards any materials you don't want used during summer school
- Cover cupboards with paper and label "Not for Summer School"
- Leave any materials you're willing to share on a table or desk

12pm: **Tier 1 Team - Systems Evaluation** Room: 203 (Dan and Stephanie's room)

Led by: Casey & Abby

Overview: Review 22-23 school year

data and practices to make recommendations for 23-24. Prepare agenda for summer work and identify any materials necessary to be

productive.

#### PM Session:

- Finish your end of year checklist and return it to Carol (see Carol's Email)
- District Staff Sendoff

- If there is a time of day that doesn't directly apply to you, you are to complete professional responsibilities that will benefit your students for the 2023-24 school year.
- TAs please join curriculum conversations with your grade level and grade level team meetings

REVENUES	2020-21	2021-2022	2022-2023
INEVEROES	I	2021-2022	

	PROPO BUDG		ADJUSTED + OR -	FINAL AUDITED	1	PROPOSED BUDGET	ADJUSTED + OR -	FINAL AUDITED	1	PROPOSED BUDGET	ADJUSTED + OR -	CURRENT PROJECTION
	8000	) PE1	TOK-	AUDITED	1	BODGET	* 01.	AGDITED	1	# DODGE!	*	=
LOCAL SOURCES			-	-	1		_		ì			
EOONE GOOKOLO					i				i			
REAL PROPERTY TAXES	6.8	94,610	(2,291)	6,892,319	i	6,999,379	2,625	7,002,005	ĺ	7,176,358	17,956	7,194,314
NON-PROPERTY TAXES (SALES TAX)		70,000	(9,018)	260,982	i	270,000	(10,189)	259,811	i	260,000		260,000
CHARGES FOR SERVICES		10,000	28,490	38,490	i	5,000	33,271	38,271	i	5,000	2,238	7,238
USE OF MONEY & PROPERTY		40,000	(24,092)	15,908	i	5,000	20,031	25,031	1	5,000	212,356	217,356
SALE OF PROP/COMP-LOSS		-	37,427	37,427	i		20,548	20,548	1		40,908	40,908
MISCELLANEOUS		69,500	153,695	223,195	i	69,500	170,901	240,402	1	80,000	155,377	235,377
***************************************			<del></del>		i				-			
TOTAL LOCAL	\$ 7,2	84,110 \$	184,211 \$	7,468,321	\$	7,348,879	\$ 237,187 \$	7,586,066		7,526,358	\$ 428,834	\$ 7,955,192
STATE SOURCES					i				į			
BASIC FORMULA AIDS/FLEX AID	10.9	05,620	(1,393,867)	9,411,753	Ni .	11,561,868	(1,408,691)	10,153,177		11,056,411	(1,571,642)	9,484,769
PUBLIC EXCESS COST AID (SWD)		92,053	1,464,074	1,856,127	1	237,396	1,461,266	1,698,662	i	198,369	1,617,124	1,815,493
PRI EXCESS COST AID (SWD)		72,164	64,222	136,386	4	135,353	103,181	238,534	i	244,992	63,243	308,235
TRADEWINDS - CRP		12,104	04,222	100,000		,			'			
BOCES AID	1.0	55,548	266,648	1,322,196	ii .	1,120,401	(26,412)	1,093,989	1	1,100,251	(48,659)	1,051,592
TEXTBOOK AID	12.		7/7	210-22	i i	79	, ,		i			
SOFTWARE AID		53,500	148	53,648	ii -	49,759		49,759	i	52,101	(381)	51,720
LIBRARY MATERIALS AID					1				i			
COMPUTER HARDWARE & TECHNOLOGY		12,200	32	12,232	100	11,237	1	11,238	i	11,679	(144)	11,535
UNIVERSAL PRE-K		,			•							
HOMELESS AID		-	44,744	44,744		-	66,873	66,873				923
***************************************	********	<u>-</u>			- 1	9 3333333999	***************************************	Extension Section 1	1 ,			
TOTAL STATE AID	\$ 12,3	91,085 \$	446,001 \$	12,837,086	\$	13,116,014	\$ 196,218	13,312,232	1 3	12,663,803	\$ 59,541	\$ 12,723,344
FEDERAL FISCAL STABILIZATION GRANT												
TOTAL STATE AID ALL SOURCES												
CARES GEER & ESSER			135,897	135,897	1							
FEDERAL/MEDICAID		40,000	27,865	67,865	1	40,000	3,921	43,921	1	15,000	66,805	81,805
INTERFUND TRANSFER					1		20,956	20,956	1			
*******************************					1		A14	***************************************			***************************************	
TOTAL REVENUE	\$ 19,7	15,195 \$	793,974 \$	20,509,170	\$	20,504,893	\$ 458,282	20,963,177	;	20,205,161	\$ 555,180	\$ 20,760,341
USE OF FUND BALANCE					į				İ			
APPROPRIATED FUND BALANCE	7	27,380	-	727,380	्रा	585,397	4.5	585,397	i	818,934	34	818,934
APPROP USE OF EPC RESERVES		200	3.4		1		*	-	I		95	-
APPROP USE OF 4.8 RESERVES			1.7		1				1		-	1.20
APPROPRIATED USE OF 2.3 RESERVES		2	- 2	2	1	-	2.0	32	1			
APPROPRIATED USE OF RESTRICTED FUNDS					î l	1,4	-		1	200,000	*	200,000
APPROP USE OF 11.595 RESERVES		25					71					
APPROP USE OF EXCEL RESERVES			-	2	1		-	-	1			
TOTAL BUDGET	s 20.4	42,575 \$	793,974 \$	21,236,550	5	21,090,290	\$ 458,282	21,548,574	1	21,224,095	\$ 555,180	\$ 21,779,275
	T	,	140014 4		2.	y,				,,		

EXPENDITURES		2020-2021				2021-2022			2022-2023	
BUDGET AREA	NET BUDGET	AUDITED EXPENSE	AUDITED BALANCE	1	NET BUDGET	AUDITED EXPENSE	AUDITED BALANCE	NET	PROJECTED EXPENSE	PROJECTED BALANCE
GENERAL SUPPORT	= 2,723,081	= 2,328,622	= 394,459	1	2,563,935	2,314,329	249,607	2,722,955	2,509,399	213,556
INSTRUCTION	9,928,583	9,020,403	908,180	i	10,349,752	9,933,000	416,752	10,805,550	10,119,417	686,133
TRANSPORTATION	977,180	897,655	79,525	i	1,038,800	991,646	47,154	1,023,190	1,044,998	(21,808)
COMMUNITY SERVICES	3,000		3,000	i	3,000	230	2,770	3,000	800	2,200
UNDISTRIBUTED	6,770,815	5,875,364	895,451	i	7,081,563	6,203,824	877,739	6,624,000	5,775,544	848,456
INTERFUND TRANSFERS	2,558,000	2,542,227	15,773	i	545,177	545,013	164	525,000	525,000	2
CAPITAL OUTLAY	, ,			*						
TOTAL APPROP/EXPENSE/BAL	22,960,659	20,664,272	2,296,388	1	21,582,227	19,988,040	1,594,186	21,703,695	19,975,158	1,728,538
				1			312	1	1500	
TOTAL APPROP/EXPENSE/BAL	22,960,659	20,664,272	\$2,296,388		21,582,227	19,988,040	\$1,594,187	21,703,695	19,975,158	\$1,728,538
PERCENT UNSPENT BUD APPROP	9.26%				-6.39%			0.56%		
TRANSFER TO CAPITAL FUND				I				l I		
FUND BALANCE		2020-2021				2021-2022			2022-2023	
BEGINNING TOTAL FUND BAL			\$ 8,955,943	1 (199			\$ 8,800,833			\$ 9,775,969
ADD DEVENUES			20,509,170	ļ.			20,963,177	I		20,760,341
ADD REVENUES RESERVE EQUITY TRANSFER			20,309,170	I			20,303,177	I		20,100,011
RESERVE EQUIT TRANSPER				-						
SUB-TOTAL			29,465,113				29,764,010	1		30,536,311
SUBTRACT EXPENDITURES			(20,664,272)	1			(19,988,040)			(19,975,158)
SUBTRACT TRANSFER TO CP										
PRIOR PERIOD ADJUSTMENT				I						-
ENDING TOTAL FUND BALANCE			\$ 8,800,833	1			\$ 9,775,969			\$ 10,561,153
Non Spendable - Prepaid Expenditures		408,065				402,553				
RESTRICTED			(408,065)	1			(402,553)	1		
- Unemployment Insurance 6/24/1991		83,248		i		83,388			85,888	
- 2010 Bus Purchase Capital Reserve 5/18/2010 - 10 YRS - \$3M		1,002,155		1		678,306			321,306	
- Retirement Contribution 8/23/2010		1,620,637		1		1,843,475			2,069,475	
- Employee Benefit Accrued Liability 8/23/2010		869,984		1		904,661			1,046,661	
- Worker's Comp Reserve		400,000				450,646			513,425	
- Reserve for Encumbrances		167,121		]		94,600			-	
- Legal Liability Reserve		71,894				8,772			9,047	
- 2018 Reserve for Capital 05/15/18 10 yrs - \$5,000,000		1.844,774		1		2,411,229		I	3,176,229	
- 2019 Capital for Bus 5/21/18 10 yrs - \$5,000,000		903,946		1		1,230,441			1.766,441	
TOTAL RESTRICTED RESERVE FUNDS		\$ 6,963,759		1		\$ 7,705,519	(7.705.510)	1	\$ 8,988,472	10.000.470
			(6,963,759)	-			(7,705,519)			(8,988,472)
UNRESERVED FUND BALANCE			\$ 1,429,009	Ī			\$ 1,667,898	1		\$ 1,572,681
ASSIGNED/APPROPRIATED FUND BALANCE										
- RESERVE FOR ENCUMBRANCES				1		_		I		1.4
- DESIGNATED TO REDUCE TAXES			(585,397)	ı		L	(818,934)	1		(753,745)
UNASSIGNED								1		5a
UNASSIGNED FUND BALANCE		ſ	\$ 843,612	i		Г	\$ 848,964	i		\$ 907,492
	Desired Man	animand 40/	£ 040.640		Desired at the c		E 948.004	Projected Hyp	nalament 49/	6 007 400

843,612

Projected Unassigned 4%

848,964

Projected Unassigned 4%

Projected Unassigned 4%



## Marion Central School District Office

Dr. Ellen Lloyd Superintendent of Schools Nikki Miller
Assistant Superintendent
of Instruction

Richard Walker
Director of Finance
and Operations

**David Wise**Director of Technology and Innovative Programs

April 17, 2023

RE: 2021-22 External Audit and Financial Statements Corrective Action Plan

The following is the Marion Central School District Corrective Action Plan in response to the Management letter's recommendation from the 2021-22 External Audit conducted by EFPR Group, LLP. Pursuant to Education Law, Section 2116-a and the regulations of the Commissioner, Section 170.2(r), the Board must approve a Corrective Action Plan that addresses the findings in the report issued by the External Auditor. The plan was approved by Board Resolution on April 17, 2023 and subsequently signed by the Board President and Superintendent.

Board of Education President	Superintendent
Robert Marshall	Dr. Eilen Lloyd

### **Audit Recommendation:**

EFPR Group recommends the internal claims auditor meet with the Board of Education and/or Audit Committee at least annually. This will allow the Board the opportunity to discuss the claim audit process with the internal claims auditor and any issues noted by the internal claims auditor during the review.

#### **Corrective Action Plan:**

The District agrees with the recommendation for the Board of Education to meet at least one time annually with the Internal Claims Auditor to further understand the process and procedures, and to allow for questions. The District will implement this practice within the next 5 months.

4034 Warner Road, Marion, NY 14505 · Phone: 315-926-2300 · Fax: 315-926-5797



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# **Marion CSD**



2023-2024 Budget Development

**Úpdate #5 - April 17, 2023** 

### Agenda

- Summary of Previous Meetings
  - New Revenue vs New Expenditures
  - Federal Stimulus Money
- True Value Tax Rates
  - Projections
- Expenditures
  - Revised Expenditure Draft
- Contingent Budget
  - Impact

## Summary of Previous Meetings

### New Revenue vs New Expenditures

- Foundation Aid will be increased 3%
- Tax Levy cap is 2.3%

VS

- Health Care increase of 7%
- Wage increases of 4.5%
- Inflation increases

### Federal Stimulus Money

- CCRSA Funding ends 9/30/2023
- ARP Funding ends 9/30/2024
- 1 Health Aide, 1 Aide, and Assistant Principal funded by CCRSA
- 2 Social Workers, 1 Reading Teacher, 1 UPK/Intervention Teacher, and 1 Music Teacher funded by ARP

## True Value Tax Rate

## True Value Tax Rate Projection

\*Estimation

- Assessments are outpacing the Tax Levy
- Resulting in a lower True Value Tax Rate
- 2023-24 are projections, actual rates do not come out until late July

	Equalized Assessed value	Tax Levy	True Value Tax Rate
2022-23	\$401,362,304	\$7,176,358	\$17.88
2023-24	\$413,720,136	\$7,341,759	\$17.75
% Change	3.08%	2.30%	-0.73%

## Expenses

### Total Budget

Fourth Revision

Total budget 6.89%

Operating expenses o.87%

Significant savings with Medicare Advantage Premium reductions

Proje	cted Expense	e	
	2022-2023	2023-2024	% Change
Equipment	\$152,000	\$110,500	-27.30%
Salaries	\$8,659,660	\$9,066,085	4.69%
Contractual Services	\$1,779,220	\$1,880,470	5.69%
Contractual Services (BOCES)	\$3,325,990	\$3,208,830	-3.52%
Supplies	\$402,725	\$484,225	20.24%
Employee Benefits	\$5,951,000	\$5,698,000	-4.25%
Interfund Transfers	\$140,000	\$140,000	0.00%
Subtota	\$20,410,595	\$20,588,110	0.87%
Debt Service	\$813,500	\$2,099,190	158.04%
Total Budge	t \$21,224,095	\$22,687,300	6.89%

### Bottom Line

-Reduced Appropriation over 2022-23

-Adds \$65K to Fund Balance

Current Projected Total Revenues	\$21,933,555
Reserves	\$0
Subtotal	\$21,933,555
Total Projected Expenses	\$22,687,300
Budget Gap	\$753,745

Appropriate \$753,745 to reduce the Tax Levy

# Contingency

### Contingency Impact

- -Equipment removed
- -No bus purchases
- -No Capital Outlay for
- 2023-24
- -Administrative % can not increase over previous vear
- -No increase in Tax Levy

3 Part	2022-23 Budget	2023-24 Budget	2023-24 Contingency
Administrative	\$2,164,950	\$2,251,785	\$2,123,135
Program	\$16,430,510	\$16,556,735	\$16,607,535
Capital	\$2,628,635	\$3,878,780	\$3,788,630
Total	\$21,224,095	\$22,687,300	\$22,519,300
% Change		6.89%	6.10%

## Next Steps

Board adopt 2023-24 budget

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says; "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

### Form Due - April 24, 2023

Form Preparer Name: Preparer's Telephone Number:

RICHARD WALKER 315-926-2402

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions A. Proposed Tax Levy to Support the Total Budgeted Amount B. Tax Levy to Support Library Debt, if Applicable C. Tax Levy for Non-Excludable Propositions, if Applicable D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	21,224,095 7,176,358	22,687,300 7,341,759	6.89%
E. Total Proposed School Year Tax Levy (A+B+C-D) F. Permissible Exclusions to the School Tax Levy Limit	7,176,358	7,341,759	2.30%
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup> H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible	7,176,358	7,341,759	
Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,176,358	7,341,759	
Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment  Consumer Price Index	678	685	1.03%

<sup>&</sup>lt;sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>&</sup>lt;sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>&</sup>lt;sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
djusted Restricted Fund Balance	7,610,918	8,373,095
signed Appropriated Fund Balance	818,934	753,745
usted Unrestricted Fund Balance	848,963	907,492
usted Unrestricted Fund Balance as a recent of the Total Budget	4.00%	4.00%

### **Schedule of Reserve Funds**

Reserve Type Reserve Name

Reserve Description \*

3/31/23 Actual Balance

6/30/23 Estimated Ending Balance

Reserve in the 2023-24 School Year (Limit 200 Characters)\*\*

Intended Use of the

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2018 CAPITAL	For the cost of any	2,463,854	2,863,854	¬N/A
		object or purpose for which bonds may be issued.		1-1-2-1-2-1	_
Capital	2019 BUS	For the cost of any object or purpose for which bonds may be issued.	1,256,555	1,856,555	80,000 towards purchase of 3 buses
Capital	2010 BUS	For the cost of any object or purpose for which bonds may be issued.	562,588	319,513	319,513 towards purchase of 3 buses
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	460,426	510,026	_N/A
Unemployment Insurance	UNEMPLOYMENT INS	For reimbursement to the State Unemployment Insurance Fund.	85,255	85,255	_N/A
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			

Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	8,960	8,960	N/A
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	924,518	1,099,518	50,000-100,000 pending retirements and contract negotiations
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,418,288	1,518,288	]n/a
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year			]
Single Other Reserve	TRS	To fund employer retirement contributions to the New York State Teacher's retiremnt system (TRS)	466,034	586,034	]N/A
* NYSED Resented http://www.p12		erv/accounting/docs	:/reserve_funds.pdf		

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Save	Reset	Save & Ready

### MEMORANDUM OF AGREEMENT

# Between The Marion Central School District And The Marion Teachers' Association

This Agreement is made as of the 17th day of April, 2023, between the Marion Central School District (the "District"), and the Marion Teacher's Association ("MTA").

**WHEREAS**, the District and the MTA are parties to a collective bargaining agreement covering July 1, 2016 to June 30, 2020 as extended to June 30, 2023 by agreement between the parties ("the CBA"); and

WHEREAS, the District and the MTA have agreed to a successor CBA covering July 1, 2023 to June 30, 2026; and

**WHEREAS**, the parties agreed in Article XIV, Section 2 of the CBA addresses costs related to a High Deductible Health Plan ("HDHP"); and

WHEREAS, after the parties reached the agreement referenced above, the provider of the HDHP increased the premium for coverage and changed the required deductible amounts for members of the plan; and

WHEREAS, such changes have altered the impact of the parties' agreement related to the costs of the HDHP; and

**WHEREAS**, the parties wish to ensure that in these impacts are addressed in a manner to reflect the intent of the parties in entering the CBA.

**NOW THEREFORE**, in the spirit of good faith and cooperation, it is hereby understood and agreed to by the Parties that:

- 1. Article XIV, Section 2(a) shall be amended to read as follows:
  - a. Additionally, new enrollees will receive a 100% contribution into an HSA of the then current in-network deductible (currently \$1500/\$3,000) when their coverage becomes effective, July 1<sup>st</sup>. On or about the following January 1<sup>st</sup>, new enrollees will receive an additional 50% contribution into an HSA of the then current in-network deductible (currently \$1500/\$3,000). Thereafter, on the next subsequent January 1<sup>st</sup> and each subsequent January 1<sup>st</sup> while the member remains enrolled in the Signature HDHP plan the member will receive an additional 100% contribution into an HSA of the then current in-network deductible (currently\$1500/\$3,000). \*\*\*
  - \*\* For the 2023-2024 fiscal year <u>only</u> a new enrollee may elect to reverse the order in which the 100% and the 50% contributions referenced in this paragraph are made; i.e. 50% when their coverage becomes effective, July 1, 2023 and 100% on January 1, 2024.
- 2. HSA contributions for participants in the HDHP other than new enrollees shall remain unchanged.
- 3. To address the impact of the adjustments reflected at "1" above, and of increased health care premiums across the board, thereby ensuring that all members that receive a health care related benefit from the District are treated equitably, all association members shall receive a one-time stipend of two hundred (\$200) dollars. Such stipend shall be paid no later than the end of the current fiscal year, June 30, 2023.
- 4. All other components of the CBA shall remain unaltered.

  Dr. Ellen Lloyd, Superintendent of Schools

  Date:

  Date:

  Date:

Marion Central School District Policy	20202023	7512
STUDENT PHYSICALS		Students
	Pa	ge 1 of <u>6</u> 3

#### Health Examination

Each student enrolled in District schools must have a satisfactory health examination conducted by the student's physician, physician assistant or nurse practitioner within twelve months prior to:

- a) The student's first entrance in a District school at any grade level;
- b) Entrance to pre-kindergarten or kindergarten;
- c) The beginning of 2nd, 4th, 7th and 10th grades. 1st, 3rd, 5th, 7th, 9th, and 11th grades.

The District may also require an examination and health history of a student when it is determined by the District that it would promote the educational interests of the student.

In addition, the District requires a certificate of physical fitness for:

- a) All athletes within twelve (12) months prior to the start of the first practice for their sport; and
- b) All students who need work permits.

### Health Certificate

Each student must submit a health certificate attesting to the health examination within thirty (30) calendar days after his or her their first entrance into:

- a) A District at any grade level;
- b) Prekindergarten or kindergarten; and
- c) 1<sup>st</sup>, 3<sup>rd</sup>, 5<sup>th</sup>, 7<sup>th</sup>, 9<sup>th</sup>, and 11<sup>th</sup> grades.

-If a student does not submit the required health certificate within 30 calendar days after their entrance, the building principal or designee will send a notice to the student's parent or person in parental relation stating that if the required health certificate is not submitted within 30 calendar days from the date of the notice, the School Medical Director will conduct an examination by health appraisal of the student school and within thirty (30) days after his or her entry into the 2nd, 4th, 7th and 10th grades.

-The health certificate shall be filed in the student's cumulative record. The health certificate must:

- a) Be on a form prescribed by the Commissioner;
- a)b) Describe the condition of the student when the examination was given, provided that such examination was not given more than 12 months prior to the commencement of the school year in which the examination is required;

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STUDENT PHYSICALS		Students
	P	age 2 of <u>6</u> 3

- b)c) State the results of any test conducted on the student for sickle cell anemia;
- d) State whether the student is in a fit condition of health to permit his/her their attendance at public school a District and, where applicable, whether the student has defective impaired sight or hearing, has received a scoliosis screening, or has any other physical disability which may tend to prevent the student from receiving the full benefit of school work or from receiving the best educational results, or which may require a modification of such work to prevent injury to the student;
- e)e) State the student's body mass index (BMI) and weight status category; and
- Be signed by a duly licensed physician, physician assistant, or nurse practitioner, who is authorized by law to practice in New York State consistent with any applicable written practice agreement; or authorized to practice in the jurisdiction in which the examination was given, provided that the Commissioner of Health has determined that such jurisdiction has standards of licensure and practice comparable to those of New York.
- d) A licensed health professional with appropriate training may conduct a scoliosis screening.

### **Dental Health Certificate**

The District will request a dental health certificate from each student at the same time that health certificates are required.

The District may also request an assessment and dental health history of a student when it is determined by the District that it would promote the educational interests of the student.

A notice of request for a dental health certificate will be distributed at the same time that the parent or person in parental relation is notified of health examination requirements. The notice of request for a dental health certificate will list dental practices, dentists, and registered dental hygienists to which students may be referred for dental services on a free or reduced cost basis upon request of the student's school.

The dental health certificate will be filed in the student's cumulative record. The dental health certificate must:

a) Describe the dental health condition of the student when the assessment was given, provided that the assessment was not given more than 12 months prior to the commencement of the school year in which the assessment is requested; and

Marion Central School District Policy	2023	7512
STUDENT PHYSICALS		Students
		Page 3 of 6

- b) State whether the student is in fit condition of dental health to permit their attendance at a District school; and
- c) Be signed by a duly licensed dentist, or a registered dental hygienist, who is:
  - 1. Authorized by law to practice in New York State, and consistent with any applicable written practice agreement; or
  - Authorized to practice in the jurisdiction in which the assessment was performed, provided that the Commissioner has determined that the jurisdiction has standards of licensure and practice comparable to New York State.

### **Examination by Health Appraisal**

The Principal or the Principal's designee will report to the Director of School Health Services the names of all the students who are required to and have not submitted the required health certificate or who are students with disabilities.

send a notice to the parents of, or person in parental relationship to, any student who does not present a health certificate, that if the required health certificate is not furnished within thirty (30) days from the date of such notice, an examination by health appraisal will be made of such student by the Director of School Health Services.

The Director of School Health Services shall cause such students to be separately and carefully examined and tested to ascertain whether any such student has defective sight or hearing, or any other physical disability which may tend to prevent the student from receiving the full benefit of school work or from receiving the best educational results, or which may require a modification of such work to prevent injury to the student.

Each examination will also include a calculation of the student's BMI and weight status category. Further, the physician, physician assistant, or nurse practitioner administering the examination will determine whether a one-time test for sickle cell anemia is necessary or desirable and, if so determined, will conduct the test and include the results in the health certificate.

The physician, physician assistant or nurse practitioner administering such examination shall determine whether a one-time test for sickle cell anemia is necessary or desirable and, if so determined, shall conduct such test and include the results in the health certificate.

If it is ascertained determined that any students have defective has an impaired sight or hearing, or other physical disability or other conditions, including sickle cell anemia, the building pPrincipal or pPrincipal's designee shall notify the student's parents or persons in parental relation as to the existence of such disability. If the parents or persons in parental relation are unable or unwilling to provide the

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STUDENT PHYSICALS		Students
		<u>Page 4 of 6</u>

-necessary relief and treatment for such students, such fact shall be reported by the <u>building p</u>Principal or <u>p</u>Principal's designee to the Director of School Health Services, who then has the duty to provide relief for such students.

### District Reporting of BMI and Weight Status Category

Each school year, the New York State Department of Health randomly selects a certain number of districts across New York State to report, in the aggregate, students' BMI and weight status categories. Selected districts must report this information online. A student's parent or person in parental relation may refuse to have the student's BMI and weight status category included in this survey.

### **Lead Screenings**

Prior to or within three months after initial enrollment of a student under six years old, the District shall obtain from the student's parent or person in parental relation evidence that the student has been screened for lead. If the District does not receive evidence that the student has been screened for lead, the District will provide the student's parent or person in parental relation with information on lead poisoning in children and lead poisoning prevention, as well as refer the parent or person in parental relation to a primary care provider or the local health authority for a blood lead test.

### **Health Screenings**

The District will provide:

- a) Scoliosis screening, if not documented on the student's health certificate, at least once each school year for all students in grades male students in grade5 through 9, and for female students in grades 5 and 7. The positive results of any such screening examinations for the presence of scoliosis shall be provided in writing to the student's parent or person in parental relation within ninety (90) days after such finding;
- b) Vision screening, if not documented on the student's health certificate, to all students who enroll in school including at a minimum color perception, distance acuity, near vision and hyperopia within six (6) months of admission to the school. In addition, all students shall be screened for distance acuity and near vision in grades prekindergarten or Kindergarten, 1, 2, 3, 5, 7 and 110 and at any other time deemed necessary. The results of all such vision screening examinations shall be in provided in writing to the student's parent or person in parental relation and to any teacher of the pupil. The vision report will be kept in a permanent file of the school for at least as long as the minimum retention period for such records;

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STUDENT PHYSICALS		Students
	Pag	ge <u>5</u> 3 of <u>6</u> 3

c) Hearing screening, if not documented on the student's health certificate, to all students within six months of admission to the school. In addition, all students will receive a hearing screening and in grades prekindergarten or Kindergarten, 1, 3, 5, 7 and 110, as well as at any other time deemed necessary. Screening shall include, but not be limited to, pure tone and threshold air conduction screening. The results of any such hearing tests shall be provided in writing to the student's parent or person in parental relation and to any teacher of the student.

The results of all health screenings (dental, hearing, vision and scoliosis) shall be recorded in the students cumulative health record which will be maintained by the school for at least as long as the minimum retention period for these records. on appropriate forms signed by the health professional making the examination, include appropriate recommendations, and be kept on file in the school.

### **Student Health Records**

The health records of individual students will be kept confidential in accordance with the federal Family Educational Rights and Privacy Act (FERPA) and any other applicable federal and State laws.

### **Accommodation for Religious Beliefs**

No health examinations, health history, examinations for health appraisal, screening examinations for sickle cell anemia and/or other health screenings shall be required where a student or the parent or person in parental relation to such student objects thereto on the grounds that such examinations, health history and/or screenings conflict with their genuine and sincere religious beliefs. A written and signed statement from the student or the student's parent or person in parental relation that such person holds such beliefs shall be submitted to the Principal or Principal's designee, in which case the Principal or Principal's designee may require supporting documents.

### **Students in Temporary Housing**

For students in temporary housing (i.e., homeless children and youth), the enrolling school must immediately refer the parent or guardian of the student to the District's McKinney-Vento liaison, who will assist them in obtaining the necessary medical records.

Family Educational Rights and Privacy Act of 1974 (FERPA)

20 United States Code (USC) Section 1232(g)

Education Law Sections 9031-905, 912 and 322017

8 New York Code of Rules and Regulations (NYCRR)

Section 135.4 and Part 136.1 and 136.3

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STUDENT PHYSICALS		Students
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NOTE:	Refer also to Policies #7131 Education of Homeless Children and Youth
	#7250 - Student Privacy, Parental Access to Information, and
	Administration of Certain Physical Examinations to Minors
	#7510 – School Health Services
	#7511 Immunization of Students
	#7590 - Concussion Management

Adopted: 2/5/07 Reviewed: 4/14/20, XX/XX/XX

Revised:

Marion Central School District Policy	<del>2020</del> 2023	7610
SPECIAL EDUCATION: DISTRICT PLAN		Students
		Page 1 of 1

A District plan shall be developed and updated every two (2) years describing the Special Education program in the Marion Central School District. The District plan shall include the following:

- a) A description of the nature and scope of special education programs and services currently available to students residing in the District, including but not limited to descriptions of the District's resource room programs and each special class program provided by the District in terms of group size and composition.
- b) Identification of the number and age span of students (school age and preschool) to be served by type of disability and recommended setting.
- c) The method to be used to evaluate the extent to which the objectives of the program have been achieved.
- d) A description of the policies and practices of the Board of Education to ensure the allocation of appropriate space within the District for special education programs that meet the needs of students and preschool children with disabilities.
- e) A description of the policies and practices of the Board of Education to ensure that appropriate space will be continually available to meet the needs of resident students and preschool students with disabilities who attend special education programs provided by Boards of Cooperative Educational Services.
- f) A description of how the District intends to ensure that all instructional materials to be used in the schools of the District will be made available in a usable alternative format for each student with a disability at the same time as such instructional materials are available to non-disabled students. The alternative format must meet the National Instructional Materials Accessibility Standard defined in federal law.
- g) The estimated budget to support such plan.
- h) The date on which such plan was adopted by the Board of Education.

The District plan, with personally identifiable student information deleted, shall be filed and available for public inspection and review by the Commissioner.

20 United States Code (USC) 1474(e)(3)(B) 8 New York Code of Rules and Regulations (NYCRR) Part 155 and Section 200.2(c)

Adopted: 3/8/07

Reviewed: 12/07/20, XX/XX/XX

Revised: 2/3/14, 3/19/18

Marion Central School District Policy	<del>2020</del> 2023	7611
CHILDREN WITH DISABILITIES		Students
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The Board of Education recognizes the existence of individual differences in the intellectual, social, emotional and physical development of children attending school in the District. In recognizing these differences, the Board supports a system of services offered in the least restrictive environment for children with disabilities which includes:

- a) Not requiring any student to obtain a prescription for a drug or other substance identified as a controlled substance by the federal Controlled Substances Act as a condition of receiving services.
- b) Education in regular classes with or without support services, education in a resource room, education for part of the day in a special class, full time education in a special class, home instruction, day treatment and education in a residential setting.
- c) Providing for the education of students with disabilities with non-disabled peers to the extent appropriate.
- d) Consideration of the location of a school program(s) to a student's residence, before placement into an educational program.
- e) Adoption of written policies and procedures ensuring that students with disabilities are provided appropriate opportunities to earn a high school diploma in accordance with Commissioner's Regulations.
- f) Allocation of appropriate space within the District for special education programs that meet the needs of students with disabilities.
- g) Assurance that appropriate space will be available to meet the needs of resident students with disabilities who attend special education programs provided by BOCES.

<u>Individuals with Disabilities Education Improvement</u> Act of 2004 [Public Law 108-446 Section 614(a)

21 United States Code (USC) 812(c)

Education Law Sections 3208 and 4401-4407

8 New York Code of Rules and Regulations (NYCRR) Sections 100.5, 100.9, 200.2(b)(3), 200.2(c)(2)(v), 200.4(e)(9) and 200.6(a)(1)

NOTE: Refer also to Policies #7615 -- Least Restrictive Environment

Adopted: 3/8/07

Reviewed: 12/07/20, XX/XX/XX

Revised: 2/3/14, 3/19/18

Marion Central School District Policy	<del>2020</del> 2023	7612
		Required
GROUPING BY SIMILARITY OF NEEDS		Students
		Page 1 of 1

The Board of Education will provide appropriate special education and related services to students with disabilities. For those students for whom an appropriate education requires that they be placed together for purposes of special education, the following guidelines shall apply:

- a) That each student with a disability shall be identified, evaluated and placed as determined by the Committee on Special Education (CSE).
- b) The Committee shall determine written goals for each student with a disability by considering the special and individual needs of each student with a disability.
- c) The Committee shall recommend to the Board of Education appropriate educational programs and services for each student with a disability based upon the CSE evaluation.
- d) The CSE shall provide information to those teachers and professionals who arrange instructional groups for students with disabilities. Information shall include physical, psychological and social information as well as achievement test results.
- e) The curriculum and instruction provided to students with disabilities who are grouped by similarity of needs shall be consistent with the individual needs of each student in the group.
- f) Students with disabilities may be grouped according to:
  - 1. Academic achievement, functional performance and learning characteristics;
  - 2. Social needs;
  - 3. Physical development; and
  - 4. Management needs.
- g) When grouping students by similarity of needs, the social needs or physical development of a student shall not be the sole determinant for placement of a student in a special education program.
- h) The management needs of such students may vary, provided that environmental modifications, adaptations, or human or material resources required to meet the needs of any one student in the group are provided and do not consistently detract from the opportunities of other students in the group to benefit from instruction.

8 New York Code of Rules and Regulations (NYCRR)

Sections 200.2(b)(3) and 200.6(a)(3)

Adopted: 3/8/07

Reviewed: 12/07/20, XX/XX/XX

Revised: 2/3/14, 3/19/18

Marion Central School District Policy	<del>2020</del> <u>2023</u>	7613
THE ROLE OF THE BOARD OF EDUCATION IN IMPLEMENTING A STUDENT'S INDIVIDUALIZED EDUCATION PROGRAM		Students
	]	Page 1 of 3

The Board of Education shall establish at least one Committee on Special Education and one Committee on Preschool Special Education. The Board shall also establish, as necessary, Subcommittees on Special Education to ensure timely evaluation and placement of students with disabilities.

### **Committee on Special Education**

The Board of Education shall, upon completion of its review of the recommendations of the CSE, arrange for the appropriate special education programs and services to be provided to a student with a disability. The Board shall notify the parent/guardian of its action in accordance with federal and state law and regulations.

For a student not previously identified as having a disability, the CSE shall provide a recommendation to the Board which shall arrange for the appropriate special education programs and services to be provided within sixty (60) school days of the date of receipt of consent to evaluate. For a student with a disability referred for review, a recommendation shall be provided to the Board which shall arrange for the appropriate special education programs and services to be provided within sixty (60) school days of the referral for review. However, if such recommendation of the CSE is for placement in an approved in-state or out-of-state private school, the Board shall arrange for such special education programs and services for students with disabilities within thirty (30) school days of the Board's receipt of the recommendation of the CSE.

If on review of the recommendation of the CSE, the Board of Education disagrees with such recommendation, the Board shall follow one of the following procedures:

a) The Board may remand the recommendation to the CSE with a statement of the Board's objections or concerns and a request that a timely meeting be held to review and consider such objections or concerns. The CSE shall consider the Board's objections or concerns, revise the IEP where appropriate, and resubmit a recommendation to the Board. If the Board continues to disagree with the recommendation of the CSE, the Board may continue to remand the recommendation to the original committee for additional reviews of its objections or concerns, or establish a second CSE to develop a new recommendation in accordance with the following paragraph, provided that the Board arranges for the programs and services in accordance with the student's IEP within the timelines as outlined above; or, in the alternative,

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THE ROLE OF THE BOARD OF		Students
EDUCATION IN IMPLEMENTING A		
STUDENT'S INDIVIDUALIZED		
EDUCATION PROGRAM		
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b) The Board may establish a second CSE to develop a new recommendation for the student. If the Board disagrees with such new recommendation, the Board may remand the recommendation to the second CSE with a statement of the Board's objections or concerns and a request that a timely meeting be held to review and consider such objections or concerns. The second CSE shall consider the Board's objections or concerns, revise the IEP where appropriate, and resubmit a recommendation to the Board. If the Board continues to disagree with the recommendation of the second CSE, the Board may continue to remand the recommendation for additional reviews of its objections or concerns by the second CSE, provided that the Board arranges for the programs and services in accordance with the student's IEP, as developed by the second CSE, within the timelines as outlined above.

Pursuant to Commissioner's Regulations, the Board may not select the recommendation of the original CSE once it has established a second CSE.

The Board shall provide the student's parents/guardians with written notice and a copy of the statement of its objections or concerns and notice of due process rights in accordance with Section 200.5 of the Regulations of the Commissioner.

### **Committee on Preschool Special Education**

Upon receipt of the recommendation of the Committee on Preschool Special Education (CPSE), the Board of Education shall arrange for the preschool student with a disability to receive such appropriate programs and services in accordance with the student's IEP, commencing with the July, September or January starting date for the approved program, unless such services are recommended by the CPSE less than thirty (30) school days prior to, or after, the appropriate starting date selected for the preschool student with a disability; in that case, such services shall be provided no later than thirty (30) days from the recommendation of the CPSE.

If the Board disagrees with the recommendation of the CPSE, the Board shall send the recommendation back to the CPSE with notice of the need to schedule a timely meeting to review the Board's concerns and to revise the IEP as deemed appropriate. The Board of Education shall provide such notice as required by federal and state law and regulations.

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THE ROLE OF THE BOARD OF EDUCATION IN IMPLEMENTING A STUDENT'S INDIVIDUALIZED EDUCATION PROGRAM		Students
LDUCTITION I ROUKAWI		Page 3 of 3

#### **Subcommittee on Special Education**

The number of Subcommittees on Special Education will be determined by the CSE and the CSE will be responsible for the oversight and monitoring of the activities of each subcommittee to assure compliance with the requirements of applicable state and federal laws and regulations.

Each Subcommittee may perform the functions for which the CSE is responsible, except:

- a) When a student is considered for initial placement in a special class; or
- b) When a student is considered for initial placement in a special class outside of the student's school of attendance; or
- c) When a student is considered for placements in a school primarily serving students with disabilities or a school outside the District.

Subcommittees shall report annually to the CSE regarding the status of each student with a disability within its jurisdiction. Upon receipt of a written request from the parent or person in parental relation to a student, the Subcommittee shall refer to the CSE any matter in which the parent disagrees with the Subcommittee's recommendation concerning a modification or change in the identification, evaluation, educational placement or provision of a free appropriate education to the student.

Education Law Sections 4402 and 4410 8 New York Code of Rules and Regulations (NYCRR) Sections 200.2(d)(1), 200.4(c), 200.4(d), 200.5 and 200.16(e)

NOTE: Refer also to Policies #7631 -- <u>Appointment and Training of Committee on Special Education</u>
(CSE)/Subcommittee on Special Education Members

#7632 -- Appointment and Training of Committee on Preschool Special Education (CPSE) Members

Adopted: 3/8/07

Reviewed: 12/07/20, XX/XX/XX

Revised: 2/3/14, 3/19/18

Marion Central School District Policy	<del>2020</del> 2023	7614
	l l	Required
PRESCHOOL SPECIAL EDUCATION		Students
PROGRAM		
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The Board recognizes the need for educational programs for three (3) and four (4) year old children with disabilities and directs that administrative practices and procedures be developed to:

- a) Ensure the provision of special education services and programs for each preschool child with a disability residing in the District.
- b) Establish a Committee on Preschool Special Education (CPSE) which shall be comprised in accordance with applicable federal and state law and regulation.
- c) Ensure that parents have received and understand the request for consent for evaluation and re-evaluation of a preschool aged child.

Individuals With Disabilities Education Act (IDEA)
20 United States Code (USC) Section 1400 et seq.
Education Law Section 4410
8 New York Code of Rules and Regulations (NYCRR)
Section 200.2(b)(5)

NOTE: Refer also to Policy #7632 -- Appointment and Training of Committee on Preschool Special Education (CPSE) Members

Adopted: 3/8/07

Reviewed: 12/07/20, XX/XX/XX

Revised: 2/3/14, 3/19/18

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		Required
LEAST RESTRICTIVE ENVIRONMENT		Students
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Least restrictive environment means that placement of students with disabilities in special classes, separate schools or other removal from the regular educational environment occurs only when the nature or severity of the disability is such that even with use of supplementary aids and services, education in regular classes cannot be satisfactorily achieved. The placement of an individual student with a disability in the least restrictive environment shall:

- a) Provide the special education and related services, as well as supplementary aids and services, needed by the student. The term "related services" does not include a medical device that is implanted, or the replacement of such device;
- b) Provide for education of the student to the maximum extent appropriate to the needs of the student with other students who do not have disabilities; and
- c) Be as close as possible to the student's home.

The District has an obligation, pursuant to law and regulation, to educate students with disabilities in the least restrictive environment. The School District shall ensure that:

- a) Each student with a disability shall be educated with nondisabled students to the maximum extent appropriate;
- b) Each student with a disability shall be removed from the regular educational environment only when the nature or severity of the student's disability is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily; and
- c) To the maximum extent appropriate to the student's needs, each student with a disability shall participate with nondisabled students in nonacademic and extracurricular services and activities.

The District shall ensure that a continuum of alternative placements, in accordance with law and/or regulation, will be available to meet the needs of students with disabilities for special education and related services. To enable students with disabilities to be educated with nondisabled students to the maximum extent appropriate, specially designed instruction and supplementary services may be provided in the regular class. Such services may include, but are not limited to, consultant teacher services and other group or individual supplemental or direct special education instruction.

Individuals with Disabilities Education Act (IDEA)

20 United States Code (USC) Section 1400 et seq.

34 Code of Federal Regulations (CFR) Part 300

Education Law Sections 4401-4410-a

8 New York Code of Rules and Regulations (NYCRR)

Sections 100.5, 100.9, 200.1(cc), 200.1(qq), 200.2(b),

200.4 and 200.6

Adopted: 3/8/07

Reviewed: 12/07/20, XX/XX/XX

Revised: 2/3/14, 3/19/18

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PREREFERRAL INTERVENTION		Students
STRATEGIES IN GENERAL		
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The School District shall establish a plan for implementing schoolwide approaches and prereferral interventions in order to remediate a student's performance *prior to referral* for special education.

The provision of programs and/or services for students starts with consideration/implementation of instruction in the general education curriculum, with appropriate supports and/or modifications as may be necessary. In implementing prereferral intervention strategies, the District may utilize resources/strategies already in place for qualified students including, but not limited to, services available through Section 504 of the Rehabilitation Act of 1973, and Educationally Related Support Services and Academic Intervention Services as defined in Education Law and/or Commissioner's Regulations. All of these programs may be considered as possible components of Prereferral/Intervention Instructional Support Plans. The District will ensure that they have a system in place, with appropriate personnel, for developing, implementing and evaluating prereferral intervention strategies.

The District will provide general education support services, instructional modifications, alternative instructional approaches, or alternative program options to address a student's performance prior to a referral to a Committee on Special Education (CSE). Formal Instructional Support Teams (IST) will be formed in accordance with law and/or regulations as may be applicable as well as District guidelines. The IST will include representatives from general and special education as well as other disciplines and include individuals with classroom experience. Parents/persons in parental relation to students will be involved in developing prereferral strategies to address the educational needs of their child.

Administration shall ensure that appropriate opportunities exist for collaboration between general educators and special educators, and that consultation and support are available to teachers and other school personnel to assist parents/persons in parental relation to students and teachers in exploring alternative approaches for meeting the individual needs of any student prior to formal referral for special education.

The determination of prevention and prereferral intervention strategies/services shall consider the student's strengths, environment, social history, language and cultural diversity in addition to the teacher's concerns. The building administrator will further ensure that all staff are familiar with intervention procedures and procedures for operating an IST.

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Prereferral/Intervention Instructional Support Plans shall be proactive in their strategies to meet the broad range of student needs and to improve student performance. Prereferral/Intervention strategies and/or Instructional Support Plans are to be reviewed and evaluated to determine their effectiveness, and modified as may be appropriate. Appropriate documentation of the prevention and/or intervention strategies implemented shall be maintained.

However, should a referral be made to the CSE during the course of implementing prereferral/intervention instructional support services, the CSE is obligated in accordance with law to continue its duties and functions, and must meet mandatory time lines in evaluating the student for special education services and implementation of an individualized education program, if applicable.

## **Educational Related Support Services**

Educational related support services (ERSS) means curriculum and instructional modification services; direct student support team services; assessment and non-career counseling services; special instruction to eligible students with disabilities as defined in Education Law Section 4401, which does not generate excess cost aid including related services but excluding transportation and transition services; and to eligible, qualified students pursuant to Section 504 of the Rehabilitation Act of 1973. These services are provided to eligible students, individually or in groups, and may include those related consultation services provided to their families and related school personnel in order to enhance the academic achievement and attendance of such students. Educational related support services shall also mean speech and language improvement services as defined in Commissioner's Regulations.

ERSS may be utilized as a component of any Prereferral/Intervention Instructional Support Plan.

#### Section 504 of the Rehabilitation Act of 1973

For students who are qualified for services pursuant to Section 504 of the Rehabilitation Act, but are not classified as students with disabilities as defined in Education Law Section 4401, Section 504 Accommodation Plans may address instructional support services that can be utilized as components of any prereferral/intervention strategies as deemed necessary and/or appropriate.

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#### **Academic Intervention Services**

Academic intervention services means additional instruction which supplements the instruction provided in the general education curriculum and assists students in meeting the State learning standards as defined in Commissioner's Regulations and/or student support services which may include guidance, counseling, attendance, and study skills which are needed to support improved academic performance.

However, such services shall not include services provided to students with limited English proficiency pursuant to Commissioner's Regulations or special education services and programs as defined in Education Law Section 4401. Academic intervention services are intended to assist students who are at risk of not achieving the State learning standards in English language arts, mathematics, social studies and/or science, or who are at risk of not gaining the knowledge and skills needed to meet or exceed designated performance levels on State assessments.

The District has developed a description of the academic intervention services offered to grades K-12 students in need of such services. The District will review and revise this description every two years based on student performance results.

Parental notification of students who have been determined to need academic intervention services will be provided as per Commissioner's Regulations.

In implementing prevention and/or prereferral intervention support strategies in order to remediate a student's performance prior to referral for special education, the utilization of academic intervention services, as enumerated in Commissioner's Regulations, may be included as a component of any such Prereferral/Intervention Instructional Support Plan.

Section 504 of the Rehabilitation Act of 1973, 29 United States Code (USC) Section 794 et seq. Education Law Sections 3602(32), 4401 and 4401-a 8 New York Code of Rules and Regulations (NYCRR) Sections 100.1(g), 100.1(p), 100.1(r), 100.1(s), 100.1(t), 100.2(v), 100.2(dd)(4), 100.2(ee), 200.2(b)(7), 200.4(a)(2), 200.4(a)(9); 200.4(c) and Part 154

Adopted: 3/8/07 Reviewed: 12/07/20, XX/XX/XX Revised: 2/3/14, 3/19/18

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DECLASSIFICATION OF STUDENTS		Students
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The School District shall establish and implement a plan for the appropriate declassification of students with disabilities which must include:

- a) The regular consideration for declassifying students when appropriate;
- b) A reevaluation of the student prior to declassification; and
- c) The provision of educational and support services to the student upon declassification.

## **Eligibility Determinations**

The School District must evaluate a student with a disability prior to determining that a student is no longer a student with a disability as defined in accordance with Commissioner's Regulations, and the District shall provide a copy of the evaluation report and the documentation of eligibility to the student's parent. The results of any reevaluations must be addressed by the Committee on Special Education (CSE) in a meeting to review and, as appropriate, revise the student's IEP.

Prior to the reevaluation, the School District shall obtain informed written parental consent unless otherwise authorized pursuant to law and/or regulation. Parental consent need not be obtained if the District can demonstrate that it has taken reasonable measures to obtain that consent, and the student's parents fail to respond. The District must have a record of its attempts to obtain parental consent. Should the student's parents refuse consent for the reevaluation, the District may continue to pursue the reevaluation by using mediation and/or due process procedures.

The District shall take whatever action is necessary to ensure that the parent understands the proceedings at the meeting of the CSE, including arranging for an interpreter for parents with deafness or whose native language is other than English.

#### **Recommendation for Declassification**

If the student has been receiving special education services, but it is determined by CSE that the student no longer needs special education services and can be placed in a regular educational program on a full-time basis, the recommendation shall:

- a) Identify the declassification support services, if any, to be provided to the student; and/or the student's teachers; and
- b) Indicate the projected date of initiation of such services, the frequency of provision of such services, and the duration of these services, provided that such services shall not continue for more than one (1) year after the student enters the full-time regular education program.

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# **Declassification Support Services**

When appropriate, the District shall provide declassification support services to students who have moved from special education to a full-time regular educational program in accordance with the recommendation of the CSE.

Declassification support services means those services provided by persons appropriately certified pursuant to Part 80 of Commissioner's Regulations, or holding a valid teaching license in the appropriate area of service, to a student or the student's teacher to aid in the student's move from special education to full-time regular education, including for the student, psychological services, social work services, speech and language improvement services, noncareer counseling, or other appropriate support services.

#### **Procedural Safeguards Notice**

The District shall use the procedural safeguards notice prescribed by the Commissioner of Education. The District will further ensure that the procedural safeguards notice is provided in the native language of the parent or other mode of communication used by the parent, unless it is clearly not feasible to do so. If the native language or other mode of communication of the parent is not a written language, the District shall take steps to ensure that the notice is translated orally or by other means to the parent in his/her native language or other mode of communication; that the parent understands the content of the notice; and that there is written evidence that all due process procedures, pursuant to law and/or regulation, have been met.

Individuals with Disabilities Education Act (IDEA)

20 United States Code (USC) Section 1400 et seq.

34 Code of Federal Regulations (CFR) Part 300

Education Law Sections 4401-4410-a

8 New York Code of Rules and Regulations (NYCRR)

Sections 100.2(u), 200.1(000), 200.2(b)(8),

200.4(b)(4), 200.4(b)(5), 200.4(c)(3), 200.4(c)(4),

200.4(d)(1) and 200.5

Adopted: 3/8/07

Reviewed: 2/3/14, 12/07/20, XX/XX/XX

Revised: 3/19/18

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STUDENTS WITH DISABILITIES		Students
PARTICIPATING IN SCHOOL DISTRICT		
PROGRAMS		
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All students with disabilities residing in the District, including those of preschool age, shall be provided with full access and opportunity to participate in School District programs, including extracurricular programs and activities, that are available to all other students enrolled in the public schools of the District. Parents/guardians of students with disabilities, including those students placed in out-of-District programs, shall receive timely notice of such District programs and activities.

8 New York Code of Rules and Regulations (NYCRR)
Sections 200.2(b)(1) and 200.2(b)(2)

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

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SECTION 504 OF THE		Students
REHABILITATION ACT OF 1973		
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The Board of Education affirms its compliance with those sections of the Rehabilitation Act of 1973 dealing with program accessibility.

Section 504 of the Rehabilitation Act prohibits discrimination against qualified individuals with disabilities in federally assisted programs or activities solely on the basis of disability. The District shall make its program and facilities accessible to all its students with disabilities.

The District shall also identify, evaluate and extend to every qualified student with a disability under Section 504 a free, appropriate public education, including modifications, accommodations, specialized instruction or related aids and services, as deemed necessary to meet their educational needs as adequately as the needs of non-disabled students are met.

The District official responsible for coordination of activities relating to compliance with Section 504 is the Superintendent of Schools and/or designee. This official shall provide information, including complaint procedures, to any person who feels his/her rights under Section 504 have been violated by the District or its officials.

Section 504 of the Rehabilitation Act of 1973, 29 United States Code (USC) Section 794 et seq.

NOTE: Refer also to Policy #7550 -- <u>Dignity For All Students Act</u>

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

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APPOINTMENT AND TRAINING OF		Students
COMMITTEE ON SPECIAL EDUCATION		
(CSE)/SUBCOMMITTEE ON SPECIAL		
EDUCATION MEMBERS		
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## Committee on Special Education (CSE) Membership

The Board of Education shall appoint a Committee on Special Education (CSE) whose membership shall include, but not be limited to, the following members:

- a) The parent(s) of the student. To ensure that one or both parents are present at each CSE meeting, the District and the parent(s) may agree to use alternative means of participation such as videoconferences or conference phone calls.
- b) Not less than one (1) regular education teacher of such student (if the student is, or may be, participating in the regular education environment);
- c) Not less than one (1) special education teacher of the student, or, where appropriate, at least one (1) special education provider (i.e., related service provider) of such student;
- d) A representative of the School District who is qualified to provide or administer or supervise special education and who is knowledgeable about the general education curriculum and about the availability of resources of the District;
- e) An individual who can interpret the instructional implications of evaluation results, who may be a CSE member selected from the regular education teacher, the special education teacher or provider, the school psychologist, or the School District representative described above, or a person having knowledge or special expertise regarding the student as determined by the District;
- f) At the discretion of the parent or the District, other individuals who have knowledge or special expertise regarding the student, including related services personnel as appropriate. The determination of knowledge or special expertise shall be made by the party (parents or School District) who invited the individual to be a member of the committee;
- g) Whenever appropriate, the student with a disability;
- h) A school psychologist;
- i) A school physician, if requested in writing at least seventy-two (72) hours prior to the meeting by the parents of the student or the School District; and

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j) An additional parent residing in the District or a neighboring school district who is a parent of a student with a disability, a parent of a student who has been declassified and is no longer eligible for an individualized education program (IEP), or a parent of a disabled child who has graduated. This parent member may serve for a period of five years beyond the student's declassification or graduation, provided that the parent shall not be employed by or under contract with the School District. Such parent is not a required member if the parents of the student request, in writing, that the additional parent member not participate in the meeting.

## **Subcommittee on Special Education Membership**

The Board of Education shall appoint, as necessary, a Subcommittee on Special Education whose membership shall include, but not be limited to, the following members:

- a) The parent(s) of the student;
- b) Not less than one (1) regular education teacher of such student (if the student is, or may be, participating in the regular education environment);
- c) Not less than one (1) special education teacher, of the student, or where appropriate, at least one (1) special education provider (i.e., related service provider) of such student;
- d) A representative of the School District who is qualified to provide or administer or supervise special education and who is knowledgeable about the general education curriculum and about the availability of resources of the District;
- e) A school psychologist, whenever a new psychological evaluation is reviewed or a change to a program option with a more intensive staff/student ratio, as set forth in Section 200.6(f)(4) of the Regulations of the Commissioner, is considered;
- f) At the discretion of the parent or the Committee, other individuals who have knowledge or special expertise regarding the student, including related services personnel as appropriate. The determination of knowledge or special expertise shall be made by the party (parents or School District) who invited the individual to be a member of the subcommittee;
- g) An individual who can interpret the instructional implications of evaluation results, who may be a member described in letters "b" through "f" of this subheading; and
- h) Whenever appropriate, the student with a disability.

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## **Training**

The training of qualified personnel is essential to the effective implementation of the Regulations of the Commissioner of Education regarding the education of all students with disabilities.

The Director of Educational Services shall be responsible to the Superintendent for establishing administrative practices and procedures for training all District personnel responsible for carrying out the provisions of Part 200 of the Commissioner's Regulations as well as members of the Committee on Special Education.

## **Alternative Means of Meeting**

When conducting a meeting of the CSE, the parent and the representative of the District appointed to the CSE may agree to use alternative means of meeting participation, such as videoconferences and conference calls.

Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Section 1400 et seq.
34 Code of Federal Regulations (CFR) Part 300
Education Law Section 4402
8 New York Code of Rules and Regulations (NYCRR)
Sections 200.2(b)(3), 200.3, and 200.4(d)(4)(i)(d)

NOTE: Refer also to Policies #7613 -- The Role of the Board of Education in Implementing a

Student's Individualized Education Program

#7632 -- Appointment and Training of Committee on Preschool

Special Education Members

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

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APPOINTMENT AND TRAINING OF		Students
COMMITTEE ON PRESCHOOL SPECIAL		
EDUCATION (CPSE) MEMBERS		
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#### Committee on Preschool Special Education (CPSE) Membership

The Board of Education shall appoint a Committee on Preschool Special Education (CPSE) whose membership shall include, but not be limited to, the following members:

- a) The parent(s) of the preschool child;
- b) Not less than one (1) regular education teacher of such child (if the child is, or may be, participating in the regular education environment);
- c) Not less than one (1) special education teacher of the child or, where appropriate, at least one (1) related service provider of such child;
- d) A representative of the School District who is qualified to provide, or supervise the provision of, special education and who is knowledgeable about the general education curriculum and about the availability of preschool special education programs and services and other resources of the District and the municipality (who shall serve as Chairperson of the CPSE);
- e) An individual who can interpret the instructional implications of evaluation results, who may be a member of the team selected from the regular education teacher, the special education teacher or provider, the school psychologist, the School District representative described above, or a person having knowledge or special expertise regarding the student as determined by the District;
- f) At the discretion of the parent or the District, other individuals who have knowledge or special expertise regarding the child, including related services personnel as appropriate. The determination of knowledge or special expertise shall be made by the party (parents or School District) who invited the individual to be a member of the committee;
- g) An additional parent of a child with a disability who resides in the School District or a neighboring school district, and whose child is enrolled in a preschool or elementary level education program provided that such parent shall not be employed by or under contract with the School District or municipality; and provided further that such parent shall not be a required member if the parents of the child request, in writing, that the additional parent member not participate in the meeting;
- h) For a child's transition from early intervention programs and services (Infant and Toddler Programs), the appropriately licensed or certified professional from the County Early Intervention Program. This professional must attend all meetings of the CPSE conducted prior to the child's initial receipt of services; and

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i) A representative from the municipality (Wayne County Representative for Preschool) of the preschool child's residence. Attendance of the appointee of the municipality (Wayne County Representative for Preschool) is not required for a quorum.

#### Training

The training of qualified personnel is essential to the effective implementation of the Regulations of the Commissioner of Education regarding the education of all students with disabilities.

The Director of Educational Services shall be responsible to the Superintendent for establishing administrative practices and procedures for training all District personnel responsible for carrying out the provisions of Part 200 of the Commissioner's Regulations as well as members of the Committee on Preschool Special Education.

Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Section 1400 et seq.
34 Code of Federal Regulations (CFR) Part 300
Education Law Section 4410
8 New York Code of Rules and Regulations (NYCRR)
Sections 200.2(b)(3) and 200.3

NOTE: Refer also to Policies #7613 -- The Role of the Board of Education in Implementing a

<u>Student's Individualized Education Program</u>

#7614 -- Preschool Special Education Program

#7631 -- Committee on Special Education/Subcommittee on Special Education Members

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

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STUDENT INDIVIDUALIZED		Students
EDUCATION PROGRAM (IEP):		
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### **Development of Individualized Education Program**

The Board of Education directs that the Committee on Special Education (CSE) or Committee on Preschool Special Education (CPSE) shall have prepared a written statement (program) for each child with a disability.

Such an Individualized Education Program (IEP) will be developed by the CSE or CPSE upon referral, and reviewed or revised, whichever is appropriate, for every child with a disability at least annually or in the event that the program no longer appears to be appropriate to meet the student's needs and ability level.

The District shall ensure that each student with a disability has an IEP in effect at the beginning of each school year.

#### **Individual Evaluations**

Unless a referral is withdrawn, an individual evaluation at no cost to the parent will be completed by the CSE/CPSE within sixty (60) calendar days of receiving written parental consent, unless:

- a) A student enrolls in the District after sixty (60) days and prior to a determination by the student's previous school district as to whether the student has a disability, but only if the new school district is making sufficient progress to ensure a prompt completion of the evaluation and the parent and the new district agree to a specific timeframe for completion; or
- b) The parent or student repeatedly fails or refuses to produce the student for evaluation.

No student shall be required to obtain a prescription for a drug or other substance identified as a controlled substance by the federal Controlled Substances Act as a condition of receiving an evaluation.

The individual evaluation will include a variety of assessment tools and strategies, including information provided by the parent. The purpose of the evaluation is to gather relevant functional, developmental and academic information that may assist in determining whether the student is a student with a disability and the content of the student's IEP. This shall include information relating to enabling the student to participate and progress in the general education curriculum (or for a preschool child, to participate in appropriate activities.)

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As part of any evaluation, a group that includes the CSE/CPSE and other qualified professionals, as appropriate, shall review existing evaluation data on the student including evaluations and information provided by the parents of the student, current classroom-based assessments, local or state assessments, classroom-based observations, and observations by teachers and related services providers.

On the basis of that review, and input from the student's parents, the group shall identify what additional data, if any, are needed to determine:

- a) Whether the student has or continues to have a disability;
- b) The present levels of academic achievement and related developmental needs of the student, including:
  - 1. Academic achievement, functional performance, and learning characteristics;
  - 2. Social development;
  - 3. Physical development; and
  - 4. Management needs.
- c) In the case of a reevaluation of a student, whether the student continues to need special education; and
- d) Whether any additions or modifications to the special education services are needed to enable the student to meet the measurable annual goals set out in the IEP of the student and to participate, as appropriate, in the general education curriculum.

If additional data are not needed, the District must notify the parents of that determination and the reasons for it and of the right of the parents to request an assessment to determine whether, for purposes of services provided in accordance with law and Commissioner's Regulations, the student continues to be a student with a disability and to determine the student's educational needs. The District is not required to conduct the assessment unless requested to do so by the student's parents.

#### Individual Re-evaluations

A Committee on Special Education (CSE/CPSE) shall arrange for an appropriate re-evaluation of each student with a disability:

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- a) If the District determines that the educational or related services needs, including improved academic achievement and functional performance of the student warrant re-evaluation;
- b) If the student's parent or teacher request a re-evaluation;
- c) At least once every three (3) years.

A re-evaluation shall not be conducted more frequently than once a year unless the parent and the District representative appointed to the CSE/CPSE agree otherwise.

The re-evaluation will be conducted by a multi-disciplinary team or group of persons, including at least one teacher or other specialist with knowledge in the area of the student's disability. The re-evaluation shall be sufficient to determine the student's individual needs, educational progress and achievement, the student's ability to participate in instructional programs in regular education and the student's continuing eligibility for special education. The results of any re-evaluations must be addressed by the CSE/CPSE in reviewing, and as appropriate, revising the student's IEP.

To the extent possible, the District shall encourage the consolidation of re-evaluation meetings for the student and other CSE/CPSE meetings for the student.

#### Amendments to the IEP

Amendments to the IEP made after the annual review by the CSE may be made by rewriting the IEP or by developing a written document to amend or modify the student's current IEP, provided that:

- a) The IEP may be amended by mutual consent without a formal CSE meeting; and
- b) The parent receives any documents that amend the IEP, or upon request, a revised copy of the entire IEP with the amendments incorporated.

#### **Use of Recording Equipment at IEP Meetings**

The Board of Education shall allow recording equipment to be used at meetings regarding individualized education programs for students with disabilities.

#### **Provision of Individualized Education Program**

The Board of Education directs that the Superintendent/designee(s) establish administrative practices and procedures to ensure that each regular education teacher, special education teacher, related service provider and/or other service provider who is responsible for the implementation of a

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student's IEP is provided a paper or electronic copy of such student's IEP (including amendments to the IEP) prior to the implementation of such program. For purposes of this policy, "other service provider" means a representative of another public school district, charter school, Board of Cooperative Educational Services (BOCES) or school enumerated in Articles 81, 85 or 89 of the Education Law where the student receives or will receive IEP services. Further, the District will designate at least one school official who shall be responsible for maintaining a record of the personnel who have received IEP copies for each student.

Any copy of a student's IEP shall remain confidential in compliance with the Individuals with Disabilities Education Act, the Family Educational Rights and Privacy Act, and District policy regarding confidentiality of student records; and shall not be disclosed to any other person other than the parent of such student, except in accordance with federal and state laws and/or regulations. Appropriate training and information will be provided to designated school personnel, as applicable, to ensure the confidentiality of such information. Procedures will be established to ensure that copies of students' IEPs are stored in secure locations and retrieved or destroyed when such professionals are no longer responsible for implementing a student's IEP.

The Chairperson of the CSE, CSE subcommittee, or CPSE shall designate for each student one or, as appropriate, more than one professional employee of the School District with knowledge of the student's disability and education program who will be responsible to, prior to the implementation of the IEP, inform each regular education teacher, special education teacher, related service provider, other service provider, supplementary school personnel (i.e., a teaching assistant or a teacher aide as defined in Commissioner's Regulations), and other provider and support staff person of his/her responsibility to implement the recommendations on a student's IEP, including the responsibility to provide specific accommodations, program modifications, supports and/or services for the student in accordance with the IEP. In selecting the professional staff person(s), the Chairperson could select him/herself for this responsibility, another administrator, or a teacher, related service provider or other professional based on the particular circumstances of the student's disability and education program.

The School District shall also ensure that each teaching assistant, teacher aide and each other provider responsible for assisting in the implementation of a student's IEP has the opportunity to review a copy of the student's IEP (including amendments) prior to the implementation of such program. Further, each teaching assistant, teacher aide and such other provider responsible for assisting in the implementation of a student's IEP shall have ongoing access to a copy of the IEP, which may be the copy provided to the student's special education teacher or the teacher or related service provider under whose direction the supplementary school personnel or other provider works.

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EDUCATION PROGRAM (IEP):		
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However, the District may, at its discretion, provide a copy of the IEP to teaching assistants and/or teacher aides.

A copy of a student's IEP shall be provided to the student's parents at no cost to the student's parents.

Individuals with Disabilities Education Improvement
Act of 2004 [Public Law 108-446 Section 615(k)(l)]
Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Sections 1400 et seq.
21 United States Code (USC) 812(c)
Education Law Articles 81, 85 and 89
Education Law Sections 3208 and 4402(7)
8 New York Code of Rules and Regulations (NYCRR)
Sections 200.1(hh), 200.2(b)(11), 200.4(b)(4),
200.4(e)(3), 200.4(f) and 200.16(e)(6)

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

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Beginning not later than the first IEP to be in effect when the student is age 15 (and at a younger age, if determined appropriate), and updated annually, the student's IEP must include:

- a) A statement of the student's needs taking into account the student's strengths, preferences and interests as they relate to transition from school to post-school activities;
- b) Appropriate measurable postsecondary goals based upon age appropriate transition assessments relating to training, education, employment and, where appropriate, independent living skills;
- c) A statement of transition service needs that focuses on the student's courses of study, such as participation in advanced-placement courses or a vocational educational program;
- d) Needed activities to facilitate the student's movement from school to post-school activities, including instruction, related services, community experiences, the development of employment and other post-school adult living objectives and, when appropriate, acquisition of daily living skills and functional vocational evaluation; and
- e) A statement of the responsibilities of the District and participating agencies, when applicable, for the provision of such services and activities, before the student leaves the school setting, that promote movement from school to post-school opportunities.

As defined by the Commissioner's Regulations, transition services means a coordinated set of activities for a student with a disability, designed within a results-oriented process that is focused on improving the academic and functional achievement of the child with a disability to facilitate movement from school to post-school activities. Post-school activities include, but are not limited to, post-secondary education, vocational training, integrated competitive employment (including supported employment), continuing and adult education, adult services, independent living, or community participation. The coordinated set of activities must be based on the individual student's needs, taking into account the student's strengths, preferences and interests and shall include needed activities in the following areas:

- a) Instruction;
- b) Related services (the term "related services" does not include a medical device that is implanted, or the replacement of such device);
- c) Community experiences;
- d) The development of employment and other post-school adult living objectives; and
- e) When appropriate, acquisition of daily living skills and functional vocational evaluation.

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When developing transition goals and services, the District will discuss with the student's parents:

- a) Graduation requirements;
- b) The student's progress toward receiving a diploma; and
- c) The appeal, safety net, and Superintendent determination pathway options that may be available.

At the CSE meeting where the District discusses transition services with parents, it will provide written information explaining the graduation requirements, including eligibility criteria and processes for seeking an appeal and for requesting a local diploma through the Superintendent's determination pathway. The District will also inform parents that graduating with a local or Regents diploma terminates their child's entitlement to a free public education and special education services.

The District must invite a student with a disability to attend the student's CSE meeting if a purpose of the meeting will be the consideration of the postsecondary goals for the student and the transition services needed to assist the student in reaching those goals. If the student does not attend the CSE meeting, the District must take other steps to ensure that the student's preference and interests are considered. To the extent appropriate, with the consent of the parent or a student who has reached the age of majority, the District must also invite a representative of any participating agency that is likely to be responsible for providing or paying for transition services.

### Graduation/Aging Out

The District is not required to conduct a reevaluation of a student before the termination of a student's eligibility due to graduation with a local high school or Regents diploma or exceeding the age eligibility for a free appropriate public education. However, the District must provide the student with a summary of the student's academic achievement and functional performance, including recommendations on how to assist the student in meeting his or her post-secondary goals.

Before a student's graduation from high school with a Skills and Achievement (SA) Commencement Credential or Career Development and Occupational Studies Commencement Credential (CDOS), parents must receive prior written notice indicating that the student continues to be eligible for a free appropriate public education until the end of the school year in which the student turns 21 or until receipt of a regular high school diploma.

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Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Sections 1400 et seq.
34 Code of Federal Regulations (CFR) Sections
300.321, 300.343, 300.347 and 300.348
Education Law Section 4401
8 New York Code of Rules and Regulations (NYCRR)
Sections 200.1(qq), 200.1(fff), 2004.(d)(2)(ix), and
200.5(c)(2)(vii)

NOTE: Refer also to Policies #7617 – <u>Declassification of Students with Disabilities</u>

Adopted: 3/8/07

Reviewed: 2/3/14, 12/07/20, XX/XX/XX

Revised: 11/1/10, 3/19/18

Marion Central School District Policy	<del>2020</del> 2023	7642
TWELVE MONTH SPECIAL SERVICES AND/OR PROGRAMS		Students
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The School District shall provide, directly or by contract, special services and/or programs during July and August to those students whose disabilities are severe enough to exhibit the need for a structured learning environment of twelve (12) months duration in order to prevent substantial regression as determined by the CSE/CPSE. Written consent of the parent is required prior to initial provision of special education services in a twelve-month special service and/or program.

For students eligible for twelve (12) month service and/or program, the IEP shall indicate the identity of the provider of services during the months of July and August, and for preschool students determined by the CPSE to require a structured learning environment of twelve (12) months duration to prevent substantial regression, a statement of the reasons for such recommendation.

Individuals with Disabilities Education Improvement
Act of 2004 [Public Law 108-446 Section 614(a)]
Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Sections 1400 et seq.
8 New York Code of Rules and Regulations (NYCRR)
Sections 200.1(qq), 200.4(d)(2)(x), 200.5(b)(1)(iii),
200.6(j) and 200.16(h)(3)(v)

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

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TRANSFER STUDENTS WITH		Students
DISABILITES		
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To facilitate the transition of students with disabilities transferring into or out of the District the District shall:

- a) As the district of origin take reasonable steps to promptly respond to all requests from the new school district.
- b) As the new school district take reasonable steps to promptly obtain the student's records from the previous school, including the IEP, supporting documents and any other records relating to the provision of special education services.
- c) Provide to a student with a disability (as defined in Section 200.1(zz) of Commissioner's Regulations) who transfers school districts within the same academic year a free appropriate education including services comparable to those described in the student's previous IEP.
  - 1. For transfers within New York State, the previously held IEP will be followed in consultation with the parents until the District adopts the previously held IEP or develops, adopts and implements a new IEP consistent with federal and State law and regulation.
  - 2. For transfers from outside New York State, in consultation with the parents the previously held IEP will be followed until the District conducts an evaluation and, if appropriate, develops a new IEP consistent with federal and State law and regulation.

Individuals with Disabilities Education Improvement
Act of 2004 [Public Law 108-446 Section 614(a)]
Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Sections 1400 et seq.
8 New York Code of Rules and Regulations (NYCRR)
Section 200.4(e)(8)

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

Marion Central School District Policy	<del>2020</del> 2023	7650
IDENTIFICATION AND REGISTER OF CHILDREN WITH DISABILITIES (CHILD FIND)		Students
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The School District is required to locate and identify all students with disabilities who reside in the District, including students who do not attend public school. Therefore, it is the policy of the Board of Education to conduct a census in order to have all children with disabilities within its jurisdiction under the age of twenty-one (21) identified, located and evaluated, including children of preschool age, homeless children, children who are wards of the State as defined in Commissioner's Regulations and children in all public and private agencies and institutions.

Procedures must be established to locate, identify and evaluate all nonpublic elementary and secondary school students with disabilities, including religious-school children, to ensure the equitable participation of parentally placed private school students with disabilities and an accurate count of such students. The District will consult with representatives of private schools and representatives of parents of parentally placed private school students on the child find process. The District in which the nonpublic elementary or secondary school is located is responsible for child find, equitable provision of services and consultation requirements. Any such student suspected of having a disability is to be referred to the CSE of the student's district of residence for evaluation and possible identification as a student with disability.

Census data shall be reported by October 1 to the CSE/CPSE as appropriate. The CSE/CPSE will maintain and revise annually a register and related summary reports containing the data requirements indicated in Commissioner's Regulations including the number of students enrolled in private schools by their parents who are evaluated to determine if they are students with disabilities, the number of such students who are determined to have a disability and the number who received special education services.

Individuals with Disabilities Education Improvement Act of 2004 [Public Law 108-446 Section 612]
Individuals with Disabilities Education Act (IDEA) 20 United States Code (USC) Section 1400 et seq.

34 Code of Federal Regulations (CFR) Part 300
Education Law Sections 3240-3242, 3602-c(2-a) and 4402(1)(a)

8 New York Code of Rules and Regulations (NYCRR) Sections 200.2(a) and 200.4

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

Revised:

Marion Central School District Policy	<del>2020</del> 2023	7660
PARENT INVOLVEMENT FOR CHILDREN WITH DISABILITIES		Students
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The Board of Education recognizes the rights of the parent/guardian to be fully informed of all information relevant to the identification, or change in identification, evaluation and educational placement of a child with a disability.

All due process procedures for parents/guardians and children in the Commissioner's Regulations shall be observed by the School District.

#### **Definition of Parent**

Parent means a birth or adoptive parent, a guardian, a person in parental relationship to the child as defined in Education Law section 3212, an individual designated as a person in parental relation pursuant to Title 15-A of the General Obligations Law including an individual so designated who is acting in the place of a birth or adoptive parent (including a grandparent, stepparent or other relative with whom the child resides), or a surrogate parent who has been appointed in accordance with section 200.5(n) of Commissioner's Regulations. The term does not include the State if the student is a ward of the State.

A foster parent may act as a parent unless State law, regulations or contractual obligations with a State or local entity prohibit the foster parent from acting as a parent.

Unless a judicial decree identifies a specific person(s) to act as the parent or make educational decisions for the student, if one or more parties is qualified to act as a parent, the birth or adoptive parent is presumed to be the parent unless they do not have the legal authority to do so.

#### **Surrogate Parents**

It is the duty of the School District to determine whether a child needs a surrogate parent and to assign a surrogate parent in the manner permitted under New York State law. This determination shall be completed within a reasonable time following the receipt of a referral for an initial evaluation or reevaluation.

In the event that no parent or guardian for a child with a disability can be identified; or after reasonable efforts the whereabouts of the parent or guardian cannot be determined; or the student is an unaccompanied homeless youth; or the child with a disability is a ward of the State and does not have a "parent" as defined above; or the rights of the parent to make educational decisions have been subrogated by a judge in accordance with State law; the Board shall assign an individual to act as a surrogate for the parents or guardians.

Alternatively, the surrogate parent may be appointed by a judge overseeing the child's case.

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PARENT INVOLVEMENT FOR CHILDREN WITH DISABILITIES		Students
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The person selected as a surrogate shall have no interest that conflicts with the interest of the child he/she/they represents, and shall have knowledge and skills that ensure adequate representation of the child.

#### **Prior Written Notice**

Prior written notice must be given to parents of a student with a disability a reasonable time before the District proposes to, or refuses to, initiate or change the identification, evaluation, educational placement of the student or the provision of a free appropriate public education to the student. Prior written notice must also be provided informing the parents when no additional data is required to determine the student's educational needs, the reasons for this determination and their right to request an assessment.

If the prior written notice relates to a proposed action that also requires parental consent, the District must give notice at the same time it requests parental consent. The prior written notice will contain all elements required by Commissioner's Regulations.

A parent may elect to receive prior written notice and other required notifications by electronic mail (e-mail) communication if the District makes this option available.

#### **Parental Consent**

In accordance with due process, a parent or guardian of a special education student or a student suspected of having a disability must provide informed consent before the School District can take certain actions.

#### Consent for Evaluations

The parent or guardian must provide informed consent to the initial evaluation, or reevaluations in accordance with law and/or regulations. If a parent does not provide consent for an initial evaluation, the School District *may* pursue the evaluation by commencing a due process hearing to override the refusal to provide consent.

Parental consent for a reevaluation is not needed if the District can demonstrate that it has taken reasonable measures to obtain consent, but the parents or guardians have failed to respond.

#### Consent for the Initial Provision of Services

Parental consent is also required for the initial provision of special education services. Consent for an initial evaluation does not constitute consent for the initial provision of services. If a parent does not provide consent for the initial provision of services, the School District *shall not* provide the special education program and services to the student and shall not use the due process procedures to

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challenge the parent's refusal to consent. The School District shall not be considered to be in violation of the requirements to provide a free appropriate public education (FAPE), shall not be required to convene a meeting of the committee on special education or develop an IEP.

### **Consent for Other Actions**

Prior written consent must also be provided:

- a) Prior to releasing any personally identifiable information; and
- b) Prior to each time the District proposes to access a parent's private insurance.

## Consent for an Unaccompanied Homeless Youth

Consent may be provided by a surrogate parent. However, until a surrogate parent is appointed, consent may be provided on a temporary basis by an employee of a temporary housing facility operated or approved by a local social services district or a residential facility for runaway and homeless youth.

#### Consent for a Ward of the State

A ward of the State means a child or youth under the age of twenty-one (21):

- a) Who has been placed or remanded pursuant to Social Services Law or the Family Court Act or freed for adoption pursuant to Social Services Law; or
- b) Who is in the custody of the Commissioner of Social Services or the Office of Children and Family Services; or
- c) Who is a destitute child under Social Services Law.

In the event that a child is a ward of the State, the School District shall make reasonable efforts to obtain the informed consent from the parent of the child for an initial evaluation to determine whether the child is a child with a disability.

The School District is not required to obtain informed consent if:

- Despite reasonable efforts to do so, the School District cannot discover the whereabouts of the parent of the student, including consulting with the agency responsible for the care of the student; or
- b) The rights of the parents of the student have been terminated in accordance with State law; or

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c) The rights of the parent to make educational decisions have been subrogated by a judge in accordance with State law.

# **Procedural Safeguards Notice**

The School District will provide the procedural safeguards notice prescribed by the Commissioner of Education to the parents of a student with a disability at least one time per year and also:

- a) Upon initial referral or parental request for evaluation;
- b) Upon the first filing of a due process complaint notice to request mediation or an impartial hearing; and
- c) Upon request by a parent.

Individuals with Disabilities Education Improvement
Act of 2004 (Public Law 108-446) Section 614(a)
Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Section 1400 et seq.
34 Code of Federal Regulations (CFR) Part 300
Education Law Sections 3212, 4005, 4202, 4401 and
4402

8 New York Code of Rules and Regulations (NYCRR) Sections 200.1 and 200.5

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

Revised: 1/3/11

Marion Central School District Policy	<del>2020</del> 2023	7670
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The School District is committed to making every effort to amicably resolve differences involving the educational programs for students with disabilities. Mediation will be available to resolve disputes involving any matter, including matters arising prior to the filing of a request for an impartial hearing. In addition, the District may establish procedures providing the opportunity to meet with a disinterested party from a community dispute resolution center for an explanation of the benefits of the mediation process. For those exceptional circumstances where a more formal method is required, the impartial hearing process will be utilized. The Impartial Hearing Officer (IHO) renders a written decision after the parties present and refute evidence before him/her. The decision of the IHO is final and binding on both parties unless appealed to the State Review Officer (SRO).

## **Impartial Due Process Hearing Process**

The request for an impartial due process hearing must be submitted within two (2) years of the date the parent or the District knew or should have known about the alleged action forming the basis of the complaint. However, the two (2) year timeline does not apply if the parent was prevented from requesting the hearing due to specific misrepresentations by the District that it had resolved the problem or the District's withholding of information from the parent that is required by Commissioner's Regulations.

The following is an overview of the impartial hearing process/prehearing conference:

#### **Due Process Complaint Notification**

a) The parent or the School District may request an impartial hearing by first submitting a due process complaint notice.

A hearing may not be held until a due process complaint notice is filed. Either the parent, the District, or the attorney representing either party may present a complaint with respect to any matter relating to the identification, evaluation or educational placement of a student with a disability or a student suspected of having a disability, or the provision of a free appropriate public education to such student.

This written due process complaint notice must include:

- 1. The name of the student:
- 2. The address of the student's residence or, in the case of a homeless student, available contact information;
- 3. The name of the school the child is attending;

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- 4. A description of the nature of the problem of the student relating to the proposed initiation or change, including facts relating to the problem; and
- 5. A proposed resolution of the problem to the extent known and available to the party at the time.
- b) The due process complaint notice will be deemed sufficient unless the party receiving the notice notifies the other party and the IHO in writing within fifteen (15) days of receiving the notice that they believe the notice requirements have not been met.
- c) Within five (5) days of the receipt of the notice of insufficiency, the IHO shall make a determination on the face of the notice of whether the notification meets the notice requirements and shall immediately notify the parties in writing of the determination.
- d) If the District has not sent a prior written notice to the parent regarding the subject matter of the complaint notice, the District will send a response to the parent within ten (10) days of receiving the complaint which includes:
  - 1. An explanation of why the District proposed or refused to take the action raised in the complaint;
  - 2. A description of other options the CSE/CPSE considered and why those options were rejected;
  - 3. A description of each evaluation procedure, assessment, record, or report the District used as a basis for the proposed or refused action; and
  - 4. A description of the factors relevant to the District's proposal or refusal.
- e) Upon receipt or filing of the due process complaint notice, the District will provide the procedural safeguards notice to the parents. The District will also inform parents in writing of the availability of mediation and of any free or low-cost legal and other relevant services available in the area.
- f) Within 10 days of receiving the complaint notice, the non-complaining party must send a response specifically addressing the issues raised in the notice.
- g) A party may amend its due process complaint notice only if:
  - 1. The other party consents in writing and is given the opportunity to resolve the complaint through a resolution session;
  - 2. The IHO grants permission, but not later than five (5) days before the impartial due process hearing commences.

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Applicable timelines for the impartial due process hearing will recommence at the time of the filing of the amended notice.

h) No issues may be raised at the impartial due process hearing that were not raised in the due process complaint notice.

# Resolution Session

- a) Within fifteen (15) days of receiving the due process complaint notice from the parent and prior to the due process hearing itself, the District shall convene a meeting with the parents and relevant members of the CSE/CPSE who have specific knowledge of the facts identified in the complaint. A representative of the District who has decision-making authority must attend. The attorney for the District may not attend unless the parent is accompanied by an attorney. At this resolution meeting, the District has the opportunity to resolve the complaint after the parents discuss their complaint and the facts forming its basis.
- b) When conducting meetings and carrying out administrative matters (such as scheduling), the parent and District may agree to use alternative means of meeting participation such as video conferences or conference calls.
- c) The parent and District may agree in writing to waive the resolution session or agree to use the mediation process to resolve the dispute.
- d) If a settlement is reached, the parties shall execute a legally binding agreement signed by the parent and the representative of the District who has authority to bind the District. This agreement is enforceable in court. However, either party may void the agreement within three (3) business days of the agreement's execution.
- e) If the District has not resolved the complaint to the satisfaction of the parents within thirty (30) days of receipt of the complaint notice, the impartial hearing process may begin and all applicable timelines commence.

#### Pre-Hearing Conference

A pre-hearing conference (which may take place via telephone) may be scheduled by the IHO to simplify or clarify issues; establish dates for the completion of the hearing; identify evidence to be entered into the record; identify witnesses expected to provide testimony; and/or address other administrative issues.

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#### **Impartial Due Process Hearing**

In the event the complaint is not resolved in a resolution session, the Board will arrange for an impartial hearing to be conducted. When carrying out administrative matters relating to an impartial due process hearing, such as scheduling, exchange of witness lists and status conferences, the parent and District may agree to use alternative means of meeting participation such as video conferences or conference calls.

- a) The District must immediately (but not later than two (2) business days after receipt of the due process complaint notice or mailing of the due process complaint notice to the parent) initiate the process to select an IHO. The District selects the IHO through a rotational selection process in accordance with regulatory timelines. The Superintendent's Secretary/District Clerk will be responsible for contacting IHOs and maintaining appropriate records.
- b) The IHO must be certified by the Commissioner of Education, be independent and have access to the support and equipment necessary to perform the duties of an IHO. When the selected IHO indicates availability, the Board of Education must immediately appoint him/her. To expedite this process, the Board may designate one (1) or more of its members to appoint the IHO on behalf of the Board.
- c) The IHO may not accept appointment unless he/she is available to make a determination of sufficiency of a due process complaint notice within five (5) days of receiving such a request and (unless an extension is granted) to initiate the hearing within the first fourteen (14) days after (whichever of the following comes first):
  - 1. The date the IHO receives the parties' written waiver of the resolution session; or
  - 2. The date the IHO receives the parties' written confirmation that a resolution session was held but no agreement could be reached; or
  - 3. The expiration of the thirty (30) day period beginning with the receipt of the due process complaint notice.
- d) The hearing, or a prehearing conference, shall commence within the timeframe specified in c) above, unless an extension is granted pursuant to Commissioner's Regulations.

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- e) Except in the case of expedited due process hearings, each party must disclose to all parties all evaluations completed by that date and recommendations based on the offering party's evaluation that they intends to use at the hearing not less than five (5) days prior to the hearing. The IHO may bar any party that fails to comply with this requirement from introducing the relevant evaluation or recommendation at the hearing without the consent of the other party.
- f) The hearing will be conducted at a time and location that is reasonable and convenient to the parent and the student involved. The hearing shall be closed to the public unless the parent requests an open hearing.
- g) The role and responsibilities of the IHO will be as enumerated in Commissioner's Regulations.
- h) The student shall remain in his/her current placement during the pendency of the impartial hearing unless both parties agree or except as otherwise provided for expedited impartial hearings for certain disciplinary suspensions or removals of a student.
- i) The IHO renders and forwards the finding of fact and decision to the parties and to the State Education Department in accordance with regulatory timelines but not later than forty-five (45) days after the date required for commencement of the impartial hearing specified in c) above. For expedited hearings the deadline is fifteen (15) business days from receipt of the request for a hearing; for preschool hearings the timeframe is thirty (30) days after the receipt by the Board of a request for a hearing or after the initiation of such hearing by the Board.
- j) The decision of the IHO is final and binding on both parties unless appealed to the State Review Officer (SRO).

### Recordkeeping and Reporting

The District will utilize the New York State Education Department's Impartial Hearing Reporting System (IHRS) to access the alphabetical list of the names of each IHO who is certified in New York State and available to serve in the District. The District will record and report to the State Education Department required information relating to the selection of IHOs and the conduct of impartial hearings according to the manner and schedule specified by the Department. The Superintendent shall designate a staff member(s) who will be responsible for reporting such information as required relating to the impartial hearing process into the State Education Department's web-based reporting system.

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#### **Compensation of Impartial Hearing Officers**

The District will be responsible for compensating the IHO for prehearing, hearing and post-hearing activities at the rate agreed upon at the time of the IHO's appointment. The rate of compensation may not exceed the maximum rate approved by the Director of the Division of the Budget. The District will also reimburse the IHO for travel and other hearing-related expenses (e.g., duplication and telephone costs) pursuant to an annually determined schedule. On an annual basis, the District will forward a copy of its compensation rates to each IHO on the District's rotational list.

#### Mediation

Mediation is voluntary and does not deny or delay a parent's right to an impartial hearing. If mediation is initiated after a request for an impartial hearing has been received, the impartial hearing must continue unless the request for the impartial hearing is withdrawn. However, a party may request an extension to an impartial hearing in order to pursue mediation.

### Guardians ad Litem at Impartial Hearings

Unless a surrogate parent has been previously appointed, the IHO must appoint a guardian ad litem when he/she determines that the interests of the parent(s) are opposed to or are inconsistent with those of the student or whenever the interests of the student would be best protected by such appointment.

## Confidentiality

All issues relating to a request for and conduct of an impartial hearing must be kept confidential by all District staff.

Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Section 1400 et seq.
34 Code of Federal Regulations (CFR) Part 300
Education Law Sections 4005, 4202, 4404(1) and 4410(7)
8 New York Code of Rules and Regulations (NYCRR)
Sections 200.1, 200.2, 200.5, 200.16, 200.21 and 201.11

NOTE: Refer also to Policy #7690 -- Special Education Mediation

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

Revised: 1/3/11

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Parents of children with disabilities have the right under Federal and State regulations to obtain an independent evaluation at public expense under certain conditions. Regulatory standards are outlined in New York State Regulations of the Commissioner of Education Part 200.5(g). Additionally, the Federal Regulations (34 Code of Federal Regulations [CFR] 300.503) specify requirements for an independent evaluation.

Administrative regulations on independent evaluations will be developed in order to explain The rights of parents and the responsibilities of school districts will be explained with regard to independent evaluations, and also to avoid any misunderstandings.

34 Code of Federal Regulations (CFR) §§ 300.12 and 300.503

8 New York Code of Rules and Regulations (NYCRR) §§ 200.1(z) and 200.5(g)

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

Revised: 1/3/11

Marion Central School District Policy	<del>2020</del> <u>2023</u>	7690
SPECIAL EDUCATION MEDIATION		Students
	]	Page 1 of 2

The District will offer mediation to resolve any disputes involving any matter for which an impartial due process hearing may be brought, including matters arising prior to the filing of a request for an impartial hearing.

Such mediation shall be conducted by mediators furnished by a community dispute resolution center who are not employees of a State educational agency providing direct services to the student who is the subject of the mediation process or a school district or program serving students with disabilities. Mediators may not have a personal or professional interest which would conflict with their objectivity in the mediation process and should be knowledgeable in laws and regulations relating to the provision of special education services.

Parents or persons in parental relation to students suspected of or having disabilities will receive written notice of the availability of the mediation program each time they receive notice of their entitlement to the impartial hearing procedures in accordance with Federal and State law and regulations. If the parent and District agree, alternative means of meeting participation may be utilized, such as video conferences and conference calls.

Discussions during the mediation process must be confidential and may not be used as evidence in any subsequent due process hearing or civil proceedings. The parties may be required to sign a confidentiality pledge prior to the commencement of the process.

If resolution to the complaint is reached through mediation, the parent and the representative of the District who has the authority to bind the District will execute a legally binding written agreement specifying the resolution and stating that all discussions occurring during the mediation process are confidential and may not be used as evidence in any subsequent due process hearing or civil proceeding. If the written agreement is inconsistent with the student's current IEP, the IEP must be immediately amended to reflect the mediation agreement.

The mediation process is voluntary and will not operate to diminish or limit any rights provided for in law, including the right of the parent or person in parental relation to request an impartial hearing subsequent to mediation. Parents or persons in parental relation to students suspected of or having disabilities continue to have full access to all rights, including due process procedures, provided for in federal and state laws and regulations. Similarly, mediation shall not be construed to limit a parent or person in parental relation from requesting an impartial hearing without having first utilized mediation procedures set forth in Education Law.

Marion Central School District Policy	<del>2020</del> 2023	7690
SPECIAL EDUCATION MEDIATION		Students
	Page 2 of 2	

Individuals with Disabilities Education Improvement
Act of 2004 (Public Law 108-446) Section 614(a)
Individuals with Disabilities Education Act (IDEA)
20 United States Code (USC) Section 1400 et seq.
34 Code of Federal Regulations (CFR) Part 300
Education Law Sections 4005, 4202 and 4404-a
Judiciary Law Section 849a
8 New York Code of Rules and Regulations (NYCRR)
Sections 200.1 and 200.5

Adopted: 3/8/07

Reviewed: 2/3/14, 3/19/18, 12/07/20, XX/XX/XX

Revised: 1/3/11

Marion Central School District Policy	<del>2022</del> <u>2023</u>	8320
SELECTION OF LIBRARY AND AUDIOVISUAL MATERIALS	Ins	truction
	Pa	ge 1 of 1

The Board of Education agrees that the responsibility of the school library is:

- a) To provide materials that will enrich and support the curriculum, taking into consideration the varied interests, abilities and maturity levels of the students served.
- b) To provide materials that will stimulate growth in factual knowledge, literary appreciation, aesthetic values and ethical standards.
- c) To provide a background of information that will enable students to make intelligent judgments in their daily lives.
- d) To provide materials on opposing sides of controversial issues so that young citizens may develop, under guidance, the practice of critical reading and thinking.
- e) To provide materials representative of the many religious, ethnic, and cultural groups and their contribution to our American heritage.
- f) To place principle above personal opinion and reason above prejudice in the selection of materials of the highest quality in order to assure a comprehensive collection appropriate for the users of the library.

In interpreting these principles, the following will apply:

- a) Broad and varied collections will be developed systematically by the librarian and the audiovisual specialist, based on recommendations of the professional staff and suggestions of students and parents. Final approval will be made by the Building Principal.
- b) Qualitative standards of selection involving factual accuracy, authoritativeness, artistic quality and appeal will be applied by librarians and audiovisual specialists before purchases are made.
- c) Materials will not be excluded because of the race, nationality, political opinions or religious views of the author.
- d) Materials will be continuously re-evaluated in relation to changing curriculum and instructional needs. Worn out, outdated materials will be discarded in accordance with Policy 5250 Sale and Disposal of School District Property.

8 New York Code of Rules and Regulations (NYCRR) Section 21.4

Adopted: 9/5/06

Reviewed: 1/19/21, 1/9/23

Revised: 11/3/14

Marion Central School District Policy	<del>2021</del> <u>2023</u>	8330
OBJECTION TO INSTRUCTIONAL	In	struction
MATERIALS AND CONTROVERSIAL		
ISSUES		
	Pa	ge 1 of <u>3</u> 4

The Board recognizes the right of District community members to voice concerns and objections about instructional materials and the discussion of controversial issues. This policy addresses how those concerns and objections can be raised.

#### **Definitions**

For purposes of this policy, the following definitions apply:

- a) "Controversial issues" means questions, subjects, or problems which can create a difference of opinion. They can include issues which may have political, social, environmental, or personal impacts on students and/or the wider community: locally, nationally, or internationally.
- b) "Instructional material" means any print or non-print material with instructional content or an instructional function that is used to facilitate formal or informal learning either in the classroom, library media center, or elsewhere in the District. Examples of instructional materials include, but are not limited to: textbooks; workbooks; hardcover and paperback books; ebooks; online databases; DVDs; streaming videos; sound recordings; magazines; newspapers; pamphlets; pictures; charts; games; kits; maps; models; microforms; slides; specimens; and transparencies.
- c) "Library material" means any print or non-print material which is catalogued and processed as part of the library media center for use by students and staff. Examples of library materials include, but are not limited to: hardcover and paperback books; ebooks; online databases; DVDs; streaming videos; sound recordings; magazines; newspapers; pamphlets; pictures; charts; games; kits; maps; models; microforms; slides; specimens; and transparencies.
- d) "Textbook" means a text, or a text-substitute, that a student is required to use in a particular class or program of the District. Textbooks include:
  - 1. Books, or book substitutes, including hardcover or paperback books, workbooks, or manuals; and
  - 2. Courseware or other content-based instructional materials in an electronic format.

#### **Objections to Instructional Materials**

The Board has authority to prescribe curriculum in the District and to designate the textbooks to be used in the District. The parent of a student cannot compel the Board to use a particular textbook or discontinue the use of a particular textbook. Further, the District may not be compelled to assign an alternate curriculum to a student based upon a parent's disapproval of classroom assignments. Students may be able to be excused from instruction in very limited circumstances outlined in law and regulation.

Marion Central School District Policy	2023	8330
OBJECTION TO INSTRUCTIONAL		<u>Instruction</u>
MATERIALS AND CONTROVERSIAL		
ISSUES		
		Page 2 of 3

District community members who have questions or concerns about instructional materials are encouraged to bring these questions and concerns to instructional staff and/or the school library media specialist(s).

District community members who wish to formally object to instructional materials must submit their objections in writing to the Superintendent. District staff who object to instructional materials must follow the same process as all District community members. Challenged instructional materials will remain in use and/or circulation until a final decision has been made. The Board will be informed of any objection the Superintendent receives.

The Superintendent will designate a review committee to investigate and evaluate the challenged instructional material. The committee will include, among others, the school library media specialist from the building where the objection originated and the building principal. The committee will evaluate the challenged material according to the District's criteria for the evaluation and selection of instructional materials.

The review committee will submit a written report of the results of their review to the Superintendent within 60 days of receipt of the formal written objection.

Appeals of decisions by the review committee may be submitted in writing to the Superintendent who will then submit the appeal to the Board for action.

If subsequent objections after an appeal are issued for the same material within a period of five years, the Superintendent can deny the objection based on the previous review and decision.

#### **Controversial Issues**

Controversial issues may be studied as part of the curriculum. Instructional staff will present these issues in their classrooms in an impartial and objective manner. It is expected that a library media center's collection, both print and digital, will include items that are considered to be controversial.

Instructional staff wishing to call upon outside speakers to present on controversial issues are required to work with the building principal who will keep in mind the obligation to present balanced viewpoints. The building principal will inform the Superintendent of the presentation on the controversial issue prior to it occurring.

Any objection to how a controversial issue is being taught, including the use of a guest speaker, should be directed to the building principal who will consult with appropriate instructional staff to address the objection.

Marion Central School District Policy	2023	8330
OBJECTION TO INSTRUCTIONAL MATERIALS AND CONTROVERSIAL ISSUES		Instruction
IBBOLB		Page 3 of 3

If the objection is related an instructional material being used in the teaching of a controversial issue, the process requesting reconsideration of library or instructional materials should be followed. Objections to instructional materials by District community members must be submitted in writing to the Superintendent. If the objection is related to the curriculum or New York State learning standards, the building principal will address the matter with the individual(s) raising the objection.

Any criticism of instructional materials that are in the schools should be submitted in writing to the Superintendent. The Board of Education will be informed. A committee, including the librarian and Building Principal, will be designated by the Superintendent to investigate and judge the challenged material according to the principles and qualitative standards stated in Policy #8320—Selection of Library and Audiovisual Materials.

## **Curriculum Areas In Conflict With Religious Beliefs**

In accordance with applicable law and regulation, a student may be excused from the study of specific materials relating to health and hygiene if these materials are in conflict with the religion of his/her parents/guardians. Alternatives may be provided that are of comparable instructional value.

Education Law §§Section 701, 711, 809, 1604, 1709, 1804, 2503, and 3204(5)

8 New York Code of Rules and Regulations (NYCRR) –§§Section 16.2 and 135.3

NOTE: Refer also to Policies #8320 -- Selection of Library and Audiovisual Materials

#8360 -- Religious Expression in the Instructional Program

Adopted: 9/5/06

Reviewed: 11/3/14, 1/19/21, 1/9/23

Revised: XX/XX/XX

Marion Central School District Policy	<del>2021</del> <u>2023</u> 8450	0
HOME, HOSPITAL, OR INSTITUTIONAL INSTRUCTION (HOMEBOUND INSTRUCTION) TUTORING (TENTROP A DAY DISTRUCTION)	Instruction	n
(TEMPORARY INSTRUCTION	Page 1 of 4;	3

Resident children attending public or non-public schools who qualify for home tutoring due to a long term illness shall be provided with such instruction in accordance with New York State Education Law and Commissioner's Regulations.

Procedures for students requiring home tutoring shall be developed under the direction of the Superintendent or his/her designee.

#### Overview

Home, hospital, or institutional instruction (sometimes referred to as homebound instruction) is an educational service provided by districts to resident students enrolled in a public or nonpublic school who are unable to attend school in person for at least ten days during a three-month period due to illness or injury which requires the student to remain at home or in a hospital or other institution for the treatment of children, other than a school.

The District will provide home, hospital, or institutional instruction to all resident students enrolled in a public or nonpublic school from kindergarten to age 21 when, due to a temporary or chronic physical, mental, or emotional illness or injury, as documented by the student's treating healthcare provider, the student is unable to participate in their usual education setting.

#### **Definitions**

"Instruction delivery plan" means a written plan to continue the student's academic progress and to maintain a record of delivery of instructional services and student progress.

"School district of residence" means the public school district within the State of New York where the students legally reside with their parents or guardians.

"Treating health care provider" means a person who is treating a student and is licensed or otherwise authorized to provide diagnosis pursuant to a profession enumerated in Title VIII of the Education Law.

"Tutor" means an employee of the school district of residence or an individual with whom the school district of residence contracts to provide home, hospital, or institutional instruction. The tutor must hold a New York State teaching certificate. A tutor may include a teacher employed by a board of cooperative educational services (BOCES) that contracts with the school district of residence to provide this instruction.

Marion Central School District Policy	2023	8450
HOME, HOSPITAL, OR INSTITUTIONAL		Instruction
INSTRUCTION (HOMEBOUND		
<u>INSTRUCTION</u> )		
		Page 2 of 3

#### Request for Home, Hospital, or Institutional Instruction

To request home, hospital, or institutional instruction for a resident student, the parent or guardian must submit a request to the District that includes written medical verification from the student's treating healthcare provider demonstrating the student's anticipated inability to attend school in person for at least ten days during the next three months and written consent authorizing the Director of School Health Services or designee to contact the student's treating healthcare provider. Refusal to provide this written consent will result in a denial of the request for home, hospital, or institutional instruction.

The request will be forwarded to the Director of School Health Services who will review the need for home, hospital, or institutional instruction and either approve or deny the request. During this review, the Director of School Health Services may contact the student's treating healthcare provider to obtain additional information necessary regarding the student's health or mental health.

Within five school days after receipt of written medical verification from the student's treating healthcare provider, the District will notify the parent or guardian whether their request for home, hospital, or institutional instruction has been approved or denied. In the case of a denial, reason(s) for denial will be provided.

#### Appeals

Parents and guardians may appeal the denial of home, hospital, or institutional instruction to the District's Board within ten school days of receipt of notification of the denial. Home, hospital, or institutional instruction will be provided while an appeal is pending before the District's Board.

#### Home, Hospital, or Institutional Instruction Requirements

The District will provide home, hospital, or institutional instruction to a student within five school days after receiving notification of the student's medical condition or within five school days from the request for home, hospital, or institutional instruction, whichever occurs first. This instruction, which may include remote instruction, will meet the minimum requirements outlined in law and regulation.

#### Students with Disabilities

Students with disabilities who are recommended for home, hospital, or institutional instruction by the Committee on Special Education (CSE) will be provided instruction and appropriate related services as determined and documented by the CSE in consideration of the student's unique needs. This instruction will only be recommended if the placement is in the least restrictive environment and must be provided for at least the number and length of time as provided for other students receiving home, hospital, and institutional instruction.

Marion Central School District Policy	2023	8450
HOME, HOSPITAL, OR INSTITUTIONAL INSTRUCTION (HOMEBOUND		Instruction
<u>INSTRUCTION</u> )		
		Page 3 of 3

### Recordkeeping

The District will maintain a record of delivery of instructional services and student progress. This includes, but is not limited to, a record of the dates, amount, and type of instructional services the student received including the tutor's name, subjects taught, and the location where the instructional services were provided.

Education Law Sections 1604(20), 1709(24), 3202 and 4401 8 New York Code of Rules and Regulations (NYCRR) Sections 100.22, 175.21, and 200.6

NOTE: Refer also to Policy #7150 – Remote Instruction

Adopted: 9/5/06

Reviewed: 11/3/14, 1/19/21 Revised: <u>XX/XX/XX</u>

## MARION CENTRAL SCHOOL 4034 Warner Road, Marion, NY 14505

## Regular Board of Education Meeting March 27, 2023 – 6:00 PM

Jr-Sr High School Library

BOARD MEMBERS PRESENT: M. Kuelling, R. Marshall, J. Reesor (6:08p), and A. Taber

BOARD MEMBERS ABSENT: J. Monroe

**ADMINISTRATORS PRESENT:** E. Lloyd, R. Walker, and D. Wise

GUESTS: Guest Register

A1. CALL TO ORDER

Mr. Marshall called the meeting to order at 6:03 P.M. and led

the Pledge of Allegiance.

A4. APPROVAL OF AGENDA Motion by Ms. Taber, seconded by Mrs. Kuelling, and

unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of March

27, 2023 as presented. (FY 22/23 March #2) 3-0-0

B. COMM AGENDA COMMENTS An opportunity for community questions and comments on

agenda items was given. No comments were made.

C1. PRESENTATION Dr. Lloyd reviewed the results of the School Safety Survey

and shared what the district is currently doing with respect to each of the subcategories listed in the survey. She then shared research regarding SRO's, noting that there has been a lot of

research on SRO's to date.

D1. BOARD REPORT Mr. Marshall thanked Dr. Lloyd for the presentation which

will be shared with the Board. The Board decided to move their discussion regarding the survey results to the next meeting and asked that they be provided the cost of an SRO and what would need to be cut. Mr. Marshall then asked the board members if they wanted to move forward with having the community vote on allowing a student presentative on the school board per Policy 1000 and they all agreed that we should do this. Lastly, they mentioned attending the Musical and that the Community Carnival was well attended and the

kids had fun.

#### **D2. SUPERINTENDENT REPORT**

Dr. Lloyd reported that she had completed the APPR Principal training so that she can now evaluate building Principals. She then explained that Harris Beach had made a presentation on HR training, probationary appointments, etc. at a conference she attended and she requested for them to present that same information to the Admin Team and a few others; hence the reason for the engagement letter with Harris Beach.

#### APPROVE ENGAGEMENT LTR

Motion by Mrs. Kuelling, seconded by Mr. Reesor, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the engagement letter for legal services between Marion Central School District and Harris Beach FLLC as presented. (FY 22/23 March #2) 4-0-0

#### D3. FINANCE REPORT

Mr. Walker gave an update on the current Capital Project; reporting that Phase I is finished and the alternate work will start in May. He then mentioned that there was a change order that was greater than \$35,000 and asked for the Boards approval.

#### APPROVE CHANGE ORDER

Motion by Mr. Reesor, seconded by Ms. Taber, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Capital Project Change Order in an amount greater than \$35,000 as presented. (FY 22/23 March #2) 4-0-0

#### APPROVE SEQR RESOLUTION

Motion by Ms. Taber, seconded by Mr. Reesor, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the SEQR for 2023-24 Outlay Project as presented. (FY 22/23 March #2) 4-0-0

#### APPROVE MOA

Motion by Mrs. Kuelling, seconded by Ms. Taber, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves the MOA between Marion Central School District and the Marion Teachers Association as presented. (FY 22/23 March #2) 4-0-0

E1. FIRST READ OF POLICIES The Board discussed and held the first reading of Policies

7512, 7610-7690, 8320, 8330, 8450

E2. SECOND READ OF POLICIES The Board discussed and held the second reading of Policies

7410-7590.

APPROVAL OF POLICIES

7410-7590

Motion by Ms. Taber, seconded by Mrs. Kuelling, and unanimously carried by Board members present the following resolution: Be it resolved that the Board of Education, upon the recommendation of the Superintendent of Schools and pursuant to Education Law, approves Policies 7410-7590.

(FY 22/23 March #2) 4-0-0

F. CONSENT AGENDA ITEMS Motion by Mr. Reesor, seconded by Ms. Taber, and

unanimously carried by Board members present: 4-0-0

F1. MEETING MINUTES RESOLVED, that the Board of Education, upon

recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Meeting Minutes of

the March 13, 2023 meeting. (FY 22/23 March #2)

F2. CSE/CPSE PLACEMENTS RESOLVED, that the Board of Education, upon

recommendation of the Superintendent of Schools and pursuant to Education Law, approves the placement of students into special education programs as presented. (FY

22/23 March #2)

F3. INT CLAIMS AUDITOR RPT RESOLVED, that the Board of Education, upon

recommendation of the Superintendent of Schools and pursuant to Educational Law, approves the Internal Claims

Auditor Reports as presented. (FY 22/23 March #2)

F4. APPROVE BUDGET TRANSFERS RESOLVED, that the Board of Education, upon

recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Budget Transfers as

presented. (FY 22/23 March #2)

F5. APPROVE HEALTH SVC AGMT RESOLVED, that the Board of Education, upon

recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Health Service Contract between Marion Central School District and Newark

Central School District. (FY 22/23 March #2)

#### F6. APPRV NON-CERT SUB

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of **Mark Hetherley** as a Non-Certified Substitute Teacher, Teacher Assistant, Teacher Aide and Cafeteria/Recess Monitor for Marion Elementary School, pending fingerprint clearance. (FY 22/23 March #2)

#### F7. APPROVE EVENING CLEANER

RESOLVED, that the Board of Education upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of **Denise Simmons** as an Evening Cleaner at Marion Elementary School, effective April 1, 2023, rate: \$15.30/hr, plus 5% shift differential, pending fingerprint clearance. (FY 22/23 March #2)

#### F8. UNPAID PARENTING LEAVE

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the unpaid parenting leave of **Michelle Williams** from the end of her maternity leave through October 2, 2023. (FY 22/23 March #2)

#### F9. ACCEPT RESIGN/RETIRE

RESOLVED, that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, accepts the resignation, for the purpose of retirement, of **Thomas Nortier**, Director of Facilities for Marion Central School District, effective July 28, 2023. (FY 22/23 March #2)

#### G. COMMUNITY COMMENTS

An opportunity for community questions and comments was given. No comments were made.

#### H. EXECUTIVE SESSION

Motion by Mrs. Kuelling, seconded by Mr. Reesor, and unanimously carried by Board members present, BE IT RESOLVED, that upon recommendation of the Superintendent of Schools and pursuant to Educational Law, that the Board of Education adjourn to Executive Session for the specific purpose of discussing the Superintendent's contract. (FY 22/23 March #2) 4-0-0

The Board of Education entered into Executive Session at 6:40 P.M.

The Board of Education returned to Open Session at 7:00 P.M.

## I. ADJOURNMENT

Motion by Mrs. Kuelling, seconded by Ms. Taber, and unanimously carried by Board members present the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its March 27, 2023, meeting at 7:01 PM.

Respectfully Submitted,

Nadine A. Mitchell School District Clerk

## MARION CENTRAL SCHOOL DISTRICT MONTHLY REPORT OF THE TREASURER PERIOD ENDING FEBRUARY 2023

CASH BALANCE ON HAND:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT FUND
OPENING BALANCE:	10,164,008.96	298,379.91	211,758.77	90,225.92	419,769.59
+ CASH RECEIPTS	2,344,325.01	13,932.43	513,941.11	75,078.67	1,410.03
- CASH DISBURSEMENTS:	2,422,215.75	57,465.50	219,394.42	101,686.19	-
CLOSING BALANCE:	10,086,118.22	254,846.84	506,305.46	63,618.40	421,179.62

BANK RECONCILIATION:	GENERAL FUND	SCHOOL LUNCH FUND	FEDERAL FUND	CAPITAL FUND	DEBT FUND
CHECKING BANK STATEMENT BALANCE	2,209,558.59	255,237.22	510,668.46	47,981.62	421,179.62
+ OUTSTANDING DEPOSITS	7,104.58	233.57	-	_	-
ADJUSTED CHECKING BALANCE	2,216,663.17	255,470.79	510,668.46	47,981.62	421,179.62
-OUTSTANDING CHECKS	12,749.42	623.95	4,363.00	7,860.80	-
+SAVINGS ACCOUNTS & INVESTMENTS	251,977.61	•	•	23,497.58	
+MISCELLANEOUS RESERVE	3,356,718.54	•	-	-	-
+CAPITAL RESERVES	4,273,508.32	-		-	•
CLOSING BALANCE:	10,086,118.22	254,846.84	506,305.46	63,618.40	421,179.62

Received by the Board of Education and entered as a part of the minutes of the Board meeting held March 27, 2023:

Clerk of the Board of Education

This is to certify that the above Cash Balance is in agreement with my bank statement, as reconciled.

Treasurer of School District

MARION CSD

## Revenue Status Report By Function From 7/1/2022 To 2/28/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	REAL PROPERTY TAX	7,176,358.00	0.00	7,176,358.00	6,058,437.08	1,117,920.92
<u>A 1081</u>	OTHER PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	11,798.31	-11,798.31
<u>A 1085</u>	SCHOOL TAX RELIEF REIMBURSEMENT	0.00	0.00	0.00	1,117,920.92	-1,117,920.92
<u>A 1090</u>	INTEREST AND PENALT ON REAL PROPERTY TAX	0.00	0.00	0.00	6,157.42	-6,157.42
<u>A.1120</u>	NON-PROPERTY TAXES	260,000.00	0.00	260,000.00	244,320.14	15,679.86
<u>A 1335</u>	OTHER STUDENT FEES AND CHARGES	0.00	0.00	0.00	1,370.00	-1,370.00
<u>A 1489</u>	Other Charges	0.00	0.00	0.00	867.83	-867.83
<u>A 2308</u>	TRANS/BOCES	5,000.00	0.00	5,000.00	0.00	5,000.00
<u>A 2401.AA</u>	INTEREST AND EARNINGS - CHECKING	5,000.00	0.00	5,000.00	174,524.23	-169,524.23
A 2680	INSURANCE RECOVERIES	0.00	0.00	0.00	40,799.62	-40,799.62
<u>A 2701</u>	REFUND OF PRIOR YEAR EXPENSES - BOCES	35,000.00	0.00	35,000.00	0.00	35,000.00
<u>A 2703</u>	REFUND OF PRIOR YEAR EXPENDITURES	32,000.00	0.00	32,000.00	35,080.84	-3,080.84
<u>A 2705</u>	GIFTS AND DONATIONS	0.00	0.00	0.00	19,971.00	-19,971.00
<u>A.2770</u>	OTHER UNCLASSIFIED REVENUES	13,000.00	0.00	13,000.00	5,514.02	7,485.98
<u>A 2771</u>	Wayne County COVID Reimbursements	0 00	0.00	0.00	13,170.01	-13,170.01
<u>A 3101.AA</u>	BASIC FORMULA AID	11,056,411.00	0.00	11,056,411.00	2,687,954.04	8,368,456.96
<u>A 3101.BB</u>	EXCESS AID	443,361.00	0.00	443,361.00	523,037,25	-79,676,25
A.3102	LOTTERY AID	0 00	0.00	0.00	1.080.912.54	-1,080,912,54
A 3102.BB	VLT LOTTERY AID	0.00	0.00	0.00	410,275.56	-410,275.56
<u>A 3103</u>	BOARDS OF COOPERATIVE EDUCATION SERVICES	1,100,251.00	0.00	1,100,251.00	-94.00	1,100,345.00
A 3260	TEXTBOOK AID	52,101.00	0.00	52,101.00	9,660.00	42,441.00
A 3262.B	COMPUTER HARDWARE AID	11,679.00	0.00	11,679.00	0.00	11,679.00
<u>A 4601</u>	FEDERAL AID: MEDICAID REIMBURSEMENT	15,000.00	0.00	15,000.00	40,662.02	-25,662.02
	A Totals:	20,205,161.00	0.00	20,205,161.00	12,482,338.83	7,722,822.17
C 1440	SALE OF MEALS	0.00	0.00	0.00	48,513.00	-48,513.00
<u>C 1445</u>	OTHER CAFETERIA SALES	10,000.00	0.00	10,000.00	15,876.39	-5,876.39
C 2389.AA	SCHL LNCH-OTHER SERV FOR OTHER DISTRICTS	170,000.00	0.00	170,000.00	120,146.14	49,853.86
<u>C.2770</u>	MISCELLANEOUS REVENUE	5,000.00	0.00	5,000.00	3,854.20	1,145.80
C 3190.BB	STATE AID - STATE REIMBURSEMENT	25,000.00	0.00	25,000.00	5,342.00	19,658.00
C 4190.AA	STATE AID - FEDERAL REIMBURSEMENT	499,000.00	0.00	499,000.00	144,484.00	354,516.00

# MARION CSD Revenue Status Report By Function From 7/1/2022 To 2/28/2023



Account	Description		Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 4191.AA	FEDERAL REIMBURSEMENT - S ASSISTANCE	SUPPLY CHAIN	20,146.00	31,412.00	51,558.00	51,558.00	0.00
<u>C 4191.AB</u>	FEDERAL REIMBURSEMENT - F	P-PEBT	0.00	0.00	0.00	1,884.00	-1,884.0
<u>C 5031</u>	INTERFUND TRANSFERS: SCH FUN	OOLLUNCH	13,500 00	0 00	13,500.00	0.00	13,500.00
		C Totals:	742,646.00	31,412.00	774,058.00	391,657.73	382,400.2
F426 2770.G	SPECIAL - FUEL USAGE		150,000.00	30,000.00	180,000.00	85,480.42	94,519.5
		F426 Totals:	150,000.00	30,000.00	180,000.00	85,480.42	94,519.5
FA23 3289	22/23 SSH State Aid		182,000.00	0 00	182,000.00	0.00	182,000.0
FA23 5031	Interfund Revenue		78,000.00	0.00	78,000.00	0.00	78,000 0
		FA23 Totals:	260,000.00	0.00	260,000.00	0.00	260,000.0
FB22 4256	SECTION 611 21/22 REVENUE		0.00	0.00	0.00	2,217.35	-2,217,3
		FB22 Totals:	0.00	0.00	0.00	2,217.35	-2,217.3
FB23 4256	SECTION 611 22/23 REVENUE		207,191.00	11,070,00	218,261.00	132,604.00	85,657.00
		FB23 Totals:	207,191.00	11,070.00	218,261.00	132,604.00	85,657.0
FC23 4256	SECTION 619 22/23 REVENUES		10,497.00	5,118.00	15,615,00	11,806.00	3,809.0
		FC23 Totals:	10,497.00	5,118.00	15,615.00	11,806.00	3,809.0
FD23 3289	UPK 22/23 REVENUES		145,025.00	0.00	145,025.00	72,512.00	72,513.00
		FD23 Totals:	145,025.00	0.00	145,025.00	72,512.00	72,513.00
FE22 4126	TITLE 1 21/22 REVENUES		15,976.59	0.00	15,976.59	15,976.59	0.00
	<del></del> -	FE22 Totals:	15,976.59	0.00	15,976.59	15,976.59	0.00
FE23 4126	TITLE 1 22/23 REVENUES		138,122.00	0.00	138,122.00	71,004.00	67,118.00
		FE23 Totals:	138,122.00	0.00	138,122.00	71,004.00	67,118.00
FF22 4289	TITLE 2 A 21/22 REVENUES		17,896.42	0 00	17,896,42	16,691,46	1,204,96
00/00/0000 64 40 445		FF22 Totals:	17,896.42	0.00	17,896.42	16,691.46	1,204.96
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## **MARION CSD**

## Revenue Status Report By Function From 7/1/2022 To 2/28/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
FF23 4289	TITLE 2 A 22/23 REVENUES	23,005.00	0.00	23,005.00	4,601.00	18,404.00
	FF23 Totals:	23,005.00	0.00	23,005.00	4,601.00	18,404.00
FG23 3289	SECTION 4201- 22/23 REVENUES	120,000.00	0.00	120,000.00	0 00	120,000.00
FG23 5031	INTERFUND TRANSFERS	30,000.00	0.00	30,000.00	0.00	30,000.00
	FG23 Totals:	150,000.00	0.00	150,000.00	0.00	150,000.00
FHCWB 3289	NYS HCWB 22/23 REVENUES	0.00	0.00	0.00	23,144.75	-23,144.75
	FHCWB Totals:	0.00	0.00	0.00	23,144.75	-23,144.75
FJ22 4129	TITLE IV 21/22 REVENUES	6,555.78	0.00	6,555.78	687.68	5,868.10
	FJ22 Totals:	6,555.78	0.00	6,555.78	687.68	5,868.10
FJ23 4129	TITLE IV 22/23 REVENUES	10,054.00	0 00	10,054.00	2,010.00	8,044.00
	FJ23 Totals:	10,054.00	0.00	10,054.00	2,010.00	8,044.00
FN21 4289	CRRSA - ESSER 2 REVENUES	258,545.26	0.00	258,545.26	156,340.26	102,205 00
	FN21 Totals:	258,545.26	0.00	258,545.26	156,340.26	102,205.00
FO22 4289	ARP - ESSER 3 REVENUES	664,181.68	0 00	664,181.68	95,798.68	568,383.00
	FO22 Totals:	664,181.68	0.00	664,181.68	95,798.68	568,383.00
FP22 4289	ARP - LEARNING LOSS REVENUES	430,918.28	0.00	430,918.28	82,885.28	348,033.00
	FP22 Totals:	430,918.28	0.00	430,918.28	82,885.28	348,033.00
FR22 4289	ARP-SUMMER REVENUES	88,008.28	0.00	88,008.28	18,155.28	69,853.00
	FR22 Totals:	88,008.28	0.00	88,008.28	18,165.28	69,853.00
FS22 4289	ARP - AFTER SCHOOL REVENUES	75,790.11	0.00	75,790.11	19,542.11	56,248.00
	FS22 Totals:	75,790.11	0.00	75,790.11	19,542.11	56,248.00
FT22 2770	AGRICULTURAL EDUCATION REVENUES	1,428.47	0.00	1,428.47	1,428.47	0.00
	FT22 Totals:	1,428.47	0.00	1,428.47	1,428.47	0.00
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## **MARION CSD**

## Revenue Status Report By Function From 7/1/2022 To 2/28/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
FV22 4289	ARP - IDEA SECTION 611 REVENUES	35,237.00	0.00	35,237.00	3,346.00	31,891.00
	FV22 Totals:	35,237.00	0.00	35,237.00	3,346.00	31,891.00
FW22 4289	ARP - IDEA SECTION 619 REVENUES	3,923,00	0.00	3,923.00	2,331.00	1,592.00
	FW22 Totals:	3,923.00	0.00	3,923.00	2,331.00	1,592.00
FX22 4289	EMERGENCY CONNECTIVITY REVENUES	0.00	0.00	0.00	10,447.25	-10,447.25
	FX22 Totals:	0.00	0.00	0.00	10,447.25	-10,447.25
FY23 4289	REAP REVENUES	30,733.00	0 00	30,733.00	0.00	30,733.00
	FY23 Totals:	30,733.00	0.00	30,733.00	0.00	30,733.00
FZ21 1310	TUITION	89,325.00	0.00	89,325.00	32,465.00	56,860.00
	FZ21 Totals:	89,325.00	0.00	89,325.00	32,465.00	56,860.00
H21 5710	SERIAL BONDS	11,740,000.00	0.00	11,740,000.00	0.00	11,740,060.00
	H21 Totals:	11,740,000.00	0.00	11,740,000.00	0.00	11,740,000.00
HBUS 5031.F	Interfund Transfer from General 22/23	385,000.00	0.00	385,000.00	128,681.24	256,318.76
	HBUS Totals:	385,000.00	0.00	385,000.00	128,681.24	256,318.76
TE 2401	INTEREST	0.00	0.00	0.00	1,003.26	-1,003.26
TE 2705	GIFTS AND DONATIONS	0.00	0.00	0.00	7,395.00	-7,395.00
	TE Totals:	0.00	0.00	0.00	8,398.26	-8,398.26
<u>V 2401</u>	INTEREST EARNED ON SAVINGS	0.00	0.00	0.00	41,284.38	-41,284.38
	V Totals:	0.00	0.00	0.00	41,284.38	-41,284.38
	Grand Totals:	35,885,219.87	77,600.00	35,962,819.87	13,913,835.02	22,048,984.85

MARION CSD
Appropriation Status Detail Report By Function From 7/1/2022 To 2/28/2023



Account	Description	-	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.401-01-0001	MILEAGE / CONFERENCES		2,500.00	0.00	2,500.00	1,839.48	13.12	647,40
A 1010.409-01-0001	MISCL EXPENSES		1,500.00	0.00	1,500.00	984.55	350.00	165.45
A 1010.491-05-0001	BOE BOCES SERVICE		8,400.00	0.00	8,400.00	5,084.67	3,315.33	0.00
<u>A 1010.500-01-0001</u>	SUPPLIES		500.00	0.00	500.00	64.32	0.00	435.68
1010 A 1040,160-01-0001	BOARD OF EDUCATION DISTRICT CLERK SALARY	*	<b>12,900.00</b> 5,000.00	<b>0.00</b> 0.00	<b>12,900.00</b> 5,000.00	<b>7,973.02</b> 2,500.00	<b>3,678.45</b> 0.00	1,248.53 2,500.00
1040 <u>A 1060.402-01-0002</u>	DISTRICT CLERK ADVERTISING / EXPENSES	•	<b>5,000.00</b> 1,500.00	<b>0.00</b> 0.00	<b>5,000.00</b> 1,500.00	<b>2,500.00</b> 260.79	<b>0.00</b> 400.00	<b>2,500.00</b> 839.21
1060	DISTRICT MEETING	•	1,500.00	0.00	1,500.00	260.79	400.00	839.21
10		**	19,400.00	0.00	19,400.00	10,733.81	4,078.45	4,587.74
A 1240.150-01-0001	SUPERINTENDENT SALARY		181,300.00	0.00	181,300 00	61,271.28	52,615 31	67,413.41
<u>A 1240.160-01-0002</u>	SUPERINTENDENT SEC SALARY		62,725.00	0.00	62,725.00	41,008.51	21,141.38	575.11
<u>A 1240.170-01-0001</u>	MILEAGE FOR SUPERINTENDENT		3,000.00	0.00	3,000.00	286.54	1,038.46	1,675.00
A 1240.401-01-0001	MILEAGE/CONF		1,500.00	0.00	1,500.00	1,170.12	150.00	179.88
<u>A 1240.409-01-0001</u>	MISCL EXPENSES		4,000 00	0.00	4,000.00	3,042.87	750.00	207.13
<u>A 1240.425-01-0001</u>	EQUIP REPAIR / CONTRACTS		1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 1240,500-01-0001	SUPPLIES		2,000 00	0.00	2,000.00	1,006.02	727.14	266.84
1240	CHIEF SCHOOL ADMINISTRATOR	•	256,125.00	0.00	256,125.00	107,785.34	76,422.29	71,917.37
12		**	256,125.00	0.00	256,125.00	107,785.34	76,422.29	71,917.37
<u>A 1310.150-01-0002</u>	DIRECTOR OF FINANCE SALARY		119,365.00	0.00	119,365.00	78,020.19	42,771.81	-1,427.00
A 1310.160-01-0002	BUS OFF SALARIES		1,050.00	0.00	1,050.00	0 00	0.00	1,050.00
<u>A 1310.161-01-0002</u>	EXTRA B/O SALARIES		250.00	0.00	250.00	0 00	0.00	250.00
A 1310.162-01-0002	ADMINISTRATIVE ASSISTANT		68,600.00	0.00	68,600.00	45,152.51	23,904.29	-456.80
A 1310.170-01-0002	Car Expenses - Mileage for Dir Finance		1,500.00	0.00	1,500.00	980.73	519.27	0.00
A 1310.401-01-0002	MILEAGE/CONFERENCE		2,000.00	280 00	2,280.00	557.88	275 00	1,447.12
<u>A 1310.409-01-0002</u>	MISCL EXPENSES		500.00	0 00	500.00	18.00	60.00	422.00
A 1310.425-01-0002	EQUIP./REPAIRS CONTRACTS		750.00	0.00	750.00	529.84	0 00	220.16
<u>A 1310.449-05-0002</u>	FINAN./COMPUT. CONSULTANT		5,000.00	0.00	5,000.00	3,599.70	400.30	1,000.00
A 1310.491-05-0001	BOCES BUSI ADM SERV		263,000.00	0.00	263,000 00	156,877.09	104,122.91	2,000.00
<u>A 1310.500-01-0002</u>	SUPPLIES		2,000.00	0.00	2,000 00	440.71	593.24	966.05
1310	BUSINESS ADMINISTRATION	•	464,015.00	280.00	464,295.00	286,176.65	172,646.82	5,471.53
A 1320,160-01-0002	INTERNAL CLAIMS AUDITOR		2,600.00	0.00	2,600.00	1,700.00	900,00	0.00
<u>A_1320.442-01-0002</u>	PROF / TECH SERV-AUDITOR		21,000.00	0.00	21,000 00	20,500.00	0.00	500.00

MARION CSD



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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1320	AUDITING		23,600.00	0.00	23,600.00	22,200.00	900.00	500.00
<u>A 1325,160-01-0002</u>	SALARY DISTRICT TREAS		2,600.00	0.00	2,600.00	1,300.00	0.00	1,300.00
<u>A 1325.409-01-0002</u>	MISCL EXPENSES		200.00	0.00	200.00	0.00	0.00	200.00
<u>A 1325.500-01-0002</u>	SUPPLIES		150 00	0.00	150.00	0.00	20.83	129.17
1325	TREASURER	•	2,950.00	0.00	2,950.00	1,300.00	20.83	1,629.17
A 1330.160-01-0002	TAX COLLECTOR SALARY		2,000.00	0.00	2,000.00	1,307.64	692.36	0.00
A 1330.401-01-0002	Mileage/Conference		300.00	0.00	300.00	236.01	63.99	0.00
A 1330.402-01-0002	TAX COLLECTION SOFTWARE		0.00	2,900.00	2,900.00	2,900.00	0.00	0.00
<u>A 1330.409-01-0002</u>	MISCELLANEOUS EXPENSE		5,000 00	0.00	5,000.00	2,845.52	195.00	1,959.48
A 1330,475-01-0002	POSTAGE		1,600 00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 1330.508-01-0002</u>	TAX BILLS		2,000.00	0.00	2,000.00	818.55	891.45	290.00
1330	TAX COLLECTOR		10,900.00	2,900.00	13,800.00	8,107.72	1,842.80	3,849.48
<u>A 1345.425-01-0001</u>	Cooperative Purchasing Contracts		3,000.00	0.00	3,000.00	3,000.00	0.00	0.00
<u>A 1345.491-05-0001</u>	<b>BOCES PURCHASING SERV</b>		5,750.00	0.00	5,750.00	3,428.40	2,296.60	25.00
1345	PURCHASING	•	8,750.00	0.00	8,750.00	6,428.40	2,296.60	25.00
13		**	510,215.00	3,180.00	513,395.00	324,212.77	177,707.05	11,475.18
<u>A 1420.441-01-0001</u>	PROF/TECH SERVICES LEGAL		28,000.00	0.00	28,000.00	10,898.54	9,101.46	8,000.00
<u>A 1420.491-05-0001</u>	BOCES-LEGAL SERVICES		20,500.00	0.00	20,500.00	12,281.95	8,230.05	-12.00
1420	LEGAL	•	48,500.00	0.00	48,500.00	23,180.49	17,331.51	7,988.00
<u>A 1430.402-01-0002</u>	ADVERTISING		500.00	0.00	500 00	0.00	0.00	500.00
<u>A 1430.446-01-0002</u>	PRO/TECH SER-NEGO-COM SPK		300.00	0.00	300,00	0.00	0.00	300,00
<u>A.1430.490-05-0001</u>	BOCES-STAFF DEV/PERS. ADV.		9,000.00	0.00	9,000.00	3,617.25	4,662.25	720.50
1430	PERSONNEL	•	9,800.00	0.00	9,800.00	3,617.25	4,662.25	1,520.50
<u>A 1480.402-01-0001</u>	ADV / POSTAGE / BROCH ETC		30,000.00	0.00	30,000.00	9,513.93	5,183.21	15,302.86
<u>A_1480.490-01-0001</u>	PUBLIC INFORMATION SERVICES		68,340.00	0.00	68,340.00	39,198.60	27,801.40	1,340.00
1480	PUBLIC INFORMATION & SERVICES	•	98,340.00	0.00	98,340.00	48,712.53	32,984.61	16,642.86
14		**	156,640.00	0.00	156,640.00	75,510.27	54,978.37	26,151.36
<u>A 1620.160-02-0002</u>	ELEM CLEANER SALARIES		96,305.00	500.00	96,805.00	61,119.36	35,927.44	-241.80
A 1620.160-03-0002	HS CLEANER SALARIES		65,400.00	-9,000.00	56,400.00	29,999.93	12,749.67	13,650.40
A 1620.161-02-0003	ELEM EXTRA CLEANER HELP		7,000.00	0.00	7,000.00	5,283.90	0.00	1,716.10
A 1620,161-03-0003	HS EXTRA CLEANER HELP		10,000.00	0.00	10,000.00	6,498.84	0.00	3,501.16
A 1620.162-01-0003	SUMMER CUSTODIAL SALARIES		30,000.00	8,500.00	38,500.00	38,451.74	0 00	48.26
<u>A 1620.200-02-0003</u>	CUSTODIAL ES EQUIPMENT		3,000.00	-3,000.00	0 00	0.00	0.00	0.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1620.401-02-0003	ELEM./INSERV. CUST. TRAINING	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 1620.401-03-0003</u>	HS INSERV./CUST. TRAINING	400.00	0.00	400.00	0.00	0.00	400.00
A 1620.427-02-0003	ELEM BLDG/EQUIP RPR/CONTR	56,000.00	1,000.00	57,000.00	26,574.93	10,741.84	19,683.23
A 1620.427-03-0003	HS BLDG/EQUIP RPR/CONTR	65,000.00	10,059.47	75,059.47	39,193.54	17,286.65	18,579.28
A 1620.449-01-0001	HEALTH RELATED SERVICES	500.00	0 00	500.00	0.00	0.00	500.00
A 1620.452-01-0002	REPLACEMNT UNIFORMS EL-HS	750.00	0.00	750.00	97.48	0.00	652.52
<u>A 1620.473-02-0002</u>	ELEM RUBBISH COLLECTION	4,750 00	0.00	4,750.00	281.50	1,646.00	2,822.50
A 1620.473-03-0002	H.S. RUBBISH COLLECTION	4,750.00	0.00	4,750.00	261.50	2,668.00	1,820.50
A 1620.474-02-0002	ELEM WATER AND SEWER	25,000.00	0.00	25,000.00	8,315.32	8,684.68	8,000.00
<u>A 1620.474-03-0002</u>	H.S. WATER	5,000.00	0.00	5,000.00	1,597.42	1,551.82	1,850.76
A 1620,477-02-0002	ELEM ELECTRIC	60,000 00	2,507.31	62,507.31	30,085.19	22,422.12	10,000.00
A 1620.477-02-0012	ELEM GAS RGE/TRANS. GAS	51,000.00	0.00	51,000.00	27,209.01	20,557.53	3,233.46
A 1620.477-03-0002	H S ELECTRIC	90,000.00	10,000.00	100,000.00	20,115.77	52,687.01	27,197.22
A 1620.477-03-0012	HS GAS RGE/TRANS, GAS	66,000.00	0.00	66,000.00	29,366.13	25,687.60	10,946.27
A 1620.491-05-0001	BOCES O & M SERVICES	18,000.00	0.00	18,000.00	5,694.62	12,305.38	0.00
<u>A_1620.500-02-0003</u>	ELEM CUST SUPPLIES	30,000.00	2,677.73	32,677.73	17,426.99	2,465 92	12.784.82
A 1620,500-02-0006	ELEM CUST SUPPLIES - PPE	2,500.00	0.00	2,500 00	0 00	0.00	2,500.00
<u>A 1620.500-03-0003</u>	H.S. CUST SUPPLIES	36,000.00	2,701.59	38,701.59	13,751.82	5.810.49	19,139.28
<u>A 1620.500-03-0006</u>	HS CUST SUPPLIES - PPE	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1620	OPERATION OF PLANT .	730,255.00	25,946.10	756,201,10	361,324.99	233,192,15	161,683.96
<u>A 1621.160-01-0001</u>	MAINT/HEAD CUST SALARY	96,500.00	0.00	96,500.00	63,048.30	33,299.21	152.49
A 1621.161-01-0002	MAINT/GROUNDS KEEPER SAL	34,000.00	1,500.00	35,500.00	23,383.40	12,684.60	-568.00
A 1621,161-02-0003	ELEM. CUST. SALARIES	45,000.00	0.00	45,000.00	28,242.80	11,744.16	5,013.04
<u>A 1621.161-03-0003</u>	H.S. CUST. SALARIES	34,000.00	0.00	34,000.00	18,256.79	13,357.65	2,385.56
A 1621.162-01-0003	EXTRA MAINTENANCE SALARY	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1621.162-02-0003	EXTRA ELEM. CUST. SALARIES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1621.162-03-0003	EXTRA H.S. CUST. SALARIES	1,000.00	0.00	1,000.00	90.86	0.00	909.14
A 1621.163-01-0001	MAINTENANCE MECHANIC	49,500.00	1,500 00	51,000.00	33,647.94	17,866.89	-514.83
A 1621.200-01-0003	MAINTENANCE EQUIPMENT	46,000.00	13,500.00	59,500.00	0.00	59,179.97	320.03
A 1621.423-01-0002	LAUNDRY/UNIFORMS RENTALS	1,000.00	0.00	1,000.00	828.16	3,671.84	-3,500.00
A 1621.425-01-0003	MAINT EQUIP REP/CONTRACTS	5,000.00	0.00	5,000.00	26.00	0.00	4,974.00
A 1621.426-02-0003	ELEM ROOF MAINTENANCE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 1621.426-03-0003</u>	H.S. ROOF MAINTENANCE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
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## MARION CSD Appropriation Status Detail Report By Function From 7/1/2022 To 2/28/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1621.426-06-0003	ROOF MAINTENANCE - OLD BUS GA	RAGE	0.00	47,500.00	47,500.00	13,466.84	33,977.78	55.38
A 1621.428-02-0003	ELEM UPKEEP OF GROUNDS		4,500.00	0.00	4,500.00	1,629.37	0.00	2,870.63
A 1621.428-03-0003	H.S. UPKEEP OF GROUNDS		41,000.00	0.00	41,000.00	902.18	36,232.00	3,865.82
A 1621.429-02-0003	ELEM SNOW REMOVAL/SALTING		6,500.00	0.00	6,500.00	930.00	5,570.00	0.00
A 1621.429-03-0003	H.S. SNOW REMOVAL/SALTING		10,000,00	0.00	10,000.00	840.00	9,160.00	0.00
A 1621.438-01-0002	INSURANCE P/U		1,500.00	0.00	1,500.00	1,213.00	0.00	287.00
A 1621.474-01-0002	MAINT, BLDG, WATER & SEWER		500,00	0.00	500.00	84.00	116.00	300.00
A 1621.477-01-0002	MAINT, BLDG, ELECTRIC		3,000.00	194.13	3,194.13	220.24	1,023.89	1,950.00
A 1621.477-01-0012	MAINT, BLDG, GAS		1,000.00	0.00	1,000.00	0.00	700.00	300.00
A 1621.500-01-0003	MAINTENANCE SUPPLIES		1,500 00	0.00	1,500.00	819.76	0.00	680.24
A 1621.571-01-0003	GASOLINE / DIESEL FUEL		5,000.00	0.00	5,000.00	2,202.82	2,797.18	0.00
1621	MAINTENANCE OF PLANT	*	391,500.00	64,194.13	455,694.13	189,832.46	241,381.17	24,480.50
A 1670.491-05-0001	BOCES CENT, PR & MAILING		14,500.00	0.00	14,500.00	8,807.27	5,692.73	0.00
1670	CENTRAL PRINTING & MAILING	•	14,500.00	0.00	14,500.00	8,807.27	5,692.73	0.00
A 1680.491-05-0001	BOCES DATA PROC. SERV		255,000.00	0.00	255,000.00	140,496.14	109,503.86	5,000 00
1680	CENTRAL DATA PROCESSING	*	255,000.00	0.00	255,000.00	140,496.14	109,503.86	5,000.00
16		**	1,391,255.00	90,140.23	1,481,395.23	700,460.86	589,769.91	191,164.46
A 1910.436-01-0002	MULTI-PERIL INSURANCE		63,000.00	0.00	63,000,00	53,671.70	4,750,00	4,578.30
A 1910.437-01-0002	STUDENT ACC INS PUPIL BENFITS I	PLAN	9,000,00	0.00	9,000.00	7,008.48	0.00	1,991.52
<u>A 1910.445-01-0002</u>	INVENTORY-ASSET CONTROL SOL.		4,500.00	0 00	4,500.00	4,500.00	0.00	0,00
1910	UNALLOCATED INSURANCE	•	76,500.00	0.00	76,500.00	65,180.18	4,750.00	6,569.82
<u>A 1920.449-01-0001</u>	DUES-SCHL BD MEMBER/RURAL		11,000.00	0.00	11,000 00	6,458.00	0.00	4,542.00
1920	SCHOOL ASSOCIATION DUES	•	11,000.00	0.00	11,000.00	6,458.00	0.00	4,542.00
<u>A 1964.479-01-0002</u>	REFUND/REAL PROP TAXES		1,500.00	0.00	1,500.00	0.00	0,00	1,500.00
1964	REFUND ON REAL PROPERTY TAXES	•	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 1981.491-05-0001	BOCES ADMINISTRATIVE CHGS		155,000.00	0.00	155,000.00	69,440.58	75,559,42	10,000.00
1981	BOCES ADMINISTRATIVE COSTS	*	155,000.00	0.00	155,000.00	69,440.58	75,559.42	10,000.00
19		**	244,000.00	0.00	244,000.00	141,078.76	80,309.42	22,611.82
1		***	2,577,635.00	93,320.23	2,670,955.23	1,359,781.81	983,265.49	327,907.93
<u>A 2010.150-01-0001</u>	SALARIES-PROJECT LEADERS & WORKSHOPS		44,000.00	0.00	44,000.00	31,208.30	0.00	12,791.70
A 2010.151-01-0001	ASS'T SUPERINTENDENT SAL.		0.00	0.00	0.00	28,609.15	42,085.02	-70,694.17
A 2010.152-01-0001	MILEAGE-DIR OF EDUCATIONAL SE	RVICES	0.00	0.00	0.00	355.73	519.27	-875.00
A 2010.160-01-0002	CLERICAL SALARY		54,150.00	0.00	54,150.00	36,263.83	17,884.57	1.60
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2010.401-01-0002	MILEAGE/CONFERENCE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
<u>A 2010.409-01-0002</u>	MISC. EXPENSE-DIRECTOR OF ED. SERVICES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2010.500-01-0002	PROJECT LEADER SUPPLIES	500.00	0.00	500.00	0.00	0.00	500.00
A 2010,501-01-0002	SUPPLIES-DIRECTOR OF ED. SERVICES	200.00	0.00	200.00	0.00	0.00	200.00
2010	CURRICULUM DEVEL & SUPERVISION *	101,850.00	0.00	101,850.00	96,437.01	60,488.86	-55,075.87
A 2020.150-02-000 <u>1</u>	ELEM PRIN SALARY	101,500.00	0.00	101,500.00	65,507.81	31,153.86	4,838.33
<u>A 2020.150-03-0001</u>	HS PRINCIPAL SALARY	109,100.00	0.00	109,100 00	70,938.43	36,907.02	1,254.55
A.2020.151-01-0001	ASST PRINCIPAL K-12	74,500.00	-27,000.00	47,500.00	0.00	0.00	47,500.00
<u>A 2020.160-02-0002</u>	ELEM CLERICAL SALARY	53,000.00	6,000.00	59,000 00	36,478.71	23,146.33	-625.04
<u>A 2020.160-03-0002</u>	H.S. CLERICAL SALARIES	80,900.00	14,000.00	94,900.00	57,043.41	37,948.68	-92.09
A 2020.161-02-0002	ELM EXT CLERCL/AIDE SAL.	3,500.00	0.00	3,500.00	226.20	0.00	3,273.80
A 2020.161-03-0002	HS EXT CLERICAL/AIDE SAL.	3,500.00	0.00	3,500.00	2,731.67	0.00	768.33
A 2020.401-02-0004	MILEAGE CONFERENCE- ELEM. PRINCIPAL	1,000.00	0.00	1,000.00	793.63	164.83	41.54
A 2020.401-03-0005	MILEAGE CONFERENCE- H.S. ADMINISTRATION	1,000.00	2,000.00	3,000.00	1,607.14	209.94	1,182.92
<u>A 2020.409-02-0004</u>	MISC. EXPENSE-ELEM. PRINCIPAL	1,000.00	0 00	1,000 00	408.00	153.50	438.50
A 2020.409-03 <u>-</u> 0005	MISC. EXPENSE- H.S. ADMINISTRATION	1,000.00	0 00	1,000 00	162.65	0.00	837.35
<u>A 2020.491-05-0001</u>	BOCES SUBSTITUTE SERVICE	5,500.00	0.00	5,500 00	2,476.29	773.71	2,250.00
<u>A 2020.500-02-0004</u>	ELEM ADM SUPPLIES	1,750.00	0 00	1,750 00	730.43	0.00	1,019.57
A 2020.500-03-0005	H.S. ADM SUPPLIES	1,750.00	0.00	1,750.00	193.20	0.00	1,556.80
2020	SUPERVISION-REGULAR SCHOOL .	439,000.00	-5,000.00	434,000.00	239,297.57	130,457.87	64,244.56
<u>A 2070.441-01-0002</u>	TUITION REIMBURSEMENT K-12	40,000.00	0.00	40,000.00	17,662.50	16,249.50	6,088.00
<u>A 2070.491-05-0001</u>	BOCES INSERVICE TRAIN	50,000.00	0.00	50,000.00	9,920.21	35,079.79	5,000.00
2070	INSERVICE TRAINING-INSTRUCTION •	90,000.00	0.00	90,000.00	27,582.71	51,329.29	11,088.00
20	**	630,850.00	-5,000.00	625,850.00	363,317.29	242,276.02	20,256.69
A 2110.100-02-0002	SALARIES UPK TEACHERS	30,385.00	0.00	30,385.00	0.00	0.00	30,385.00
<u>A 2110.120-02-0002</u>	SALARIES ELEM TEACHERS - K-3	1,038,100.00	-44,500.00	993,600.00	502,598.78	497,305.03	-6,303.81
A 2110.121-02-0002	ELEM TEACHER ASS'T	46,500.00	1,500.00	48,000.00	22,609.55	21,367.80	4,022.65
A 2110.124-02-0002	SALARIES ELEM TEACHERS 4 - 6	731,900.00	0.00	731,900.00	365,444.68	336,731.94	29,723.38
A 2110.130-03-0002	SALARIES H.S. TEACHERS	1,816,000.00	0.00	1,816,000.00	905,697.97	825,321.03	84,981.00
<u>A 2110.131-03-0002</u>	SALARY-HS TCH ASS'T	115,300.00	31,000.00	146,300.00	79,498.56	64,297.80	2,503.64
<u>A 2110.140-01-0002</u>	NYSUT LEGAL PLAN	2,000.00	0.00	2,000.00	1,786.84	0.00	213.16
A 2110.140-02-0002	ELEM SUB TCHR SALARY	55,000.00	0.00	55,000.00	35,619.46	0.00	19,380.54
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A 2110.140-03-0002	H.S. SUB TCHR SALARY	40,000.00	0.00	40,000.00	21,115.95	0.00	18,884.05
A 2110,162-02-0002	ELEM TEACHER AIDE SALARY	101,800.00	9,500.00	111,300.00	64,216.25	40,345.43	6,738.32
A 2110.162-03-0002	H.S. TEACHER AIDE SALARY	43,000.00	2,500.00	45,500 00	24,983.42	19,872.00	644 58
A 2110.163-02-0002	ES TCH ASS'T/AIDE SUB SAL	20,000.00	0.00	20,000.00	4,743.14	0.00	15,256.86
A 2110.163-03-0002	HS TCH ASS'T/AIDE SUB SAL	6,000.00	0.00	6,000.00	6,212.54	0.00	-212.54
A 2110.165-02-0000	ELEM CROSSING GUARD STIPEND	500.00	0.00	500.00	250.00	0.00	250.00
A 2110.200-02-0004	ELEM EQUIP	6,000.00	8,000,00	14,000 00	2,181,19	0.00	11,818,81
A 2110,200-03-0005	H.S. EQUIPMENT	17,000.00	-549.14	16,450.86	7,450.86	0 00	9,000 00
A 2110.401-02-0004	MILEAGE/CONF-ELEM	3,800.00	0.00	3,800.00	376.72	146.95	3,276,33
A 2110.401-03-0010	HS ART MIL/CONF.	500.00	0,00	500.00	472.42	0 00	27.58
A 2110.401-03-0011	BUS/STW MILEAGE CONF.	650.00	0.00	650,00	0.00	0.00	650,00
A 2110.401-03-0013	HEALTH EDUCATION MIL/CONF	600.00	0.00	600.00	0,00	0.00	600,00
A 2110.401-03-0014	HOME & CAREER CONF.	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.401-03-0016	HS LANGUAGE ARTS MIL/CONF.	1,500.00	0,00	1,500.00	115 91	0,00	1,384.09
A 2110.401-03-0017	MAIN OFFICE CONF.	2,500.00	0.00	2,500.00	470.94	873.74	1,155,32
A 2110,401-03-0019	MUS/INSTRUMENTAL MIL/CONF,	325.00	0.00	325.00	0.00	0.00	325.00
A 2110.401-03-0020	MUSIC VOCAL CONF.	310.00	0.00	310.00	0.00	0.00	310.00
A 2110.401-03-0021	PHYSICAL EDUCATION CONF.	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.401-03-0023	SCIENCE CONF.	100.00	0.00	100.00	0.00	0.00	100.00
A 2110.401-03-0024	HS SOCIAL STUDIES MIL/CONF.	2,450.00	-1,000.00	1,450.00	0 00	0.00	1,450.00
A 2110.409-02-0004	MISC EXPENSES-ELEM	5,000 00	0.00	5,000.00	1,685.95	1,072.17	2,241.88
A 2110.409-03-0010	HS ART MISC.	100.00	0.00	100.00	0.00	0.00	100.00
A 2110.409-03-0013	HS HEALTH EDUC. MSC.	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.409-03-0014	HS HOME & CAREER MSC.	2,200.00	0.00	2,200.00	1,039.54	0.00	1,160.46
A 2110.409-03-0017	HS MAIN OFFICE MSC.	7,200.00	0.00	7,200.00	4,038.33	3,020.00	141.67
A 2110.409-03-0019	HS MUSIC INST. MSC.	3,300.00	66.00	3,366.00	1,157.00	2,034.00	175.00
A 2110.409-03-0020	HS MUSIC VOCAL MSC.	2,600.00	0.00	2,600.00	1,604.32	960.68	35.00
A 2110.409-03-0023	HS SCIENCE MSC.	75.00	0.00	75.00	0.00	0.00	75.00
A 2110.409-03-0024	HS SOC. STUDIES MSC.	235.00	0.00	235.00	0.00	0.00	235.00
A 2110.425-02-0004	EQUIP REPAIR CONT-ELEM	1,500.00	0.00	1,500.00	234.00	366.00	900.00
A 2110.425-03-0010	EQUIPMENT REP/CONTRACTS ART	200 00	0.00	200.00	0.00	0.00	200.00
A 2110.425-03-0017	HS MAIN OFFICE REPAIRS, CONTRACTUAL	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.425-03-0019	HS MUSIC-INSTR. REPAIRS, CONTRACTUAL	2,000.00	0.00	2,000.00	125.00	1,875.00	0.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.425-03-0020	HS MUSIC VOCAL REPAIRS, CONTRACTUAL	1,000.00	0.00	1,000.00	857.00	383.00	-240.00
A 2110.425-03-0021	HS PE REPAIRS, CONTRACTUAL	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.425-03-0023	HS SCIENCE REPAIR/CONT.	600.00	0.00	600.00	0.00	0.00	600.00
<u>A 2110.471-01-0002</u>	K-12 TUITION PYMT/OTH SCH	7,500.00	0.00	7,500.00	1,000.00	6,000.00	500.00
A 2110.480-01-0002	PAROCHIAL TEXTBOOKS	2,700 00	0.00	2,700.00	33.12	34.54	2,632.34
A 2110.481-02-0004	ELEM TEXTBOOKS	25,000.00	0.10	25,000.10	7,787.76	0.00	17,212.34
A 2110.482-03-0017	HS MAIN OFFICE TEXTBOOKS	22,500.00	0.00	22,500.00	1,562.35	349.00	20,588.65
A 2110.482-03-0019	HS MUSIC-INSTRUMENTAL TEXTBOOKS	2,500.00	71.99	2,571.99	72.99	0.00	2,499.00
<u>A 2110.482-03-0020</u>	HS MUSIC VOCAL TEXTBOOKS	2,500 00	0.00	2,500.00	727.19	0.00	1,772.81
A 2110.482-03-0023	HS SCIENCE TEXTBOOKS	730.00	0.00	730.00	0.00	270.00	460.00
A.2110.482-03-0024	HS SOC. STUDIES TEXTBOOKS	875.00	0.00	875.00	0.00	0.00	875.00
A 2110.491-05-0001	BOCES INSTR SERVICES	100,000.00	0.00	100,000.00	46,533.83	58,897.51	-5,431.34
A 2110.500-01-0002	SUPPLIES-COPIER	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
A 2110.500-02-0004	ELEM SUPPLIES	32,000.00	16,639.82	48,639.82	35,667.56	6,141.83	6,830.43
A 2110.500-02-0005	ELEM ESL SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.500-02-0006	ELEM SUPPLIES - PPE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.500-03-0010	HS ART SUPPLIES	4,350.00	503.99	4,853.99	889.79	311.40	3,652.80
A 2110.500-03-0011	HS BUSINESS EDUCATION SUPPLIES	200.00	55.58	255.58	0.00	55.58	200.00
A 2110.500-03-0012	HS FOREIGN LANG. SUPPLIES	1,555.00	96.69	1,651.69	33.90	62.79	1,555.00
A 2110.500-03-0013	HS HEALTH EDUC. SUPPLIES	990.00	0.00	990 00	0.00	0.00	990.00
A 2110.500-03-0014	HS HOME & CAREER SUPPLIES	500.00	700 00	1,200.00	0.00	1,117.64	82.36
A 2110.500-03-0015	HS HUB SUPPLIES	750.00	0.00	750.00	0.00	0.00	750.00
A 2110.500-03-0016	HS LANG. ARTS SUPPLIES	2,500.00	0.00	2,500.00	0.00	89.56	2,410.44
A 2110.500-03-0017	HS MAIN OFFICE SUPPLIES	30,500.00	155.63	30,655.63	7,433.01	4,405.00	18,817.62
A 2110.500-03-0018	HS MATH SUPPLIES	6,300.00	117.77	6,417.77	0.00	117.77	6,300.00
A 2110.500-03-0019	HS MUSIC INST. SUPPLIES	3,600.00	0.00	3,600.00	427.25	1,572.75	1,600.00
A 2110.500-03-0020	MUSIC VOCAL SUPPLIES	2,050 00	0.00	2,050.00	1,206.87	0.00	843.13
A 2110.500-03-0021	HS PHYS. ED. SUPPLIES	1,500.00	499.43	1,999.43	768.35	0.00	1,231.08
A 2110.500-03-0023	HS SCIENCE SUPPLIES	9,850.00	872.53	10,722.53	803.22	546.12	9,373.19
A 2110.500-03-0024	HS SOC STUDIES SUPPLIES	3,030.00	1.36	3,031.36	0.00	1.36	3,030.00
A 2110.500-03-0025	HS TECH. VIP SUPPLIES	5,500.00	627.81	6,127.81	592.50	3,940.23	1,595.08
A 2110.500-03-0026	HS ESL SUPPLIES	250 00	0.00	250.00	0.00	0.00	250.00
2110	TEACHING-REGULAR SCHOOL *	4,392,860.00	26,859.56	4,419,719.56	2,162,126.01	1,899,885.65	357.707.90

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
21	88	4,392,860.00	26,859.56	4,419,719.56	2,162,126.01	1,899,885.65	357,707.90
A 2250.150-01-0002	DIRECTOR OF EDUCATIONAL SERVICES	118,500.00	0.00	118,500.00	49,396.08	0.00	69,103.92
A 2250.150-01-0007	GRANTS COORDINATOR STIPEND	1,000.00	0.00	1,000.00	500.00	0.00	500.00
A 2250.150-02-0002	HC/LD ELEM INST SALARIES	510,300,00	0.00	510,300.00	257,276.72	229,671.96	23,351.32
A 2250.150-03-0002	HC/LD H.S. INST SALARIES	443,000.00	0.00	443,000.00	219,314.69	162,802.89	60,882.42
A 2250,151-01-0002	OCCUPATIONAL THERAPIST SAL.	52,820.00	0.00	52,820.00	30,966.82	22,762.10	-908.92
A 2250.151-02-0002	HC/LD ELEM TEACH ASSIST S	101,500.00	0.00	101,500.00	49,068.08	56,229.53	-3,797.61
A 2250,151-03-0002	HC/LD HS TEACH ASSIST SAL	77,000.00	0.00	77,000.00	29,823.07	22,755.60	24,421.33
A 2250.152-01-0002	CPSE/CSE Chairperson	78,230.00	0.00	78,230.00	8,625.99	0.00	69,604.01
A 2250.152-02-0002	HC/LD ELEM INST SUB SALAR	7,000.00	0.00	7,000.00	8,034.19	0.00	-1,034.19
A 2250.152-03-0002	HC/LD HS INST SUB SALARIE	7,000.00	0.00	7,000.00	5,439.80	0.00	1,560.20
A 2250.153-02-0002	HC/LD ELEM TEACH ASSIST S	4,500.00	0.00	4,500.00	6,428.32	0.00	-1,928.32
A 2250.153-03-0002	HC/LD HS TEACH ASSIST SUB	3,500.00	0.00	3,500.00	425.20	0.00	3,074.80
A 2250.154-01-0002	DISTRICT TUTOR SALARY	0.00	40,000.00	40,000.00	20,155.84	17,057.16	2,787.00
A 2250.161-01-0002	CSE CLERICAL SALARY	39,150.00	0.00	39,150.00	26,204.06	14,144.58	-1,198.64
A 2250.162-01-0002	CSE CLERICAL SUBS	365.00	0.00	365.00	0.00	0.00	365.00
A 2250.162-01-0007	CSE CONSORTIUM CLERICAL	2,500.00	0.00	2,500.00	1,250.00	0.00	1,250.00
A 2250.162-02-0002	ELEM. TEACHER AIDE FOR SWD	0.00	0.00	0.00	11,041.56	8,148.42	-19,189.98
A 2250 162-03-0002	H.S. TEACHER AIDE SALSWD	38,400.00	0,00	38,400.00	1,872.80	0.00	36,527,20
A 2250.163-02-0002	ELEM. TEACHER AIDE SUB SALARIES	4,500.00	0,00	4,500.00	152.19	0.00	4,347.81
A 2250.163-03-0002	HS TEACHER AIDE SUB SALARY	5,500.00	0.00	5,500.00	904.38	0.00	4,595.62
A 2250.170-01-0002	DIRECTOR OF EDUCATION SERVICES MILEAGE	1,500.00	0.00	1,500.00	625.00	0.00	875.00
A 2250.170-01-0007	CSE CHAIRPERSON MILEAGE	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2250.401-01-0007	MILEAGE CSE DISTRICT	100.00	0.00	100.00	70.63	0.00	29.37
A 2250.401-02-0004	MILEAGE/CONFERENCE ES	200,00	0.00	200.00	81.22	23.05	95.73
A 2250.401-03-0005	MILEAGE/CONFERENCE H.S.	500.00	0.00	500.00	0.00	75.00	425.00
A 2250.409-01-0007	MISC EXPENSE CSE DIST	750.00	0.00	750.00	0.00	0.00	750.00
A 2250.409-03-0005	MISC. EXPENSE-H.S.	50.00	0.00	50.00	0.00	0,00	50.00
A 2250,425-01-0007	EQUIPMENT REPAIR/CONTRACT	100.00	0.00	100.00	0.00	0.00	100.00
A 2250.446-01-0002	CONTRACT EDUC CONSULT	50,000.00	0.00	50,000.00	8,003.25	17,870.75	24,126.00
A 2250.449-01-0001	HEALTH RELATED SERVICES	270.00	0.00	270.00	0.00	0.00	270.00
A 2250.471-01-0002	TUITION H/C	630,000.00	-22,800.00	607,200.00	235,705.51	331,986.07	39,508.42
A 2250.481-02-0004	TEXTBOOKS- ES CONSORTIUM	300.00	0.00	300.00	249.99	0.00	50.01

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2250,481-03-0005	H/C TEXTBOOKS HIGH SCHOOL	300.00	0.00	300.00	0.00	0.00	300.00
A 2250.490-05-0001	BOCES INST SERVICE H/C	1,415,000.00	0.00	1,415,000.00	710,711.53	689,288.47	15,000.00
A 2250,500-01-0007	SUPPLIES CSE FOR DISTRICT	750.00	0.00	750.00	614,77	0.00	135.23
A 2250.500-02-0004	SUPPLIES ELEM HC/LD	1,500.00	102.92	1,602,92	299.74	349.87	953.31
A 2250.500-03-0005	SUPPLIES HIGH SCHOOL HC/L	2,000.00	293.49	2,293.49	946.00	966.66	380.83
2250	PROGRAMS-STUDENTS W/ DISABIL *	3,599,585.00	17,596.41	3,617,181.41	1.684.187.43	1.574,132.11	358.861.87
A 2280.491-05-0001	OCC ED BOCES SERVICES	340,000.00	0.00	340,000.00	182,781.60	122,218.40	35,000.00
2280	OCCUPATIONAL EDUCATION •	340,000.00	0.00	340,000.00	182,781.60	122,218.40	35,000.00
22	99	3,939,585.00	17,596.41	3,957,181.41	1,866,969.03	1,696,350.51	393,861,87
<u>A 2330.151-02-0002</u>	SUMMER SCHOOL-ELEM	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2330,151-03-0002</u>	SUMMER SCHOOL-CREDIT RECOVERY	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2330.160-02-0002	SUMMER SCHOOL AIDE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<u>A 2330.491-01-0002</u>	SUMMER SCHOOL- DRIVERS ED BOCES	6,000.00	0.00	6,000.00	8,000.00	0.00	-2,000.00
A 2330.491-05-0001	SUMMER SCHOOL-BOCES	40,000.00	0.00	40,000.00	16,000.00	19,000.00	5,000.00
2330	TEACHING-SPECIAL SCHOOLS •	50,500.00	0.00	50,500.00	24,000.00	19,000.00	7,500.00
23	te	50,500.00	0.00	50,500.00	24,000.00	19,000.00	7,500.00
A 2610.150-02-0002	ELEM. LIBRARIAN SALARY	23,800.00	0.00	23,800.00	12,948.60	9,711.40	1,140.00
<u>A_2610.150-03-0002</u>	H.S. LIBRARIAN SALARY	23,800.00	0.00	23,800.00	12,948.60	9,711.40	1,140.00
<u>A 2610.151-01-0002</u>	DISTRICT LIBRARIAN SUB SA	750.00	0.00	750.00	861.49	0.00	-111.49
A 2610.152-02-0002	ELEM. LIBRARY TEACHER ASST, SALARY	22,400 00	0.00	22,400.00	13,226.15	10,508.76	-1,334.91
A 2610.153-01-0002	LIBRARY TEACH ASSIST SUB	1,200.00	0.00	1,200.00	319.47	0.00	880.53
A 2610.401-02-0004	MILEAGE/CONFELEM.	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2610.401-03-0005</u>	MILEAGE/CONFERENCE H.S.	1,000.00	0.00	1,000.00	275.00	0.00	725.00
A 2610.409-02-0004	LIB.& A.V. MSC. EXPENSE	100.00	0.00	100.00	0.00	0.00	100 00
<u>A 2610.409-03-0005</u>	MISCELLANEOUS-H.S.	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2610,425-02-0004</u>	LIBRARY EQUIP. REPAIR-ELEM.	50.00	0.00	50.00	0.00	0.00	50.00
A 2610.425-03-0005	LIBRARY EQUIP. REPAIR-H.S.	50.00	0.00	50.00	0.00	0.00	50.00
A 2610.460-01-0002	STATE AIDED LIBRARY PROG.	5,000 00	0.00	5,000.00	0.00	270.72	4,729.28
<u>A 2610.491-05-0001</u>	BOCES-SCHOOL LIB. & A.V. SERVICE	27,000.00	0.00	27,000.00	15.759.84	10,240.16	1,000.00
A 2610.500-02-0004	LIB. SUPPLIES-ELEM.	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2610.500-03-0005</u>	LIB. SUPPLIES-H.S.	500.00	0 00	500.00	0.00	0.00	500.00
A 2610.521-02-0004	LIB. MEDIA-ELEM.	6,500.00	0.00	6,500.00	3,708.15	0.00	2,791.85
A 2610.521-03-0005	LIB. MEDIA- H.S.	6,500.00	441.07	6,941.07	413 32	0.00	6,527.75
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2610	SCHOOL LIBRARY & AUDIOVISUAL .	120,350.00	441.07	120,791.07	60,460.62	40,442.44	19,888.01
A 2630.150-01-0001	COORDINATOR OF INSTR. TECHNOLOGY	82,500.00	0.00	82,500.00	54,768.93	31,504.07	-3,773.00
<u> 2630,150-01-0003</u>	SR. COMPUTER SERVICE ASST SALARY	54,590.00	0.00	54,590.00	36,860.25	19,605.60	-1,875.85
<u>A 2630.150-01-0004</u>	DATA PROTECTION OFFICER STIPEND	4,500.00	0.00	4,500.00	2,615.45	1,384.55	500.00
A 2630.152-02-0002	COMP. TCHR ASS'T SUB SAL.	250.00	0.00	250.00	0.00	0 00	250.00
A 2630.200-02-0004	COMPUTER EQUIPELEM.	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2630.200-03-0005	EQUIPMENT-H.S.	5,000.00	0.00	5,000.00	0.00	0.00	5,000 00
<u> 2630,220-01-0002</u>	DIST. ST. AIDED COMP. HDW	25,000.00	13,394.00	38,394.00	5,490.86	1,732.40	31,170.74
A 2630.401-02-0004	MILEAGE/CONFELEM.	750.00	0.00	750.00	0.00	0.00	750.00
A 2630.401-03-0005	MILEAGE/CONF H.S.	750.00	0.00	750.00	0.00	0.00	750.00
A 2630.409-02-0004	MISC. EXPENSE- ELEM.	100.00	0.00	100.00	0.00	0.00	100.00
A 2630.409-03-0005	MISC. EXPENSE- H.S.	100.00	0.00	100.00	0.00	0.00	100.00
<u> 4 2630.425-02-0004</u>	EQUIP, REPAIR-ELEM.	750.00	0.00	750.00	0.00	750.00	0.00
A 2630.425-03-0005	EQUIP. REPAIR-H.S.	750.00	0.00	750.00	147.00	553.00	50.00
A 2630.429-01-0001	CONTRACTUAL SERVICES FOR COMPUTER TECH	12,000.00	0.00	12,000.00	7,920.17	4,079 83	0.00
A 2630,461-02-0004	STATE AIDED COMP. SFW-ELEM.	12,000.00	0.00	12,000.00	4,814.00	89.50	7,096.50
A 2630.461-03-0005	STATE AIDED COMPUTER SFW-H.S.	12,000.00	0.00	12,000.00	3,778.99	1,715 00	6,506.01
<u>A 2630.491-05-0001</u>	BOCES COMP ASSIST INST	520,000.00	0.00	520,000.00	350,213.72	164,786.28	5,000,00
A 2630.500-02-0004	COMPUTER ASS'T SUPPLIES-ELEM.	2,000.00	0.00	2,000.00	217.21	0 00	1,782.79
A 2630.500-03-0005	COMPUTER ASS'T SUPPLIES- H,S.	2,000.00	0 00	2,000.00	99.66	0 00	1,900.34
2630	COMPUTER ASSISTED INSTRUCTION •	740,040.00	13,394.00	753,434.00	466,926.24	226,200.23	60,307.53
26	**	860,390.00	13,835.07	874,225.07	527,386.86	266,642.67	80,195.54
A 2810,150-02-0002	COUNSELOR SALARIES - ELEM.	50,500.00	700 00	51,200.00	33,402.96	17,683.85	113.19
<u>A 2810.150-03-0002</u>	COUNSELOR SALARIES - H.S.	123,600.00	0.00	123,600.00	76,986.38	45,353.40	1,260.22
A 2810.160-03-0002	GUID SEC CLERICAL SALARY	48,925.00	-3,250.00	45,675.00	30,839.16	13,035.00	1,800.84
A 2810.161-03-0002	EXTR CLERICAL SAL/SUBS/OT	1,000.00	2,500.00	3,500.00	3,271.51	0 00	228.49
A 2810.401-02-0006	MILEAGE/CONF	700.00	50.00	750.00	0.00	720.50	29.50
A 2810.401-03-0006	MILEAGE/CONF	1,000.00	0.00	1,000.00	365.50	0.00	634.50
A 2810.409-02-0006	MISCELLANEOUS EXPENSES	300.00	0.00	300.00	0.00	0.00	300.00
A 2810.409-03-0006	MISCELLANEOUS EXPENSES	1,200.00	4,000.00	5,200.00	2,058.94	3,111.93	29.13
A 2810.425-03-0006	EQUIPMENT REPAIR-CONT GUI	100.00	0.00	100.00	0.00	0.00	100.00
A 2810.500 <u>-</u> 02-0006	SUPPLIES GUIDANCE	200.00	0.00	200.00	31.84	0.00	168.16
A 2810.500-03-0006	SUPPLIES GUIDANCE	6,000.00	0.00	6,000.00	1,661,81	0.00	4,338.19

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
2810	GUIDANCE-REGULAR SCHOOL *	233,525.00	4,000.00	237,525.00	148,618.10	79,904.68	9,002.22
A 2815.160-01-WCCR	LPN SAL - WAYNE COUNTY COVID REIMB.	0.00	0.00	0.00	0.00	0 00	0.00
A 2815.160-02-0002	ELEM NURSE SALARY	58,800.00	0 00	58,800.00	34,764.36	25,623.21	-1,587.57
A 2815.160-03-0002	H.S. NURSE SALARY	43,570.00	0.00	43,570.00	25,500.55	19,202.85	-1,133.40
<u>A 2815.162-02-0002</u>	ELEM EXTRA HEALTH SAL	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2815.162-03-0002	HS EXTRA HEALTH SAL	350.00	0.00	350.00	0.00	0.00	350 00
A 2815.401-02-0004	MILEAGE/CONF ELEM	200.00	500.00	700.00	915.50	0.00	-215 50
A 2815 401-03-0005	H.S. MILEAGE-CONFERENCE	200.00	0.00	200.00	206.63	0.00	-6.63
A 2815.409-03-0005	MISC EXP-HS NURSE	200.00	0.00	200.00	49 00	0.00	151.00
A 2815.425-02-0004	ELEM EQUIP REPAIR/CONT	100.00	0.00	100.00	74 00	0.00	26.00
A 2815.425-03-0005	H.S. EQUIP REPAIR/CONT	100.00	0.00	100.00	0.00	0.00	100.00
A 2815.427-02-0004	ELEM SUB NURSE SERVICE CONTRACT	2,000.00	-500,00	1,500.00	0.00	0.00	1,500.00
A 2815,427-03-0005	H.S. SUB NURSE SERVICE CONTRACT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2815.449-01-0002	PROF/TECH SERVICE	3,000.00	0.00	3,000.00	627.00	570.00	1,803.00
A 2815,449-05-0002	HEALTH SERVICES-P	13,000.00	7,800.00	20,800 00	1,861.64	18,590.00	348.36
A 2815.500-01-0001	DISTRICT HEALTH SUPPLIES	750.00	0,00	750.00	0.00	0.00	750.00
<u>A.2815.500-02-0004</u>	ELEM SUPPLIES-NURSE	1,400.00	298.14	1,698.14	1,022.49	14.29	661.36
A 2815.500-03-0005	H.S. SUPPLIES-NURSE	1,400.00	211.62	1,611.62	545.87	548.14	517.61
2815	HEALTH SERVICES-REGULAR SCHOOL *	129,570.00	8,309.76	137,879.76	65,567.04	64,548.49	7,764.23
A 2820.150-01-0002	PSYCH/COUN SALARY	63,790.00	0.00	63,790.00	29,852.12	31,921.87	2,016.01
A 2820.150-02-0004	ELEM. SCHOOL PSYCH. SAL.	41,900 00	0.00	41,900.00	19,259.28	21,716.57	924.15
A 2820.150-03-0005	HS PYSCH. SALARY	65,000.00	0.00	65,000.00	29,252.62	27,149.24	8,598.14
A 2820.401-02-0004	MIL./CONFELEM. PSYCH.	150.00	0.00	150.00	0.00	0.00	150.00
A 2820.401-03-0005	MIL./CONFHS PSYCH.	150.00	0.00	150,00	0.00	0.00	150.00
A 2820,500-02-0004	PSY. SUPPLIES- ELEM.	1,700.00	0.00	1,700.00	1,685.00	0.00	15.00
A 2820.500-03-0005	PSY. SUPPLIES H.S.	1,400.00	0.00	1,400.00	753.90	0.00	646.10
2820	PSYCHOLOGICAL SRVC-REG SCHOOL .	174,090.00	0.00	174,090.00	80,802.92	80,787.68	12,499.40
A 2825.401-02-0004	MIL./CONF. ELEM. SOC. WORKER	100.00	0.00	100.00	0.00	0.00	100.00
<u>A.2825.401-03-0005</u>	MIL/CONF. HS SOC. WORKER	100.00	0.00	100.00	0.00	0.00	100 00
A 2825.409-03-0005	HS SOCIAL WORKER MSC.	100.00	0.00	100,00	0.00	0.00	100.00
A 2825.500-02-0004	SUPPLIES-ELEM. SOC. WORKER	750.00	0.00	750.00	0.00	0.00	750.00
<u>A 2825.500-03-0005</u>	SUPPLIES-HS SOC. WORKER	750.00	0.00	750 00	0.00	0.00	750.00
2825	SOCIAL WORK SRVC-REG SCHOOL •	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2850.150-01-0002	CO-CURR SALARIES/SUPERV		45,000.00	0.00	45,000.00	7,809.87	38,800.13	-1,610.00
A 2850.500-01-0002	SUPPLIES/YRBK/CURR TREAS		100.00	0.00	100.00	0.00	0.00	100.00
2850	CO-CURRICULAR ACTIV-REG SCHL	•	45,100.00	0.00	45,100.00	7,809.87	38,800.13	-1,510.00
A 2855.150-03-0002	INTER-SCHOLASTIC SALARIES		180,000.00	0.00	180,000.00	111,719.39	11,203.07	57,077.54
A_2855.150-03-0008	OFFICIALS SALARIES		2,000.00	0.00	2,000.00	1,959.55	0.00	40.45
A 2855,200-03-0008	INTERSCHOLASTIC EQUIPMENT		20,000.00	1,103.06	21,103.06	7,175.54	0.00	13,927.52
A 2855,401-03-0008	MILEAGE/CONF,-INTERSCHOLASTIC		500.00	0.00	500.00	0.00	500.00	0.00
A 2855,409-03-0008	MISCELLANEOUS EXPENSE		9,000.00	0.00	9,000.00	7,708.86	0.00	1,291.14
A 2855 425-03-0008	EQUIP REPAIR/CONT		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2855.449-03-0008	OFFICIALS FEES/MILEAGE		25,500.00	0.00	25,500.00	15,279.30	0.00	10,220,70
A 2855.500-03-0008	SUPPLIES		16,500,00	2,076.37	18,576.37	13,181.57	3,268.80	2,126.00
2855	INTERSCHOL ATHLETICS-REG SCHL	*	254,500.00	3,179.43	257,679.43	157,024.21	14,971.87	85,683.35
28		**	838,585.00	15,489.19	854,074.19	459,822.14	279,012.85	115,239.20
2		***	10,712,770.00	68,780.23	10,781,550.23	5,403,621.33	4,403,167.70	974,761.20
A 5510.160-04-0002	MECHANICS SALARY		90,000.00	0.00	90,000.00	55,818.02	29,639.09	4,542.89
A 5510.161-04-0009	EXTRA MECH SALARY		1,500.00	0.00	1,500.00	1,631.49	0.00	-131.49
A 5510.162-04-0001	BUS DRIVER/SUPV SALARY		132,000.00	0.00	132,000.00	89,698.83	47,508.06	-5,206.89
<u>A 5510.163-04-0002</u>	BUS DRIVERS REG RT SALARY		333,000.00	0.00	333,000.00	193,793.28	136,656.57	2,550.15
A 5510.164-04-0002	SUB BUS DRIVER SALARY		20,000.00	0.00	20,000.00	13,749.46	0.00	6,250.54
A 5510.165-04-0002	ATHLETIC TRIP SALARY		20,000.00	0.00	20,000.00	11,705.11	0.00	8,294,89
A 5510.166-04-0002	FIELD TRIP SALARIES		12,000 00	0.00	12,000.00	3,929.00	0.00	8,071.00
A 5510.167-04-0002	SUMMER SCH TRIP SALARIES		28,840.00	0.00	28,840.00	41,334.00	0.00	-12,494 00
<u>A 5510.168-04-0009</u>	EXTRA TRANS SALARIES		2,000.00	0.00	2,000,00	3,823.40	0.00	-1,823,40
A 5510.169-04-0002	BUS MONITOR SALARY		79,000.00	0,00	79,000.00	57,012.26	25,680.38	-3,692,64
A 5510.200-04-0002	TRANS. EQUIPMENT		25,000.00	-10,500.00	14,500.00	0.00	0.00	14,500.00
A.5510.401-04-0009	MILEAGE, CONFERENCES		2,750.00	1,000.00	3,750.00	819,89	2,250.11	680.00
<u>A 5510.409-04-0009</u>	MICS EXPENSE		2,750.00	0.00	2,750.00	759.95	1,500.00	490,05
A 5510.423-04-0002	LAUNDRY/UNIFORMS RENTALS		4,500.00	0.00	4,500,00	4,698.80	2,852.35	-3,051.15
A 5510.425-04-0009	BUS EQUIPMENT REP-CONT		30,000.00	2,000.00	32,000.00	17,450.81	14,309.17	240.02
A 5510.426-04-0001	PARENT TRANSPORTATION-CONT		7,000.00	0.00	7,000.00	2,360.00	4,640.00	0 00
A 5510,438-04-0002	INSURANCE-LIAB/COMP		32,000.00	-2,000.00	30,000.00	25,498,70	0.00	4,501.30
A 5510.449-04-0002	BUS DRIV-HEALTH REL. SV		5,800.00	0,00	5,800 00	1,377.50	2,310,00	2,112,50
<u>A 5510.500-04-0009</u>	BUS SUPPLIES		6,000.00	0.00	6,000.00	569,52	1,430.48	4,000.00

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.561-04-0009	ROAD TOLLS/MEALS/DRIVERS		850.00	0 00	850.00	173,52	66.48	610.00
<u>A 5510.570-04-0009</u>	BUS PARTS		32,000.00	0 00	32,000.00	23,488.52	9,661.48	-1,150.00
<u>A 5510.571-04-0002</u>	GASOLINE / DIESEL FUEL		90,000.00	0.00	90,000.00	61,751.80	28,788.20	-540.00
<u>A 5510.572-04-0009</u>	OIL/LUBRICANTS		4,500.00	0.00	4,500.00	2,641.15	1,858.85	0.00
A 5510.573-04-0009	TIRES/TUBES		9,000.00	0.00	9,000 00	7,051.80	948.20	1,000.00
5510	DISTRICT TRANSPORT-MEDICAID	*	970,490.00	-9,500.00	960,990.00	621,136.81	310,099.42	29,753.77
<u>A 5530.160-04-0002</u>	GARAGE CUSTODIAL/MAINT SA		7,000.00	0.00	7,000.00	5,676.83	0.00	1,323.17
A 5530.425-04-0003	BOILER CLEAN/REPAIR		400.00	0.00	400.00	0.00	0.00	400.00
A 5530.426-04-0003	ROOF MAINTENANCE		250.00	0.00	250.00	0.00	0.00	250.00
<u>A 5530.427-04-0003</u>	BUILDING REPAIR/CONTRACT		10,000.00	5,000.00	15,000 00	5,282.90	8,440.60	1,276.50
A 5530.428-04-0003	UPKEEP OF GROUNDS		300.00	0.00	300.00	0.00	0.00	300.00
<u>A 5530.429-04-0003</u>	SNOW REMOVAL/SALTING		7,500.00	0.00	7,500.00	1,437.24	5,062.76	1,000.00
<u>A 5530.436-04-0002</u>	FIRE INSURANCE		6,100.00	0.00	6,100.00	11,400.24	0.00	-5,300.24
<u>A 5530.473-04-0002</u>	RUBBISH COLLECTION		1,100.00	0.00	1,100.00	640 00	360.00	100.00
<u>A 5530,474-04-0002</u>	WATER AND SEWER		2,000.00	0.00	2,000.00	1,215.89	734.11	50.00
<u>A 5530.477-04-0002</u>	ELECTRIC-RGE		7,000.00	1,200.00	8,200.00	2,342.55	8,857.45	-3,000.00
<u>A 5530.477-04-0012</u>	GAS RGE - GAR		6,500.00	0.00	6,500 00	2,465.81	3,871.62	162.57
<u>A 5530.478-04-0002</u>	TELEPHONE-N.Y.		350.00	0.00	350.00	0.00	0.00	350.00
<u>A 5530.500-04-0009</u>	OFFICE & BUILDING SUPPLIES		2,200.00	299.97	2,499.97	798.28	313.90	1,387.79
5530	GARAGE BUILDING		50,700.00	6,499.97	57,199.97	31,259.74	27,640.44	-1,700.21
A 5581,490-05-0001	BOCES TRANS SP ED MONROE 1		5,000.00	0.00	5,000.00	0 00	2,500.00	2,500.00
5581	TRANSPORTATION FROM BOCES		5,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00
55		**	1,026,190.00	-3,000.03	1,023,189.97	652,396.55	340,239.86	30,553.56
5		***	1,026,190.00	-3,000.03	1,023,189.97	652,396.55	340,239.86	30,553.56
<u>A 8070.409-01-0002</u>	MISCL EXPENSE		3,000.00	0.00	3,000.00	367.51	1,234.37	1,398.12
8070	CENSUS	•	3,000.00	0.00	3,000.00	367.51	1,234.37	1,398.12
80		40	3,000.00	0.00	3,000.00	367.51	1,234.37	1,398.12
8		•••	3,000.00	0.00	3,000.00	367.51	1,234.37	1,398.12
<u>A 9010.800-01-0002</u>	NYS EMPLOYEES RETIREMENT		275,000 00	0.00	275,000.00	189,683.70	0.00	85,316.30
9010	STATE RETIREMENT	•	275,000.00	0.00	275,000.00	189,683.70	0.00	85,316.30
A 9020.800-01-0002	NYS TEACHERS RETIREMENT		733,000.00	0.00	733,000.00	-30,681.25	0.00	763,681.25
9020	TEACHERS' RETIREMENT	•	733,000.00	0.00	733,000.00	-30,681.25	0.00	763,681.25
<u>A.9030.801-01-0002</u>	SOCIAL SECURITY		633,000 00	0.00	633,000.00	346,700.31	0.00	286,299 69

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9030	SOCIAL SECURITY	•	633,000.00	0.00	633,000.00	346,700.31	0.00	286,299.69
A 9040.802-01-0002	WORKMENS COMPENSATION		85,000.00	0.00	85,000.00	77,164.00	38,582.00	-30,746.00
9040	WORKERS' COMPENSATION	•	85,000.00	0.00	85,000.00	77,164.00	38,582.00	-30,746.00
<u>A 9045.801-01-0002</u>	LIFE INSURANCE		70,000.00	0.00	70,000.00	2,142.80	1,357.20	66,500.00
9045	LIFE INSURANCE	•	70,000.00	0.00	70,000.00	2,142.80	1,357.20	66,500.00
A 9050.802-01-0002	UNEMPLOYMENT		30,000.00	0.00	30,000.00	5,735.52	0.00	24,264.48
9050	UNEMPLOYMENT INSURANCE	*	30,000.00	0.00	30,000.00	5,735.52	0.00	24,264.48
A.9060.800-01-0002	MEDICAL/DENTAL INSURANCE - F	RETIREES	1,200,000.00	-62,500.00	1,137,500.00	694,776.05	394,782.04	47,941.91
A 9060.804-01-0002	HOSPITALIZATION INS BC/BS		2,650,000.00	-2,000.00	2,648,000.00	1,545,281_14	931,340.84	171,378.02
A 9060.805-01-0002	DENTAL INS - BC/BS		105,000.00	0.00	105,000.00	64,408.85	42,718.66	-2,127.51
9060	HOSPITAL, MEDICAL & DENTAL INS	•	3,955,000.00	-64,500.00	3,890,500.00	2,304,466.04	1,368,841.54	217,192.42
A 9089.800-01-0002	HSA & 403B COSTS - RETIREES		20,000 00	0.00	20,000.00	0,00	0.00	20,000.00
A 9089.801-01-0002	HSA & 403B COSTS		150,000.00	0.00	150,000.00	219,136.68	0.00	-69,136.68
9089	OTHER	•	170,000.00	0.00	170,000.00	219,136.68	0.00	-49,136.68
90		**	5,951,000.00	-64,500.00	5,886,500.00	3,114,347.80	1,408,780.74	1,363,371.46
A 9711,611-01-0002	2012 BOND PRINCIPAL - 1.92		95,000.00	0.00	95,000.00	0.00	0.00	95,000.00
A 9711.613-01-0002	EXCEL PROJECT BOND PRINCIPA	L (DASNY)	195,000.00	0.00	195,000.00	0.00	0.00	195,000.00
<u>A 9711.617-01-0002</u>	NEW PROJECT BOND-3,45 PRINC	IPAL	205,000.00	0.00	205,000.00	0.00	0.00	205,000.00
A 9711.711-01-0002	2012 BOND INTEREST - 1,92		32,550,00	0.00	32,550.00	16,275.00	0.00	16,275.00
<u>A.9711.715-01-0002</u>	2015 REFUNDING BOND INTERES	T-5 47	9,800,00	0 00	9,800.00	0.00	0.00	9,800.00
A 9711.716-01-0002	2019 REFUNDING BOND INTERES	T-1.065	0,00	0,00	0.00	4,900.00	0.00	-4,900.00
A 9711.717-01-0002	NEW PROJECT BOND INTEREST-	3.45	59,900.00	0.00	59,900.00	29,946.88	0.00	29,953.12
<u>A 9711.718-01-0002</u>	2020 Project Bond - 14M Interest		216,250.00	0,00	216,250.00	0.00	0.00	216,250.00
9711		*	813,500.00	0.00	813,500.00	51,121.88	0.00	762,378.12
97		**	813,500.00	0.00	813,500.00	51,121.88	0.00	762,378.12
A 9901.950-01-0002	TRANSFER TO SPEC AID FUND		40,000 00	0.00	40,000.00	0.00	0.00	40,000.00
9901	TRANSFER TO SPECIAL AID	•	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00
A 9950,900-01-0002	TRANSFER TO CAPITAL FUND		100,000.00	385,000.00	485,000.00	128,681.24	0.00	356,318.76
9950	TRANSFER TO CAPITAL	•	100,000.00	385,000.00	485,000.00	128,681.24	0.00	356,318.76
99		**	140,000.00	385,000.00	525,000.00	128,681.24	0.00	396,318.76
9		***	6,904,500.00	320,500.00	7,225,000.00	3,294,150.92	1,408,780.74	2,522,068.34
	Fund ATotals:		21,224,095.00	479,600.43	21,703,695.43	10,710,318.12	7,136,688.16	3,856,689.15

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
C 2860.160-02-0002	ELEM. SCHOOL LUNCH SALARIES	75,000.00	0.00	75,000.00	43,865.23	32,417.73	-1,282.96
C 2860,160-03-0002	H.S. SCHOOL LUNCH SALARIES	175,000 00	0.00	175,000.00	110,575.58	61,852.23	2,572.19
C 2860.160-10-0002	WAYNE ED. CENTER SALARIES	35,000.00	0.00	35,000.00	23,035.07	13,922.01	-1,957.08
C_2860.200-01-0002	EQUIPMENT-DISTRICT	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
C 2860.400-01-0002	CONTRACTUAL EXPENDITURES	20,000.00	0.00	20,000.00	6,350.52	1,902.60	11,746.88
C 2860.410-01-0002	FOOD	192,000.00	0.00	192,000.00	78,970.09	100,313.55	12,716.36
C 2860.410-10-0002	FOOD WEC	35,000.00	0.00	35,000.00	10,387.62	19,485.88	5,126.50
C 2860.411-01-0002	FOOD - SUPPLY CHAIN ASSISTANCE	20,146.00	31,412.00	51,558.00	0.00	0.00	51,558.00
C 2860.450-01-0002	MATERIALS & SUPPLIES	25,000.00	0.00	25,000.00	9,441.14	7,197.41	8,361.45
C 2860.450-10-0002	MATERIALS & SUPPLIES WEC	3,000.00	0.00	3,000.00	412.43	2,604.45	-16.86
2860	•	590,146.00	31,412.00	621,558.00	283,037.68	239,695.86	98,824.40
28	this .	590,145.00	31,412.00	621,558.00	283,037.68	239,695,86	98,824.46
2	***	590,146.00	31,412.00	621,558.00	283,037.68	239,695,86	98,824.46
C 9010.800-01-0002	SCHOOL LUNCH NYS EMPLOYEES* RETIREMENT	34,000.00	0.00	34,000.00	14,965.62	0.00	19,034.38
C 9010.800-10-0002	SCHOOL LUNCH NYS EMPLOYEES' RETIREMENT WEC	3,000.00	0.00	3,000.00	2,408.44	0.00	591.56
9010	•	37,000.00	0.00	37.000.00	17,374.06	0.00	19,625.94
C 9030.800-01-0002	SCHOOL LUNCH SOCIAL SECURITY	21,000.00	0.00	21,000.00	12,825.03	0.00	8,174.97
C 9030.800-10-0002	SCHOOL LUNCH SOCIAL SECURITY WEC	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
9030	•	23,500.00	0.00	23,500.00	12,825.03	0.00	10,674.97
C <u>9060.804-01-0002</u>	SCHOOL LUNCH -HOSP	78,000.00	0.00	78,000.00	38,910.72	0.00	39,089.28
C 9060.804-10-0002	SCHOOL LUNCH -HOSP WEC	8,000.00	0.00	8,000.00	6,236.64	0.00	1,763.36
C 9060.805-01-0002	SCHOOL LUNCH - DENTAL	5,000.00	0.00	5,000.00	1,154.32	0.00	3,845.68
C 9060,805-10-0002	SCHOOL LUNCH - DENTAL WEC	1,000.00	0.00	1,000.00	188.96	0.00	811.04
9060	•	92,000.00	0.00	92,000.00	46,490.64	0.00	45,509.36
90	<b>t</b> e	152,500.00	0.00	152,500.00	76,689.73	0.00	75,810.27
9	229	152,500.00	0.00	152,500.00	76,689.73	0.00	75,810.27
	Fund CTotals:	742,646.00	31,412.00	774,058.00	359,727.41	239,695.86	174,634.73
F426 5510.571-04-0426	FUEL-GASOLINE/DIESEL	150,000.00	30,000.00	180,000 00	109,252.41	75,045.51	-4,297.92
5510	•	150,000.00	30,000.00	180,000.00	109,252.41	75,045.51	-4,297.92
55	<b>全</b> 章	150,000.00	30,000.00	180,000.00	109,252.41	75,045.51	-4,297.92
5	***	150,000.00	30,000.00	180,000.00	109,252.41	75,045.51	-4,297.92

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Fund F426Totals:	150,000.00	30,000.00	180,000.00	109,252.41	75,045.51	-4,297.92
FA23 2253.471-00-0000	SSH 22/23 PUBLIC TUITION	20,000.00	0,00	20,000 00	968.79	8,031.21	11,000.00
FA23 2253.472-00-0000	SSH 22/23 PRIVATE TUITION	45,000.00	0.00	45,000,00	44,557.45	647.00	-204 45
FA23 2253.490-00-0000	SSH 22/23 BOCES	120,000.00	0.00	120,000.00	112,460.00	7,540.00	0.00
2253	•	185,000.00	0.00	185,000.00	157,986.24	16,218.21	10,795.55
22	da	185,000.00	0.00	185,000.00	157,986.24	16,218.21	10,795.55
2	***	185,000.00	0.00	185,000.00	157,986.24	16,218.21	10,795.55
FA23 5510.163-00-0000	SSH 22/23 BUS DRIVERS	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00
FA23 5510.169-00-0000	SSH 22/23 BUS MONITORS	12,000.00	0.00	12,000,00	0.00	0.00	12,000.00
FA23 5510.571-01-0000	SSH 22/23 DIESEL FUEL	10,000.00	0.00	10,000 00	0.00	0,00	10,000.00
5510	*	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
55	99	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
5	***	46,000.00	0.00	46,000.00	0.00	0.00	46,000.00
FA23 9010 801-01-0000	SSH 22/23 ERS	6,000.00	0.00	6,000.00	0.00	0 00	6,000.00
9010	•	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
FA23 9030.800-00-0000	SSH 22/23 SOCIAL SECURITY	3,000.00	0 00	3,000.00	0.00	0 00	3,000.00
9030	•	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
FA23 9060,804-01-0000	SSH 22/23 HEALTH INSURANCE	18,000.00	0.00	18,000.00	0.00	0.00	18,000.00
FA23.9060.805-01-0000	SSH 22/23 DENTAL INSURANCE	2,000.00	0,00	2,000.00	0.00	0 00	2,000.00
9060	•	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
90	**	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00
9	eee	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00
	Fund FA23Totals:	260,000.00	0.00	260,000.00	157,986.24	16,218.21	85,795.55
FB22 2250.150-00-0000	SECTION 611 21/22 TEACHER STIPENDS	0.00	0.00	0.00	883.75	0.00	-883.75
FB22 2250.400-00-0000	SECTION 611 21/22 PURCHASED SERVICES	0.00	0.00	0.00	1,333.60	0.00	-1,333.60
2250	•	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
22	**	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
2	400	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
	Fund FB22Totals:	0.00	0.00	0.00	2,217.35	0.00	-2,217.35
FB23 2250.150-00-0000	SECTION 611 22/23 TEACHER STIPENDS	4,000 00	4,000.00	8,000.00	17,437.54	0.00	-9,437.54

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FB23 2250.151-02-0000	SECTION 611 22/23 TCH ASST ES	25,516.00	0.00	25,516.00	12,232.08	11,121.84	2,162.08
FB23 2250.151-03-0000	SECTION 611 22/23 TCH ASST HS	52,460.00	0.00	52,460.00	30,125.18	22,843.80	-508.98
FB23 2250 160-00-0000	SECTION 611 22/23 CLERICAL ASST	4,955.00	0.00	4,955.00	2,477.50	0.00	2,477.50
FB23 2250.161-00-0000	SECTION 611 22/23 IEP FRONTLINE SECRETARY	43,493.00	0.00	43,493.00	28,577.38	15,373.26	-457.64
FB23,2250.162-02-0000	SECTION 611 22/23 TCH AIDE ES	19,475.00	0.00	19,475.00	11,732.08	8,663.13	-920.21
FB23 2250.400-00-0000	SECTION 611 22/23 PURCHASED SERVICES	27,825.00	0.00	27,825.00	13,912.50	13,912.50	0.00
FB23 2250.450-00-0000	SECTION 611 22/23 SUPPLIES & MATERIALS	977.00	6,352.00	7,329.00	775.30	201.50	6,352.20
2250	*	178,701.00	10,352.00	189,053.00	117,269.56	72,116.03	-332.59
22	**	178,701.00	10,352.00	189,053.00	117,269.56	72,116.03	-332.59
2	898	178,701.00	10,352.00	189,053.00	117,269.56	72,116.03	-332.59
FB23.9010.800-00-0000	SECTION 611 22/23 ERS RETIREMENT	8,898.00	0.00	8,898.00	3,804.63	0.00	5,093.37
9010	*	8,898.00	0.00	8,898.00	3,804.63	0.00	5,093.37
FB23 9020.800-00-0000	SECTION 611 22/23 TRS RETIREMENT	8,435.00	0.00	8,435.00	4,653.37	0.00	3,781.63
9020	•	8,435.00	0.00	8,435.00	4,653.37	0.00	3,781.63
FB23 9030.801-00-0000	SECTION 611 22/23 SOCIAL SECURITY	11,157.00	718.00	11,875.00	7,596 87	0 00	4,278.13
9030	•	11,157.00	718.00	11,875.00	7,596.87	0.00	4,278.13
90	**	28,490.00	718.00	29,208.00	16,054.87	0.00	13,153.13
9	命收收	28,490.00	718.00	29,208.00	16,054.87	0.00	13,153.13
	Fund FB23Totals:	207,191.00	11,070.00	218,261.00	133,324.43	72,116.03	12,820.54
FC22 2250.150-00-0000	SECTION 619 21/22 INSTRUCTIONAL SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
2250		0.00	0.00	0.00	0.00	0.00	0.00
22	60	0.00	0.00	0.00	0.00	0.00	0.00
2	***	0.00	0.00	0.00	0.00	0.00	0.00
	Fund FC22Totals:	0.00	0.00	0.00	0.00	0.00	0.00
FC23_2250.150-00-0000	SECTION 619 22/23 INSTRUCTIONAL SALARIES	5,984.00	5,000.00	10,984.00	8,484.00	0.00	2,500.00
FC23 2250.400-00-0000	SECTION 619 22/23 PURCHASED SERVICES	3,600 00	0 00	3,600.00	1,800.00	1,800,00	0.00
2250	•	9,584.00	5,000.00	14,584.00	10,284.00	1,800.00	2,500.00
22	42	9,584.00	5,000.00	14,584.00	10,284.00	1,800.00	2,500.00
2	***	9,584.00	5,000.00	14,584.00	10,284.00	1,800.00	2,500.00

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Appropriation Status Detail Report By Function From 7/1/2022 To 2/28/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FC23 9020.800-00-0000	SECTION 619 22/23 TRS RETIREMENT	455.00	0.00	455.00	873.00	0.00	-418.00
9020		455.00	0.00	455.00	873.00	0.00	-418.00
FC23 9030,801-00-0000	SECTION 619 22/23 SS & FICA	458.00	118.00	576.00	649.03	0.00	-73.03
9030		458.00	118.00	576.00	649.03	0.00	-73.03
90	q	913.00	118.00	1,031.00	1,522.03	0.00	-491.03
9	<b>a</b> -	913.00	118.00	1,031.00	1,522.03	0.00	-491.03
	Fund FC23Totals:	10,497.00	5,118.00	15,615.00	11,806.03	1,800.00	2,008.97
FD22 2510.150-01-0412	UPK 21/22 Professional Salaries	0.00	0.00	0.00	210.00	0.00	-210.00
2510	•	0.00	0.00	0.00	210.00	0.00	-210.00
25	r and a second	0.00	0.00	0.00	210.00	0.00	-210.00
2	ret	•• 0.00	0.00	0.00	210.00	0.00	-210.00
FD22 9030.800-00-0000	UPK 21/22 FICA/Medicare	0.00	0.00	0.00	255.41	0.00	-255.41
9030	4	0.00	0.00	0.00	255.41	0.00	-255.41
90	At 1	0.00	0.00	0.00	255.41	0.00	-255.41
9	We the second	0.00	0.00	0.00	255.41	0.00	-255.41
	Fund FD22Totals:	0.00	0.00	0.00	465.41	0.00	-465.41
FD23 2510.150-01-0412	UPK 22/23 Professional Salaries	100,414.00	0.00	100,414.00	41,184.79	30,007.55	29,221.66
FD23 2510.160-01-0412	UPK 22/23 Non-Instructional Salaries	0.00	0.00	0.00	12,027.63	9,263.52	-21,291.15
2510	•	100,414.00	0.00	100,414.00	53,212.42	39,271.07	7,930.51
25	•	100,414.00	0.00	100,414.00	53,212.42	39,271.07	7,930.51
2	A	** 100,414.00	0.00	100,414.00	53,212.42	39,271.07	7,930.51
FD23 9020.800-00-0000	UPK 22/23 TRS	10,333.00	0.00	10,333.00	3,328.58	0.00	7,004.42
9020	•	10,333.00	0.00	10,333.00	3,328.58	0.00	7,004.42
FD23 9030.800-00-0000	UPK 22/23 FICA/Medicare	7,682.00	0.00	7,682.00	3,771.15	0.00	3,910.85
9030	*	7,682.00	0.00	7,682.00	3,771.15	0.00	3,910.85
FD23 9060.800-00-0000	UPK 22/23 Health Insurance	25,843.00	0.00	25,843.00	14,910.43	0.00	10,932.57
FD23 9060.801-00-0000	UPK 22/23 Dental Insurance	753.00	0.00	753.00	587.07	0.00	165 93
9060	*	26,596.00	0.00	26,596.00	15,497.50	0.00	11,098.50
90	*	• 44,611.00	0.00	44,611.00	22,597.23	0.00	22,013.77
9		44,611.00	0.00	44,611.00	22,597.23	0.00	22,013.77
	Fund FD23Totals:	145,025.00	0.00	145,025.00	75,809.65	39,271.07	29,944.28

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FE22 2110.120-02-0000	TITLE 1 21/22 READING TEACHERS	-343.93	0.00	-343.93	0 00	0 00	-343 93
FE22 2110.122-02-0000	TITLE 1 21/22 TEACHER STIPENDS	17,000.00	0 00	17,000.00	14,534 02	0 00	2,465.98
FE22 2110.400-00-0000	TITLE 1 21/22 PURCHASED SERVICES	600.00	0.00	600.00	0 00	0 00	600 00
2110		17,256.07	0.00	17,256.07	14,534.02	0.00	2,722.05
21	<b>◆</b> ★	17,256.07	0.00	17,256.07	14,534.02	0.00	2,722.05
2	***	17,256.07	0.00	17,256.07	14,534.02	0.00	2,722.05
FE22 9010.800-00-0000	TITLE 1 21/22 ERS	17.10	0.00	17.10	0.00	0.00	17.10
9010	•	17.10	0.00	17.10	0.00	0.00	17.10
FE22 9020.800-00-0000	TITLE 1 21/22 TRS	1,495.44	0.00	1,495.44	330.72	0.00	1,164.72
9020	•	1,495.44	0.00	1,495.44	330.72	0.00	1,164.72
FE22 9030.800-00-0000	TITLE 1 21/22 SS & FICA	1,121.48	0.00	1,121.48	1,111.85	0.00	9.63
9030		1,121.48	0.00	1,121.48	1,111.85	0.00	9.63
FE22 9060.800-00-0000	TITLE 1 21/22 HEALTH INSURANCE	-3,913.50	0.00	-3,913.50	0.00	0.00	-3,913.50
9060	*	-3,913.50	0.00	-3,913.50	0.00	0.00	-3,913.50
90	80	-1,279.48	0.00	-1,279.48	1,442.57	0.00	-2,722.05
9	***	-1,279.48	0.00	-1,279.48	1,442.57	0.00	-2,722.05
	Fund FE22Totals:	15,976.59	0.00	15,976.59	15,976.59	0.00	0.00
FE23 2110.120-02-0000	TITLE 1 22/23 READING TEACHERS	83,951.00	0.00	83,951.00	44,185.56	39,764 94	0.50
FE23 2110.121-02-0000	TITLE 1 22/23 PROGRAM COORDINATOR	1,400.00	0 00	1,400.00	700.00	0.00	700.00
FE23 2110.122-02-0000	TITLE 1 22/23 TEACHER STIPENDS	8,960.00	0 00	8,960.00	0.00	0.00	8,960.00
FE23 2110.161-01-0000	TITLE 1 22/23 CLERICAL ASSIST STIPENDS	4,100.00	0 00	4,100.00	2,050.00	0.00	2,050.00
FE23 2110.400-00-0000	TITLE 1 22/23 PURCHASED SERVICES	400.00	0.00	400.00	0.00	0.00	400.00
2110	*	98,811.00	0.00	98,811.00	46,935.56	39,764.94	12,110.50
21	##	98,811.00	0.00	98,811.00	46,935.56	39,764.94	12,110.50
2	999	98,811.00	0.00	98,811.00	46,935.56	39,764.94	12,110.50
FE23 9010.800-00-0000	TITLE 1 22/23 ERS	654.00	0.00	654.00	234.95	0.00	419.05
9010	•	654.00	0.00	654.00	234.95	0.00	419.05
FE23 9020.800-00-0000	TITLE 1 22/23 TRS	8,783.00	0 00	8,783.00	3,103.16	0.00	5,679.84
9020	•	8,783.00	0.00	8,783.00	3,103.16	0.00	5,679.84
FE23 9030.800-00-0000	TITLE 1 22/23 SS & FICA	6,690.00	0.00	6,690.00	3,496.12	0.00	3,193.88
9030	•	6,690.00	0.00	6,690.00	3,496.12	0.00	3,193.68
FE23 9060.800-00-0000	TITLE 1 22/23 HEALTH INSURANCE	23,184.00	0.00	23,184.00	17,750.34	0.00	5,433.66

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9060		23,184.00	0.00	23,184.00	17,750.34	0.00	5,433.66
90	**	39,311.00	0.00	39,311.00	24,584.57	0.00	14,726.43
9	***	39,311.00	0.00	39,311.00	24,584.57	0.00	14,726.43
	Fund FE23Totals:	138,122.00	0.00	138,122.00	71,520.13	39,764.94	26,836.93
FF21 2110.150-01-0000	TITLE 2 A 20/21 TEACHER STIPENDS	0.00	0 00	0,00	0.00	0,00	0.00
2110	•	0.00	0.00	0.00	0.00	0.00	0.00
21	**	0.00	0.00	0.00	0.00	0.00	0.00
2	éés	0.00	0.00	0.00	0.00	0.00	0.00
	Fund FF21Totals:	0.00	0.00	0.00	0.00	0.00	0.00
FF22 2110.150-01-0000	TITLE 2 A 21/22 TEACHER STIPENDS	11,690.00	0.00	11,690 00	12,702.43	0.00	-1,012.43
FF22 2110.450-00-0000	TITLE 2 A 21/22 SUPPLIES & MATERIALS	807.80	709.78	1,517.58	1,076.08	0.00	441.50
FF22 2110.460-00-0000	TITLE 2 A 21/22 TRAVEL EXPENSES	-955.71	3,394.56	2,438.85	633,35	0.00	1,805.50
2110	•	11,542.09	4,104.34	15,646.43	14,411.86	0.00	1,234.57
21	##	11,542.09	4,104.34	15,646.43	14,411.86	0.00	1,234.57
2	ŔŔĐ	11,542.09	4,104.34	15,646.43	14,411.86	0.00	1,234.57
FF22 9020.800-00-0000	TITLE 2 A 21/22 TRS	863 84	0.00	863 84	1,307,08	0.00	-443.24
9020	•	863.84	0.00	863.84	1,307.08	0.00	-443.24
FF22 9030.800-00-0000	TITLE 2 A 21/22 SS & FICA	1,386.15	0.00	1,386.15	972.52	0.00	413.63
9030	*	1,386.15	0.00	1,386.15	972.52	0.00	413.63
90	**	2,249.99	0.00	2,249.99	2,279.60	0.00	-29.61
9	***	2,249.99	0.00	2,249.99	2,279.60	0.00	-29.61
	Fund FF22Totals:	13,792.08	4,104.34	17,896.42	16,691.46	0.00	1,204.96
FF23 2110.150-01-0000	TITLE 2 A 22/23 TEACHER STIPENDS	11,080.00	0.00	11,080.00	500.00	0.00	10,580.00
FF23 2110.450-00-0000	TITLE 2 A 22/23 SUPPLIES & MATERIALS	2,213.00	0.00	2,213.00	1,683.25	0.00	529.75
FF23 2110.460-00-0000	TITLE 2 A 22/23 TRAVEL EXPENSES	7,778.00	0.00	7,778.00	4,901.78	1,230.34	1,645.88
2110	9	21,071.00	0.00	21,071.00	7,085.03	1,230.34	12,755.63
21	<b>éé</b>	21,071.00	0.00	21,071.00	7,085.03	1,230.34	12,755.63
2	***	21,071.00	0.00	21,071.00	7,085.03	1,230.34	12,755.63
FF23 9020.800-00-0000	TITLE 2 A 22/23 TRS	1,086 00	0.00	1,086.00	51.45	0.00	1,034.55
9020	•	1,086.00	0.00	1,086.00	51.45	0.00	1,034.55
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FF23 9030.800-00-0000	TITLE 2 A 22/23 SS & FICA	848.00	0.00	848.00	38.25	0.00	809.75
9030	•	848.00	0.00	848.00	38.25	0.00	809.75
90	ân	1,934.00	0.00	1,934.00	89.70	0.00	1,844.30
9	êtê	1,934.00	0.00	1,934.00	89.70	0.00	1,844.30
	Fund FF23Totals:	23,005.00	0.00	23,005.00	7,174.73	1,230.34	14,599.93
FG23 2254.474-00-0000	SECTION 4201-TUITION BLIND/DEAF 22/23	150,000.00	0 00	150,000.00	72,973.78	77,026.22	0.00
2254	*	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
22	±±	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
2	亲命令	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
	Fund FG23Totals:	150,000.00	0.00	150,000.00	72,973.78	77,026.22	0.00
FHCWB 2020.160-03- 0002	NYS HCWB H.S. CLERICAL SALARIES	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
2020	•	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
20	<b>AR</b>	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
FHCWB 2110.164-02- 0000	NYS HCWB COVID ELEM TEMP AIDE	0 00	0.00	0.00	1,500.00	0.00	-1,500 00
2110	•	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
21	ė#	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
FHCWB 2250.150-02- 0002	NYS HCWB HC/LD ELEM INST SALARIES	0.00	0.00	0.00	3,000 00	0.00	-3,000.00
FHCWB 2250.151-01- 0002	NYS HOWB OCCUPATIONAL THERAPIST SAL.	0.00	0.00	0.00	1,000.00	0.00	-1,000.00
2250	•	0.00	0.00	0.00	4,000.00	0.00	-4,000.00
22	**	0.00	0.00	0.00	4,000.00	0.00	-4,000.00
FHCWB 2815.160-02- 0002	NYS HCWB ELEM NURSE SALARY	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
EHCWB 2815.160-03- 0002	NYS HCWB H.S. NURSE SALARY	0 00	0.00	0.00	3,000.00	0.00	-3,000.00
2815	•	0.00	0.00	0.00	6,000.00	0.00	-6,000.00
FHCWB 2820.150-01- 0002	NYS HCWB PSYCH/COUN SALARY	0.00	0.00	0.00	3,000.00	0.00	-3,000.00
FHCWB 2820.150-02- 0004	NYS HCWB ELEM, SCHOOL PSYCH, SAL.	0.00	0.00	0.00	1,000.00	0.00	-1,000.00
2820	*	0.00	0.00	0.00	4,000.00	0.00	-4,000.00

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FHCWB 2825.150-01- 0000	NYS HCWB LEARNING LOSS - SOC WORKER SAL		0.00	0.00	0.00	4,500.00	0.00	-4,500 00
2825		•	0.00	0.00	0.00	4,500.00	0.00	-4,500.00
28		**	0.00	0.00	0.00	14,500.00	0.00	-14,500.00
2		***	0.00	0.00	0.00	21,500.00	0.00	-21,500.00
FHCW8 9030.800-00- 0000	NYS HCWB FICA/Medicare		0.00	0.00	0.00	1,644.75	0.00	-1,644,75
9030		•	0.00	0.00	0.00	1,644.75	0.00	-1,644.75
90		**	0.00	0.00	0.00	1,644.75	0.00	-1,644.75
9		***	0.00	0.00	0.00	1,644.75	0.00	-1,644.75
	Fund FHCWBTotals:		0.00	0.00	0.00	23,144.75	0.00	-23,144.75
FJ22 2070.150-01-0000	TITLE IV 21/22 TEACHER STIPENDS		5,667.50	0.00	5,667.50	583.08	0.00	5,084,42
2070		•	5,667.50	0.00	5,667.50	583.08	0.00	5,084.42
20		**	5,667.50	0.00	5,667.50	583.08	0.00	5,084.42
2		***	5,667.50	0.00	5,667.50	583.08	0.00	5,084.42
FJ22 9020.800-00-0000	TITLE IV 21/22 TRS		454.61	0,00	454.61	60.00	0.00	394 61
9020		•	454.61	0.00	454.61	60.00	0.00	394.61
FJ22 9030.800-00-0000	TITLE IV 21/22 SS & FICA		433,67	0.00	433.67	44.60	0.00	389.07
9030		*	433.67	0.00	433.67	44.60	0.00	389.07
90		**	888.28	0.00	888.28	104.60	0.00	783.68
9		•••	888.28	0.00	888.28	104.60	0.00	783.68
	Fund FJ22Totals:		6,555.78	0.00	6,555.78	687.68	0.00	5,868.10
FJ23.2070.150-01-0000	TITLE IV 22/23 TEACHER STIPENDS		8,570.00	0.00	8,570.00	1,250,00	0.00	7,320,00
2070		•	8,570.00	0.00	8,570.00	1,250.00	0.00	7,320.00
20		**	8,570.00	0.00	8,570.00	1,250.00	0.00	7,320.00
2		***	8,570.00	0.00	8,570.00	1,250.00	0.00	7,320.00
FJ23 9020.800-00-0000	TITLE IV 22/23 TRS		828.00	0.00	828.00	128 63	0.00	699.37
9020		*	828.00	0.00	828.00	128.63	0.00	699.37
FJ23 9030.800-00-0000	TITLE IV 22/23 SS & FICA		656.00	0.00	656.00	95.62	0,00	560,38
9030		•	656.00	0.00	656.00	95.62	0.00	560.38
90		**	1,484.00	0.00	1,484.00	224.25	0.00	1,259.75
9		***	1,484.00	0.00	1,484.00	224.25	0.00	1,259.75
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
	Fund FJ23Totals:	10,054.00	0.00	10,054.00	1,474.25	0.00	8,579.7
FN21 1620.161-02-0003	CRRSA - ESSER 2 ELEM EXTRA CLEANER HELP	2,494.99	0.00	2,494.99	0.00	0.00	2,494.99
EN21 1620.161-03-0003	CRRSA - ESSER 2 HS EXTRA CLEANER HELP	7,054.68	0.00	7,054.68	0.00	0.00	7,054.68
1620	•	9,549.67	0.00	9,549.67	0.00	0.00	9,549,67
16	**	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
1	***	9,549.67	0.00	9,549.67	0.00	0.00	9,549.67
FN21 2020.151-01-0001	CRRSA - ESSER 2 ASST PRINCIPAL K-12	71,685.00	2,475.00	74,160.00	47,993.33	22,500.00	3,666.67
2020	•	71,685.00	2,475.00	74,160.00	47,993.33	22,500,00	3,666,67
20	èè	71,685.00	2,475.00	74,160.00	47,993.33	22,500.00	3,666.67
FN21 2110 164-01-0000	CRRSA - ESSER 2 COVID COORDINATOR	5,999.00	0.00	5,999.00	0.00	0.00	5,999.00
FN21 2110 164-02-0000	CRRSA - ESSER 2 COVID ELEM TEMP AIDE	-10,764.54	22,533.00	11,768.46	19,888.39	0.00	-8,119.93
FN21 2110.164-03-0000	CRRSA - ESSER 2 COVID HS TEMP AIDE	-2,371.76	0.00	-2,371.76	0.00	0.00	-2,371.76
FN21 2110.400-00-0000	CRRSA - ESSER 2 CONTRACTUAL	7,929.34	102,030.66	109,960.00	61,784.55	48,175.11	0.34
FN21 2110.450-02-0004	CRRSA - ESSER 2 ELEM SUPPLIES	32,453.00	-21,204.00	11,249.00	11,248.12	0.00	0.88
FN21 2110.450-03-0005	CRRSA - ESSER 2 HS SUPPLIES	6,875.00	-5,144.81	1,730.19	0.00	1,730.19	0.00
2110	*	40,120.04	98,214.85	138,334.89	92,921.06	49,905.30	-4,491.47
21	••	40,120.04	98,214.85	138,334.89	92,921.06	49,905.30	-4,491.47
FN21 2330.151-03-0002	CRRSA - ESSER 2 SUMMER SCHOOL CREDIT RECOVERY	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
2330	•	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
23	00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
FN21 2630.160-01-0002	CRRSA - ESSER 2 COMP SERVICE ASST SAL	3,334.82	0.00	3,334.82	3,274.77	0.00	60.05
2630	*	3,334.82	0.00	3,334.82	3,274.77	0.00	60.05
26	èè	3,334.82	0.00	3,334.82	3,274.77	0.00	60.05
2	eee	118,139.86	100,689.85	218,829.71	144,189,16	72,405.30	2,235.25
FN21 9020,800-00-0000	CRRSA - ESSER 2 TRS RETIREMENT	7,530.60	0.00	7,530.60	3,830.97	0.00	3,699.63
9020	•	7,530.60	0.00	7,530.60	3,830.97	0.00	3,699.63
FN21 9060.804-01-0000	CRRSA - ESSER 2 HEALTH INSURANCE	11,635.28	11,000.00	22,635.28	11,431.74	0.00	11,203.54
9060	•	11,635.28	11,000.00	22,635.28	11,431.74	0.00	11,203.54
90	**	19,165.88	11,000.00	30,165.88	15,262.71	0.00	14,903.17

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9	âss	19,165.88	11,000.00	30,165.88	15,262.71	0.00	14,903.17
	Fund FN21Totals:	146,855.41	111,689.85	258,545.26	159,451.87	72,405.30	26,688.09
FO22 2110.100-02-0000	ARP - ESSER 3 UPK/INTERVENTION SAL	122,890.50	0.00	122,890.50	28,314.50	32,722.28	61,853.72
FO22 2110.150-00-0000	ARP - ESSER 3 MIDDAY INTERVENTION STIPENDS	141,953.00	0.00	141,953.00	30,400.00	0.00	111,553.00
FO22 2110.150-02-0000	ARP - ESSER 3 ELEM MUSIC TCH SAL	92,709.08	0.00	92,709.08	26,902.98	19,864.32	45,941.78
2110	•	357,552.58	0.00	357,552.58	85,617.48	52,586.60	219,348.50
21	80	357,552.58	0.00	357,552.58	85,617.48	52,586.60	219,348.50
FO22 2330.151-03-0000	ARP - ESSER 3 SUMMER CREDIT RECOVERY	4,500.00	0.00	4,500.00	0.00	0.00	4,500,00
2330	•	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
23	ân .	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
FO22 2825,150-00-0000	ARP - ESSER 3 SOC WORKER SAL	94,090.00	0.00	94,090.00	31,442.77	20,271,44	42,375.79
2825	<b>±</b>	94,090.00	0.00	94,090.00	31,442.77	20,271.44	42,375.79
28	89	94,090.00	0.00	94,090.00	31,442.77	20,271.44	42,375.79
2	444	456,142.58	0.00	456,142.58	117,060.25	72,858.04	266,224.29
FO22 9020 800-00-0000	ARP - ESSER 3 TRS RETIREMENT	41,791.47	0.00	41,791,47	5,620.74	0.00	36,170.73
9020	•	41,791.47	0.00	41,791.47	5,620.74	0.00	36,170.73
FO22 9030.800-00-0000	ARP - ESSER 3 FICA/MEDICARE	32,623.39	0.00	32,623,39	8,301.53	0.00	24,321.86
9030	•	32,623.39	0.00	32,623.39	8,301.53	0.00	24,321.86
FO22 9060.804-01-0000	ARP - ESSER 3 HEALTH INSURANCE	133,624.24	0.00	133,624,24	11,439,40	0,00	122,184,84
9060	•	133,624.24	0.00	133,624.24	11,439.40	0.00	122,184.84
90	救救	208,039.10	0.00	208,039.10	25,381.67	0.00	182,677.43
9	eee	208,039.10	0.00	208,039.10	25,361.67	0.00	182,677.43
	Fund FO22Totals:	664,181.68	0.00	664,181.68	142,421.92	72,858.04	448,901.72
FP22 2010.150-03-0000	ARP - LEARNING LOSS - MTSS/DEAN OF STUDENTS SAL	109,454.00	0.00	109,454.00	32,631.36	26,030.77	50,791.87
2010	•	109,454.00	0.00	109,454.00	32,631.36	26,030.77	50,791.87
20	**	109,454.00	0.00	109,454.00	32,631.36	26,030.77	50,791.87
FP22 2110.150-02-0000	ARP - LEARNING LOSS - READING TEACHER SAL	112,500.00	0.00	112,500.00	26,790.60	29,348.14	56,361.26
FP22 2110.400-01-0000	ARP - LEARNING LOSS CONTRACTUAL	-3,476.33	0.00	-3,476.33	0.00	0.00	-3,476.33
2110	<u> </u>	109,023.67	0.00	109,023.67	26,790.60	29,348.14	52,884.93
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ount	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
21	49	109,023.67	0.00	109,023.67	26,790.60	29,348.14	52,884.93
22 2250,150-02-0000	ARP - LEARNING LOSS - HC/LD INST. SAL	-2,559 98	0.00	-2,559 98	0.00	0.00	-2,559.96
2250		-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.98
22	éé	-2,559.98	0.00	-2,559.98	0.00	0.00	-2,559.98
22 2825.150-01-0000	ARP - LEARNING LOSS - SOC WORKER SAL	90,041.78	0.00	90,041.78	26,058.76	25,469.24	38,513.78
2825	•	90,041.78	0.00	90,041.78	26,058.76	25,469.24	38,513.78
28	余章	90,041.78	0.00	90,041.78	26,058.76	25,469.24	38,513.78
2	***	305,959.47	0.00	305,959.47	85,480.72	80,848.15	139,630.60
22 9020.800-00-0000	ARP - LEARNING LOSS - TRS RETIREMENT	32,598.22	0.00	32,598.22	5,047.18	0.00	27,551.04
9020	•	32,598.22	0.00	32,598.22	5,047.18	0.00	27,551.04
22 9030.800-00-0000	ARP - LEARNING LOSS - FICA/MEDICARE	23,672.59	0.00	23,672.59	5,141.70	0.00	18,530.89
8030	•	23,672.59	0.00	23,672.59	5,141.70	0.00	18,530.89
	ARP - LEARNING LOSS - HEALTH INSURANCE	68,688.00	0.00	68,688.00	8,775.54	0.00	59,912.46
9060	•	68,688.00	0.00	68,688.00	8,775.54	0.00	59,912.46
90	ee	124,958.81	0.00	124,958.81	18,964.42	0.00	105,994.39
9	物价格	124,958.81	0.00	124,958.81	18,964.42	0.00	105,994.39
	Fund FP22Totals:	430,918.28	0.00	430,918.28	104,445.14	80,848.15	245,624.99
22 2110 150-02-0000	ARP - SUMMER - ES STIPENDS	6,000.00	0.00	6,000.00	5,442.50	0.00	557.50
22 2110.150-03-0000	ARP - SUMMER - HS STIPENDS	15,000.00	0.00	15,000.00	10,000.00	0.00	5,000.00
	ARP - SUMMER - ENRICHMENT CAMP COORD.	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00
	ARP - SUMMER - ENRICHMENT CAMP STIPENDS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
22 2110.450-01-0000	ARP - SUMMER - SUMMER CAMP SUPPLIES	7,500.00	-750.00	6,750.00	0.00	0.00	6,750.00
	ARP - SUMMER - ES GRADE TRANSITION SUPPLIES	1,336.44	0.00	1,336.44	0.00	0.00	1,336.44
	ARP - SUMMER - HS GRADE TRANSITION SUPPLIES	4,500 00	0.00	4,500.00	957.76	112.24	3,430.00
22 2110.460-01-0000	ARP - SUMMER - TRAVEL EXPENSES	662.84	750.00	1,412.84	585.87	365.13	461.84
2110	•	55,999.28	0.00	55,999.28	16,986.13	477,37	38,535.78
21	**	55,999.28	0.00	55,999.28	16,986.13	477.37	38,535.78
22.2815.150-01-0000	ARP - SUMMER - WELLNESS COORDINATOR	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
22 2815.150-01-0000 07/2023 09:00 AM		4,500.00	0.00	4,500.00	0.00		ane.

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FR22 2815.151-01-0000	ARP - SUMMER - WELLNESS STAFF SAL	6,300.00	0 00	6,300.00	0,00	0.00	6,300 00
FR22 2815.450-01-0000	ARP - SUMMER - WELLNESS SUPPLIES	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
2815	*	18,300.00	0.00	18,300.00	0.00	0.00	18,300.00
28	ea	18,300.00	0.00	18,300.00	0.00	0.00	18,300.00
2	***	74,299.28	0.00	74,299.28	16,986.13	477.37	56,835.78
FR22 5510,160-04-0000	ARP - SUMMER - BUS DRIVER SAL	3,492.00	0.00	3,492 00	0.00	0.00	3,492.00
5510	•	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
55	âά	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
5	杂杂杂	3,492.00	0.00	3,492.00	0.00	0.00	3,492.00
FR22 9010.800-00-0000	ARP - SUMMER - ERS	367.00	0.00	367.00	0.00	0.00	367.00
9010	•	367.00	0.00	367.00	0.00	0.00	367.00
FR22 9020.800-00-0000	ARP - SUMMER - TRS RETIREMENT	5,544.00	0.00	5,544.00	1,589.03	0.00	3,954.97
9020	•	5,544.00	0.00	5,544.00	1,589.03	0.00	3,954.97
FR22 9030.800-00-0000	ARP - SUMMER - FICA/MEDICARE	4,306.00	0.00	4,306 00	1,181.35	0.00	3,124,65
9030	•	4,306.00	0.00	4,306.00	1,181.35	0.00	3,124.65
90	**	10,217.00	0.00	10,217.00	2,770.38	0.00	7,446.62
9	***	10,217.00	0.00	10,217.00	2,770.38	0.00	7,446.62
	Fund FR22Totals:	88,008.28	0.00	88,008.28	19,756.51	477.37	67,774.40
FS22 2110.150-01-0000	ARP - AFTER SCHOOL STIPENDS/TUTORING SAL	36,445.28	-5,000.00	31,445.28	14,865,00	0.00	16,580.28
FS22 2110.400-01-0000	ARP - AFTER SCHOOL CONTRACTUAL	30,345.00	0.00	30,345.00	15,000.00	0.00	15,345.00
FS22 2110.450-02-0000	ARP - AFTER SCHOOL ES SUPPLIES	2,197.18	5,100.00	7,297.18	2,143.93	1,125.63	4,027.62
2110	•	68,987.46	100.00	69,087.46	32,008.93	1,125.63	35,952.90
21	**	68,987.46	100.00	69,087.46	32,008.93	1,125.63	35,952.90
2	***	68,987.46	100.00	69,087.46	32,008.93	1,125.63	35,952.90
FS22 9020.800-00-0000	ARP - AFTER SCHOOL TRS RETIREMENT	3,914.44	0.00	3,914.44	757.34	0.00	3,157.10
9020	•	3,914.44	0.00	3,914.44	757.34	0.00	3,157.10
ES22 9030.800-00-0000	ARP - AFTER SCHOOL FICA/MEDICARE	2,788.21	0.00	2,788.21	1,119.70	0.00	1,668.51
9030	•	2,788.21	0.00	2,788.21	1,119.70	0.00	1,668.51
90	ée	6,702.65	0.00	6,702.65	1,877.04	0.00	4,825.61
9	***	6,702.65	0.00	6,702.65	1,877.04	0.00	4,825.61
	Fund FS22Totals:	75,690.11	100.00	75,790.11	33,885.97	1,125.63	40,778.51

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
FT22 2110.450-02-0000	AGRICULTURAL EDUCATION - ELEM SUPPLIES	42.57	769.82	812.39	0.00	769.82	42.57
FT22 2110.450-03-0000	AGRICULTURAL EDUCATION - HS SUPPLIES	245.58	115.50	361.08	0.00	115.50	245.58
FT22 2110.460-01-0000	AGRICULTURAL EDUCATION - TRAVEL/CONF	255,00	0.00	255.00	0.00	0.00	255.00
2110	<b>±</b>	543.15	885.32	1,428.47	0.00	885.32	543.15
21	**	543.15	885.32	1,428.47	0.00	885.32	543.15
2	406	543.15	885.32	1,428.47	0.00	885.32	543.15
	Fund FT22Totals:	543.15	885.32	1,428.47	0.00	885.32	543.15
FV22 2250.150-03-0000	ARP IDEA SECTION 611 INSTRUCTIONAL SAL	30,341.00	0.00	30,341.00	15,894.01	14,446.99	0.00
FV22 2250.400-00-0000	ARP IDEA SECTION 611 PURCHASED SERVICES	4,896 00	0.00	4,896.00	4,032.00	864.00	0.00
2250	*	35,237.00	0.00	35,237.00	19,926.01	15,310.99	0.00
22	**	35,237.00	0.00	35,237.00	19,926.01	15,310.99	0.00
2	***	35,237.00	0.00	35,237.00	19,926.01	15,310.99	0.00
	Fund FV22Totals:	35,237.00	0.00	35,237.00	19,926.01	15,310.99	0.00
FW22 2250.400-00-0000	ARP IDEA SECTION 619 PURCHASED SERVICES	2,466.00	0.00	2,466.00	1,918.00	548.00	0.00
2250	*	2,466.00	0.00	2,466.00	1,918.00	548.00	0.00
22	**	2,466.00	0.00	2,466.00	1,918.00	548.00	0.00
FW22 2820.150-02-0000	ARP IDEA SECTION 619 ELEM. PSYCH SAL	1,457.00	0.00	1,457.00	1,197.29	0.00	259.71
2820	*	1,457.00	0.00	1,457.00	1,197.29	0.00	259.71
28	99	1,457.00	0.00	1,457.00	1,197.29	0.00	259.71
2	***	3,923.00	0.00	3,923.00	3,115.29	548.00	259.71
	Fund FW22Totals:	3,923.00	0.00	3,923.00	3,115.29	548.00	259.71
FY23 2110.150-02-0000	REAP 22/23 ES INSTRUCTIONAL SAL	7,344 00	0.00	7,344.00	94.75	0.00	7,249.25
FY23 2110.150-03-0000	REAP 22/23 HS INSTRUCTIONAL SAL	7,344.00	0.00	7,344.00	58.50	0.00	7,285.50
FY23 2110.400-00-0000	REAP 22/23 CONTRACTUAL	3,500.00	0.00	3,500.00	3,500.00	0.00	0.00
FY23 2110.450-00-0000	REAP 22/23 SUPPLIES & MATERIALS	4,910.00	0.00	4,910.00	4,666.50	0.00	243.50
FY23.2110.460-00-0000	REAP 22/23 TRAVEL EXPENSES	5,000.00	0 00	5,000.00	0.00	0.00	5,000.00
2110	*	28,098.00	0.00	28,098.00	8,319.75	0.00	19,778.25
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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
21	\$6	28,098.00	0.00	28,098.00	8,319.75	0.00	19,778.25
2	***	28,098.00	0.00	28,098.00	8,319.75	0.00	19,778.25
FY23 9020.800-00-0000	REAP - TRS RETIREMENT	1,511.00	0.00	1,511.00	0.00	0.00	1,511.00
9020	•	1,511.00	0.00	1,511.00	0.00	0.00	1,511.00
FY23 9030.800-00-0000	REAP - FICA/MEDICARE	1,124.00	0.00	1,124.00	10.53	0.00	1,113.47
9030	•	1,124.00	0.00	1,124.00	10.53	0.00	1,113.47
90	40	2,635.00	0.00	2,635.00	10.53	0.00	2,624.47
9	<b>检查</b>	2,635.00	0.00	2,635.90	10.53	0.00	2,624.47
	Fund FY23Totals:	30,733.00	0.00	30,733.00	8,330.28	0.00	22,402.72
FZ21 2110.163-02-0000	MCS AFTER SCHOOL PROGRAM COORDINATOR SAL	25,000.00	0.00	25,000.00	14,285.68	10,714.32	0.00
FZ21 2110.164-02-0000	MCS AFTER SCHOOL PROGRAM AIDE SAL	50,000.00	0.00	50,000.00	14,267.10	0.00	35,732.90
2110		75,000.00	0.00	75,000.00	28,552.78	10,714.32	35,732.90
21	物療	75,000.00	0.00	75,000.00	28,552.78	10,714.32	35,732.90
2	800	75,000.00	0.00	75,000.00	28,552.78	10,714.32	35,732.90
FZ21 9010.800-00-0000	MCS AFTER SCHOOL PROGRAM ERS	6,000.00	0.00	6,000.00	1,866.66	0.00	4,133.34
9010	•	6,000.00	0.00	6,000.00	1,866.66	0.00	4,133.34
FZ21 9020.800-00-0000	MCS AFTER SCHOOL PROGRAM TRS	2,575.00	0.00	2,575.00	0.00	0.00	2,575 00
9020	4	2,575.00	0.00	2,575.00	0.00	0.00	2,575.00
FZ21 9030.800-00-0000	MCS AFTER SCHOOL PROGRAM FICA/MEDI	5,750 00	0.00	5,750.00	2,176.31	0.00	3,573.69
9030	•	5,750.00	0.00	5,750.00	2,176.31	0.00	3,573.69
90	89	14,325.00	0.00	14,325.00	4,042.97	0.00	10,282.03
9	***	14,325.00	0.00	14,325.00	4,042.97	0.00	10,282.03
	Fund FZ21Totals:	89,325.00	0.00	89,325.00	32,595.75	10,714.32	46,014.93
H21 1620.293-02-0000	Iverson - ES Construction	0.00	1,229,858.93	1,229,858.93	1,060,608.25	238,629.46	-69,378.78
H21_1620.293-02-0001	Apple Roofing - ES	0.00	631,890.89	631,890.89	600,541.79	47,189.80	-15,840.70
H21 1620.293-02-0002	TME - ES Site Work	0.00	525,564.00	525,564.00	491,712.53	111,202.37	-77,350.90
H21 1620.293-03-0000	Iverson - HS Construction	0.00	912,529.92	912,529.92	786,883.36	126,411.86	-765.30
H21 1620.293-03-0001	Iverson - Storage Bldg Construction	0.00	183,105.67	183,105.67	157,941.66	35,495.62	-10,331.61
H21 1620.293-04-0000	Iverson - Bus Garage Construction	0.00	13,452.36	13,452.36	11,699.34	53,226.33	-51,473.31
H21 1620,293-04-0001	Apple Roofing - Bus Garage	0.00	131,575.76	131,575.76	126,066.56	8,834.50	-3,325.30
H21_1620.293-04-0002	TME - Bus Garage Site Work	0.00	35,165.00	35,165.00	32,905.02	7,436.08	-5,176.10

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
H21 1620,294-02-0000	Monroe HVAC - ES		18.00	300,241.05	300,259.05	224,744.36	91,689.20	-16,174.51
H21 1620.294-03-0000	Monroe HVAC - HS		282.00	590,756.10	591,038.10	442,152.84	180,459.75	-31,574.49
H21 1620.295-02-0000	Monroe Plumbing - ES		55.00	103,668.01	103,723.01	100,263.25	10,636.99	-7,177.23
H21 1620.295-03-0000	Monroe Plumbing - HS		45.00	116,171.99	116,216.99	112,114.00	10,525.76	-6,422.77
H21 1620,296-02-0000	Kaplan Schmidt - ES Electric		440.00	607,975.49	608,415.49	364,733.95	260,075.69	-16,394.15
H21 1620.296-03-0000	Kaplan Schmidt - HS Electric		260.00	474,209.52	474,469.52	284,445.34	202,892.64	-12,868.46
H21 1620.296-03-0001	Kaplan Schmidt - Storage Bldg Electric		0.00	40,424.99	40,424.99	24,383.06	17,167,32	-1,125.39
1620		•	1,100.00	5,896,589.68	5,897,689.68	4,821,195.31	1,401,873.37	-325,379.00
16		we.	1,100.00	5,896,589.68	5,897,689.68	4,821,195.31	1,401,873.37	-325,379.00
1		***	1,100.00	5,896,589.68	5,897,689.68	4,821,195.31	1,401,873.37	-325,379.00
H21 2110.200-02-0001	ELEMENTARY EQUIPMENT		0.00	286,200.00	286,200.00	286,200.00	0.00	0.00
H21 2110.200-03-0001	HIGH SCHOOL EQUIPMENT		160,000.00	0.00	160,000,00	0.00	0.00	160,000.00
H21 2110.201-00-0000	Construction Manager		0.00	360,198.53	360,198.53	198,287.27	161,911.26	0.00
H21 2110.240-00-0000	Contractual Services		2,246,012.11	253,400.20	2,499,412.31	166,584.17	271,391.78	2,061,436.36
H21 2110.240-02-0001	Sessier - ES Abatement		0.00	1,467,862.00	1,467,862 00	1,260,593.29	214,201.04	-6,932.33
H21 2110.240-03-0000	HS Contractual Services		980.00	283,020.00	284,000.00	219,971.00	63,049.00	980.00
H21 2110.240-03-0001	Sessler - HS Abatement		0.00	730,438.00	730,438.00	627,296.11	106,591.56	-3,449.67
H21 2110.244-00-0000	Financial Administration		-1,029.28	0.00	-1,029.28	4,455.14	0.00	-5,484.42
H21 2110.245-00-0000	Architects		-484,000.00	46,831.40	-437,168 60	62,899.66	64,258.74	-564,327.00
2110		•	1,921,962.83	3,427,950.13	5,349,912.96	2,826,286.64	881,403.38	1,642,222.94
21		**	1,921,962.83	3,427,950.13	5,349,912.96	2,826,286.64	881,403.38	1,642,222.94
2		***	1,921,962.83	3,427,950.13	5,349,912.96	2,826,286.64	881,403.38	1,642,222.94
	Fund H21Totals:		1,923,062.83	9,324,539.81	11,247,602.64	7,647,481.95	2,283,276.75	1,316,843.94
HA22 2110.240-03-0000	Contractual Services		91,597.00	0.00	91,597.00	81,867.69	9,729.31	0.00
HA22 2110.245-03-0000	Architect		3,403.00	5,000.00	8,403.00	875.00	4,125.00	3,403.00
2110		•	95,000.00	5,000.00	100,000.00	82,742.69	13,854.31	3,403.00
21		**	95,000.00	5,000.00	100,000.00	82,742.69	13,854.31	3,403.00
2		***	95,000.00	5,000.00	100,000.00	82,742.69	13,854.31	3,403.00
	Fund HA22Totals:		95,000.00	5,000.00	100,000.00	82,742.69	13,854.31	3,403.00
HBUS 5510.210-00-2223	Bus Purchases 2022/2023		10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
5510		•	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68

# Appropriation Status Detail Report By Function From 7/1/2022 To 2/28/2023



Account	Description	·	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
55		**	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
5		***	10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
	Fund HBUSTotals:		10,243.68	374,756.32	385,000.00	128,681.24	246,075.08	10,243.68
TE 2989,400-00-0000	CONTRACTUAL AND OTHER		0.00	0 00	0,00	1,050.00	0 00	-1,050.00
2989		•	0.00	0.00	0.00	1,050.00	0.00	-1,050.00
29		••	0.00	0.00	0.00	1,050.00	0.00	-1,050.00
2		***	0.00	0.00	0.00	1,050.00	0.00	-1,050.00
	Fund TETotals:		0.00	0.00	0.00	1,050.00	0.00	-1,050.00
Gra	nd Totals:		26,690,680.87	10,378,276.07	37,068,956.94	20,154,435.04	10,497,235.60	6,417,286.30

# Budget Transfer Query From 2/1/2023 - 2/28/2023 in Between \$0.00 And \$999,999,999.99



Reference #	Date	Transfer Explanation	Account	Detail Description	Debits	Credit
451	02/14/2023	Administrative Transfer - 2/13/23	A 1620.200-02-0003		3,000.00	0.00
			A 1621.200-01-0003		0.00	3,000.00
				Transfer Totals:	3,000.00	3,000.00
452	02/15/2023	To cover M&S	FS22 2110.150-01-0000		5,000.00	0.00
			FS22 2110 450-02-0000		0.00	5,000.00
				Transfer Totals:	5,000.00	5,000.00
				Grand Totals:	8.000.00	8,000.00

### Check Warrant Report For F - 35: SPECIAL AID APRIL 7, 2023 For Dates 4/1/2023 - 4/30/2023



Check#	Check Date Ve	ndor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
2905	04/07/2023	3965 AMAZON CAPITAL SERVICES, INC.				
			FS22 2110.450-02- 0000	230734	205.76	205.76
			FS22 2110.450-02- 0000	230742	197.98	197.98
				Check Total:	403.74	
Nun	nber of Transactions:	1		Warrant Total:	403.74	
				Vendor Portion:	403.74	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$403.74. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

Signature

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 403.74. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

tof's Signature

## Check Warrant Report For H - 32: CAPITAL APRIL 7, 2023 For Dates 4/1/2023 - 4/30/2023



Check#	Check Date	Vendor ID Vendor Name	· · · · · · · · · · · · · · · · · · ·			-
			Account	PO Number	Check Amount	Liquidated
200413	04/07/2023	4050 KAPLAN-SCHMIDT ELECTRIC, INC.		- 51	·	<u> </u>
		-	H21 1620.296-02-0000	221027	71,556.52	71,556.52
			H21 1620.296-03-0000	221027	55,804.83	55,804.83
			H21 1620.296-03-0001	221027	4,783.65	4,783.65
		4		Check Total:	132,145.00	
Nu	umber of Transactions	: 1		Warrant Total:	132,145.00	
				Vendor Portion:	132,145.00	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$132,145.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 132,145.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

1/1

### Check Warrant Report For C - 32: CAFETERIA APRIL 7, 2023 For Dates 4/1/2023 - 4/30/2023



Check#	Check Date \	Vendor ID Vendor Name		<del></del> -		
			Account	PO Number	Check Amount	Liquidated
7184	04/07/2023	432 BIMBO BAKERIES USA INC	<u> </u>		<u></u>	
			C 2860.410-01-0002	230102	91,15	91.15
			C 2860.410-01-0002	230102	71.76	71.76
7185	04/07/2023	7727 LATINA BOULEVARD FOODS LLC		Check Total:	162.91	
			C 2860.410-01-0002	230182	75.85	75.85
7186	04/07/2023	1246 SYSCO FOOD SERVICES		Check Total:	75.85	
	<u>-</u> -		C 2860.410-01-0002	230104	2,402.07	2,402.07
			C 2860.410-01-0002	230104	1,802.80	1,802.80
				Check Total:	4,204.87	
Nun	nber of Transactions:	: <b>3</b>		Warrant Total:	4,443.63	
				Vendor Portion:	4,443.63	

#### Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$4,443.63. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

Signature

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$4,443.63. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Auditor's Signature

# Check Warrant Report For A - 82: GENERAL APRIL 7, 2023 For Dates 4/1/2023 - 4/30/2023



Check#	Check Date \	/endor ID Vendor Name	<del></del>		<u> </u>	<del>-</del>
			Account	PO Number	Check Amount	Liquidated
48032	04/07/2023	3965 AMAZON CAPITAL SERVICES, INC.		·	-	
			A 2110.500-02-0004	230275	159.35	159.3
			A 2110.500-02-0004	230652	101.40	101.40
			A 2110.500-03-0017	230721	155.95	155.95
			A 2110.500-03-0017	230689	81.79	81.79
			A 2110 500-03-0017	230703	46.53	46.53
			A 2110.500-03-0017	230711	25.98	25.98
			A 2110.500-03-0017	230704	34.96	34.96
			A 2810.500-03-0006	230720	326.54	380.00
			A 1325,500-01-0002	230479	20 83	20.83
48033	04/07/2023	64 ATLAS MUSIC		Check Total:	953.33	
			A 2110.409-03-0020	230339	90 00	90.00
			A 2110.409-03-0020	230339	13.49	13.49
			A 2110.409-03-0020	230339	22.49	22.49
48034	04/07/2023	3273 CASTLE PRODUCTS, INC.		Check Total:	125.98	
<del>-</del> .			A 5510.570-04-0009	230071	142.00	142.00
48035	04/07/2023	7618 CONVERGENT TELECOM IN		Check Total:	142.00	
			A 2630 220-01-0002	230580	1,732.40	1,732.40
48036	04/07/2023	8048 CRICKLER VENDING COMPANY, INC		Check Total:	1,732.40	
			A 2815.500-03-0005	230493	26.00	26.00
			A 2110.500-03-0017	230492	32.00	32.00
48037	04/07/2023	3691 ECONOMY PRODUCTS & SOLUTIONS INC.		Check Total:	58.00	
<u> </u>			A 2110.500-01-0002	230725	11,244.00	11,244.00
			A 1620.500-02-0003	230731	1,467.15	1,467.15
			A 1620.500-03-0003	230731	1,467.16	1,467.16
48038	04/07/2023	3270 ENERGY COOP.OF AMERICA		Check Total:	14,178.31	
			A 1620.477-03-0002	230170	2,597 28	1,497.10
04/06/2023 11:	48 AM					Page 1.

# Check Warrant Report For A - 82: GENERAL APRIL 7, 2023 For Dates 4/1/2023 - 4/30/2023



Check#	Check Date V	endor ID Vendor Name	<b>A</b>			
			Account	PO Number	Check Amount	Liquidated
			A 1621.477-01-0002	230170	-7.67	7.67
			A 5530.477-04-0002	230170	-633.61	-633.6
			A 1621.477-01-0002	230170	6.23	6.23
			A 1621.477-01-0002	230170	2.58	2.58
			A 5530.477-04-0002	230170	523.25	523.25
			A 5530.477-04-0002	230170	184.16	184.16
48039	04/07/2023	405 FOUR COUNTY SCHOOL BOARDS ASSO		Check Total:	2,672.22	
			A 1010.401-01-0001	230709	100.00	100.00
48040	04/07/2023	3948 LOWES HOME IMPROVEMENT		Check Total:	100.00	
			A 2110.500-03-0017	230581	645.05	679.00
			A 1620.500-03-0003	230003	149.96	149.96
48041	04/07/2023	2803 MARY CARIOLA CHILDREN'S CTR		Check Total:	795.01	
<del></del>			A 2250.471-01-0002	230008	11,843.48	11,843.48
48042	04/07/2023	776 MOBILE MUSIC		Check Total:	11,843.48	
			A 2110.409-03-0019	230338	56.00	56.00
			A 2110,409-03-0019	230338	58.00	58.00
			A 2110.409-03-0019	230338	208.99	208.99
			A 2110.409-03-0019	230338	142.90	142.90
48043	04/07/2023	835 NEWARK CENTRAL SCHOOL DISTRICT		Check Total:	465.89	
			A 2815.449-05-0002	230589	13,149.15	13,440.00
48044	04/07/2023	1957 NYSSMA		Check Total:	13,149.15	
			A 2110.482-03-0019	230762	218.00	218.00
48045	04/07/2023	937 PALMYRA MACEDON CENTRAL SCHOOL		Check Total:	218.00	
<u> </u>			A 2250.471-01-0002	230098	13,244.68	13,244.68

# Check Warrant Report For A - 82: GENERAL APRIL 7, 2023 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date	Vendor ID Vendor Name		<del></del> -	-	
			Account	PO Number	Check Amount	Liquidated
48046	04/07/2023	7602 QUADIANT FINANCE USA INC		Check Total:	13,244.68	
			A 1480.402-01-0001	230029	2,000.00	2,000.00
48047	04/07/2023	1718 ROCHESTER GAS & ELECTRIC		Check Total:	2,000.00	
	•		A 1620.477-02-0002	230112	7,775.07	7,775.07
48048 04/07/2	04/07/2023	7824 SAVVAS LEARNING COMPANY LLC		Check Total:	7,775.07	
			A 2110.482-03-0023	230660	270.00	270.00
48049	04/07/2023	1128 SCHOOL SPECIALTY		Check Total:	270.00	
	<del></del>		A 2110.500-03-0010	230640	207.90	207.90
48050	04/07/2023	7980 SKYOP LLC		Check Total:	207.90	
		-	A 2110.500-03-0025	230653	150.00	150.00
48051	04/07/2023	683 CRAIG STARKS		Check Total:	150.00	
	-		A 5510.570-04-0009	230045	129.00	129.00
48052	04/07/2023	4019 VAN HOOK SERVICE CO. INC.		Check Total:	129.00	
			A 1620.427-03-0003	230741	1,436.00	1,436.00
48053	04/07/2023	1450 WILLIAMSON HARDWARE INC		Check Total:	1,436.00	
			A 2110.500-03-0025	230129	28.20	28.20
			A 1620.500-03-0003	230049	20.29	20.29
				Check Total:	48.49	

#### Check Warrant Report For A - 82: GENERAL APRIL 7, 2023 For Dates 4/1/2023 - 4/30/2023



Check #	Check Date Vendor ID Vendor No	me		<del></del>		
			Account	PO Number	Check Amount	Liquidated
Numi	per of Transactions: 22			Warrant Total:	71,694.91	-
				Vendor Portion:	71,694.91	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 22 in number, in the total amount of \$71,694.91. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$71,694.91. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's Signature

4/4

# Check Warrant Report For A - 81: PR #20 03/31/2023 TA For Dates 3/31/2023 - 3/31/2023



Check #	Check Date Ve	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidate
	2010410000	050 0054 INO	Account	- TO Number	Olicon Allicon	
17997	03/31/2023	253 CSEA INC.	A 724		1,543.64	
			A 724		132.23	
			A 724		22.71	
			A 124			
		AND A TENOUS DOLD DETIDENS N.T. CVC		Check Total:	1,698.58	
47998	03/31/2023	811 N Y S TEACHERS' RETIREMENT SYS	A 727		877.50	<del></del>
			A 121		<u>.</u> .	
		ALLANIA OLIN DI GUEDORT		Check Total:	877.50	
47999	03/31/2023	814 N.Y.S CHILD SUPPORT PROCESSING				
			A 723		1,150.00	
				Check Total:	1,150.00	
48000	03/31/2023	812 NYS MEMBER BENEFITS			1,100000	
			A 724A		236.28	
				Check Total:	236.28	
48001	03/31/2023	902 NYSUT BENEFIT TRUST				
	· · · · · · · · · · · · · · · · · · ·		A 724A		359.49	
				Check Total:	359.49	
48002	03/31/2023	1330 UNITED WAY OF GREATER ROCHESTE		<b>4.00</b> 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
			A 785		100.71	
				Check Total:	100.71	
48003	03/31/2023	1365 VOTE/COPE				
			A 785	<u>.</u>	134.82	
				Check Total:	134.82	
102139	03/31/2023	694 MARION C.S. GENERAL FUND				
	<u> </u>		A 720		25,165.78	
			A 720		2,867.16	
			A 720		17,028.01	
				Check Total:	45,060.95	
102140	03/31/2023	696 MARION CENTRAL SCHOOL PAYROLL			W.	
			A 710		270,684.39	
				Check Total:	270,684.39	

# Check Warrant Report For A - 81: PR #20 03/31/2023 TA For Dates 3/31/2023 - 3/31/2023



heck#	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidate
02141	03/31/2023	751 MCS TEACHERS ASSOCIATION	7,000			
02141	03/3/1/2020	701 MOS 12 (O) 1	A 724	39	8,868.00	
				Check Total:	8,868.00	
02142	03/31/2023	808 N Y S EMPLOYEES RETIREMENT SYS		oneda rotal.	0,000.00	
	<del> </del>		A 718		4,585.62	
			A 718		1,473.00	
				Check Total:	6,058.62	
02143	03/31/2023	872 NYS INCOME TAX BUREAU				
			A 721		14,745.72	
				Check Total:	14,745.72	
02144	03/31/2023	1905 THE OMNI GROUP				
			A 729		200.00	
			A 729		2,378.68	
			A 729		4,779.49	
			A 729		938.46	
			A 729		627.35	
			A 729		350.00	
			A 729		6,386.87	
			A 729		250.00	
			A 729		75.00	
			A 729		814.70	
			A 729		800.00	
				Check Total:	17,600.55	
02145	03/31/2023	3944 DEPARTMENT OF THE TREASURY				
· ·			A 726		23,011.17	
			A 726		23,011.17	
			A 722		28,032.40	
			A 726		5,381.66	
			A 726		5,381.66	
				Check Total:	84,818.06	
02146	03/31/2023	6531 HSA BANK A DIVISION OF WEBSTER BANK NA			20004	
			A 720C		4,034.81	

# Check Warrant Report For A - 81: PR #20 03/31/2023 TA For Dates 3/31/2023 - 3/31/2023

Date



Check #	Check Date Vendor ID Vendor Name				
		Account	PO Number	Check Amount	Liquidated
		<u> </u>	Check Total:	4,034.81	
Maure	ulus of Transportiones 45		Warrant Total:	456,428.48	
Nutr	nber of Transactions: 15		Vendor Portion:	456,428.48	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 15 in number, in the total amount of \$456,428.48. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$456,428.48. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Audifor's Signature

Title



Check #	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
48004	03/31/2023	2862 ADVANTAGE AUTO STORES			·	
			A 5510.570-04-0009	230097	55.79	55.79
				Check Total:	55.79	
48005	03/31/2023	3965 AMAZON CAPITAL SERVICES, INC.				
			A 2110.500-02-0004	230716	25.89	25.89
			A 2250.500-02-0004	230656	51.03	51.03
			A 600		214.48	
			A 600		91.76	
			A 2810.409-03-0006	230389	1,036.93	1,036.93
			A 2110.500-02-0004	230618	657.80	657.80
			A 2250.500-02-0004	230656	277.83	277.83
				Check Total:	2,355.72	
48006	03/31/2023	137 BSN SPORTS				
			A 2855.200-03-0008	230729	90.00	90.00
				Check Total:	90.00	
48007	03/31/2023	3256 CINTAS CORPORATION #411				
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
			A 5510.423-04-0002	230057	119.97	119.97
			A 1621.423-01-0002	230057	25.88	25.88
				Check Total:	319.38	
48008	03/31/2023	8048 CRICKLER VENDING COMPANY, INC				
			A 5530 500-04-0009	230482	41.00	41.00
			A 1240.500-01-0001	230480	79.85	79.85
			A 1240.500-01-0001	230480	41.50	41.50
				Check Total:	162.35	
48009	03/31/2023	8033 ENERGO				
			A 5530.477-04-0012	230502	361.31	361.31
				Check Total:	361.31	
48010	03/31/2023	7935 F.W. WEBB COMPANY				
<del>-</del>			A 1620.500-03-0003	230722	1,743.53	1,772.66
				Check Total:	1,743.53	
48011	03/31/2023	4041 INTERSTATE BATTERIES OF				
		ROCHESTER				Page 1



Check #	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
			A 5510.570-04-0009	230099	15.70	15.70
				Check Total:	15.70	
48012	03/31/2023	3347 MATTHEWS BUSES INC		Greck Total:	13.70	
		· · · · · · · · · · · · · · · · · · ·	A 5510.570-04-0009	230072	122.40	122.40
			A 5510.570-04-0009	230072	1,417.61	1,417.61
				Check Total:	1,540.01	
48013	03/31/2023	8102 MCR INNOVATIONS INC			•	
			A 2110.200-03-0005	230718	2,970.00	2,970.00
				Check Total:	2,970.00	
48014	03/31/2023	776 MOBILE MUSIC				
			A 2110.500-02-0004	230272	133.00	133.00
			A 2110.500-02-0004	230272	39.00	39.00
			A 2110.500-02-0004	230272	43.90	43.90
48015	03/31/2023	1093 MTE INC.		Check Total:	215.90	
<del>-</del> .			A 1621.200-01-0003	230605	56,127.97	56,127.97
				Check Total:	56,127.97	
48016	03/31/2023	7699 PAPER CLIPS INC		_		
		-	A 2110.500-02-0004	220941	35.80	35.80
				Check Total:	35.80	
48017	03/31/2023	1002 PRINCIPAL FINANCIAL GROUP				
			A 9045.801-01-0002	230062	269.56	269.56
				Check Total:	269.56	
48018	03/31/2023	8035 QUADIENT LEASING USA, INC.				
			A 1480.402-01-0001	230398	548.19	548.19
40040	0010410000	0040 BEILER BIANG TIMING NA		Check Total:	548.19	
48019	03/31/2023	3942 REIMER PIANO TUNING INC.	4 0440 400 00 0004	000000	400.00	100.00
			A 2110.409-02-0004	230266	120.00	120.00
49020	02/94/2022	1710 DOCUESTED CAS & ELECTRIC		Check Total:	120.00	
48020	03/31/2023	1718 ROCHESTER GAS & ELECTRIC	A 5530.477-04-0012	230111	316.74	316.74
			A 1621.477-01-0002	230112	25.75	25.75
			A 1021.477-01-0002			25.15
				Check Total:	342.49	



Check Date	Vendor ID Vendor Name	12			
		Account	PO Number	Check Amount	Liquidated
03/31/2023	1086 JESSE ROWE			·	
		A 5510.561-04-0009		10.00	
			Check Total:	10.00	
03/31/2023	1117 SCHOLASTIC INC.				
		A 2110.409-02-0004	230402	382.16	382.16
			Check Total:	382.16	
03/31/2023	1126 SCHOOL OF THE HOLY CHILDHOOD				
	-	A 2250.471-01-0002	230052	16,985.60	16,985.60
			Check Total:	16,985.60	
03/31/2023	683 CRAIG STARKS			. <u> </u>	
		A 5510.570-04-0009	230045	564.97	564.97
			Check Total:	564.97	
03/31/2023	7798 TRADITION FORD				
		A 5510.570-04-0009	230091	40.88	40.88
		A 5510.570-04-0009	230091	7.38	7.38
		A 5510.570-04-0009	230091	-7.38	-7.38
			Check Total:	40.88	
03/31/2023	1377 WARDS NATURAL SCIENCE				
		A 2110.500-03-0023	230650	48.96	48.96
			Check Total:	48.96	
03/31/2023	1403 WAYNE COUNTY CLERK				
		A 1310.409-01-0002	230548	60,00	60.00
			Check Total:	60.00	
03/31/2023	1422 WEBSTER CENTRAL SCHOOL				
		A 2855.409-03-0008	230740	300.00	300.00
			Check Total:	300.00	
03/31/2023	1436 **CONTINUED** WFL BOCES GENERAL FUND				
			Check Total:	0.00	
03/31/2023	1436 WFL BOCES GENERAL FUND			****	
		A 1010.491-05-0001	230116	847.44	847.44
		A 1310.491-05-0001	230116	25,745.60	25,745.60
		A 1345.491-05-0001	230116	571.40	571.40
	03/31/2023 03/31/2023 03/31/2023 03/31/2023 03/31/2023 03/31/2023	03/31/2023 1117 SCHOLASTIC INC.  03/31/2023 1126 SCHOOL OF THE HOLY CHILDHOOD  03/31/2023 683 CRAIG STARKS  03/31/2023 7798 TRADITION FORD  03/31/2023 1377 WARDS NATURAL SCIENCE  03/31/2023 1403 WAYNE COUNTY CLERK  03/31/2023 1422 WEBSTER CENTRAL SCHOOL  03/31/2023 1436 **CONTINUED** WFL BOCES GENERAL FUND	03/31/2023 1086 JESSE ROWE  A 5510.561-04-0009  03/31/2023 1117 SCHOLASTIC INC.  A 2110.409-02-0004  03/31/2023 1126 SCHOOL OF THE HOLY CHILDHOOD  A 2250.471-01-0002  03/31/2023 683 CRAIG STARKS  A 5510.570-04-0009  03/31/2023 7798 TRADITION FORD  A 5510.570-04-0009  A 5510.570-04-0009  A 5510.570-04-0009  03/31/2023 1377 WARDS NATURAL SCIENCE  A 2110.500-03-0023  03/31/2023 1403 WAYNE COUNTY CLERK  A 1310.409-01-0002  03/31/2023 1422 WEBSTER CENTRAL SCHOOL  A 2855.409-03-0008  03/31/2023 1436 **CONTINUED** WFL BOCES GENERAL FUND  A 1010.491-05-0001 A 1310.491-05-0001	Account   PO Number	Account   PO Number   Check Amount



Check#	Check Date V	endor ID Vendor Name				
			Account	PO Number	<b>Check Amount</b>	Liquidated
•		· · · · · · · · · · · · · · · · · · ·	A 1420.491-05-0001	230116	2,057.51	2,057.51
			A 1620.491-05-0001	230116	959.30	959.30
			A 1670.491-05-0001	230116	3,289.53	3,289.53
			A 1680.491-05-0001	230116	11,112.30	11,112.30
			A 1981.491-05-0001	230116	11,573.43	11,573.43
			A 2070.491-05-0001	230116	2,351.57	2,351.57
			A 2110.491-05-0001	230116	13,129.05	13,129.05
			A 2250.490-05-0001	230116	112,829.57	112,829.57
			A 2280.491-05-0001	230116	30,463.60	30,463.60
			A 2330.491-05-0001	230116	6,154.50	6,154.50
			A 2610.491-05-0001	230116	2,669.66	2,669.66
			A 2630.491-05-0001	230116	41,121.87	41,121.87
			A 2020.491-05-0001	230116	311.83	311.83
e.			A 1480.490-01-0001	230116	6,533.10	6,533.10
				Check Total:	271,721.26	
48031	03/31/2023	1450 WILLIAMSON HARDWARE INC				
			A 1620.500-02-0003	230049	34.68	34.68
				Check Total:	34.68	

#### Check Warrant Report For A - 79: GENERAL MARCH 31, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date Vendor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
Numbe	er of Transactions: 28	-	Warrant Total:	357,422.21	<del></del>
***************************************			Vendor Portion:	357,422.21	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 28 in number, in the total amount of \$357,422.21. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 357,422.21. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

e Auditor's Signature

Title

### Check Warrant Report For C - 31: CAFETERIA MARCH 31, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date V	Vendor ID Vendor Name				
			Account	PO Number	<b>Check Amount</b>	Liquidated
7180	03/31/2023	3965 AMAZON CAPITAL SERVICES, INC.			<del>.</del> .	
			C 2860.450-01-0002	230676	99.99	99.99
				Check Total:	99.99	
7181	03/31/2023	432 BIMBO BAKERIES USA INC				
			C 2860.410-01-0002	230102	107.85	107.85
			C 2860.410-01-0002	230102	68.28	68.28
			C 2860.410-01-0002	230102	60.48	60.48
				Check Total:	236.61	
7182	03/31/2023	3482 HERSHEYS CREAMERY CO.				
			C 2860.410-01-0002	230181	300.58	300.58
				Check Total:	300.58	
7183	03/31/2023	1246 SYSCO FOOD SERVICES				
			C 2860.410-01-0002	230104	1,900.28	1,900.28
				Check Total:	1,900.28	
Nun	nber of Transactions:	: 4		Warrant Total:	2,537.46	
				<b>Vendor Portion:</b>	2,537.46	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$2,537.46. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Signature

Title /

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 2,537.46. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signature

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### Check Warrant Report For H - 31: CAPITAL MARCH 31, 2023 For Dates 3/1/2023 - 3/31/2023



Check#	Check Date Ve	endor ID Vendor Name				-
			Account	PO Number	Check Amount	Liquidated
200411	03/31/2023	7618 CONVERGENT TELECOM IN				
			H21 2110.240-00-0000	)	318.50	
				Check Total:	318.50	
200412	03/31/2023	4290 WATCHDOG BUILDING PARTNERS, LLC				
			H21 2110.201-00-0000	210934	32,500.00	32,500.00
				Check Total:	32,500.00	
N:	umber of Transactions:	2		Warrant Total:	32,818.50	
		-		Vendor Portion:	32,818.50	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$32,818.50. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$32,818.50. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

A

Date

Auditor's Signature

Signature

Title

### Check Warrant Report For F - 34: SPECIAL AID MARCH 31, 2023 For Dates 3/1/2023 - 3/31/2023



Check#	Check Date Ve	ndor ID Vendor Name			5	
			Account	PO Number	Check Amount	Liquidated
2904	03/31/2023	3965 AMAZON CAPITAL SERVICES, INC.	<del></del>		-	
			FR22 600		2,430.32	
			FS22 2110.450-02- 0000	230712	102.69	102.69
				Check Total:	2,533.01	
Num	nber of Transactions:	1		Warrant Total:	2,533.01	
				Vendor Portion:	2,533.01	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$2,533.01. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 2,533.01. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signature

Signature

Title

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Check#	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
47972	03/24/2023	2862 ADVANTAGE AUTO STORES				
			A 5510.570-04-0009	230097	111.58	111.58
				Check Total:	111.58	
47973	03/24/2023	2801 BUS PARTS WAREHOUSE				
			A 5510.570-04-0009	230043	33.46	33.46
				Check Total:	33.46	
47974	03/24/2023	3273 CASTLE PRODUCTS, INC.				
			A 5510.570-04-0009	230071	122.40	122.40
				Check Total:	122.40	
47975	03/24/2023	3256 CINTAS CORPORATION #411				
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
				Check Total:	347.06	
47976	03/24/2023	361 EXCELLUS HEALTH PLAN GR-HOSP				
			A 9060.804-01-0002	230113	194,176.07	194,176.07
			A 9060.800-01-0002	230113	27,230.51	27,230.51
			A 9060.800-01-0002	230113	33,144.92	33,144.92
			A 9060.800-01-0002	230113	4,832.27	4,832.27
			A 9060.800-01-0002	230113	4,026.05	4,026.05
				Check Total:	263,409.82	
47977	03/24/2023	1549 EXCELLUS HEALTH PLAN GR- DENTAL				
			A 9060.805-01-0002	230107	8,646.66	8,646.66
			A 9060.800-01-0002	230107	7,332.93	7,332.93
				Check Total:	15,979.59	
47978	03/24/2023	2421 FERRARA FIORENZA PC			•	
			A 1420.441-01-0001	230076	180.00	180.00
				Check Total:	180.00	
47979	03/24/2023	1604 HILLSIDE CHILDREN'S CTR				
			A 2250.471-01-0002	230030	5,167.56	5,167.56
				Check Total:	5,167.56	
47980	03/24/2023	4041 INTERSTATE BATTERIES OF				



Check#	Check Date V	endor ID Vendor Name				
			Account	PO Number	<b>Check Amount</b>	Liquidated
		KUURESTER				
			A 5510.570-04-0009	230099	36.99	36.99
				Check Total:	36.99	
47981	03/24/2023	581 K & D DISPOSAL, INC.				
			A 5530.473-04-0002	230200	80.00	80.00
			A 1620.473-02-0002	230044	281.50	281.50
			A 1620.473-03-0002	230044	261.50	261.50
				Check Total:	623.00	
47982 ————————————————————————————————————	03/24/2023	1699 LETTERING LOUNGE				
			A 1620.500-02-0003	230663	850.00	850.00
				Check Total:	850.00	
47983	03/24/2023	4363 LICCIARDI RADIO SERVICES INC				
			A 5510.425-04-0009	230089	450.00	450.00
				Check Total:	450.00	
47984	03/24/2023	4163 LIGHTS AUTO PARTS/NAPA				
			A 5510.570-04-0009	230041	76.94	76.94
			A 5510.570-04-0009	230041	104.90	104.90
				Check Total:	181.84	
47985	03/24/2023	3163 MARION CSD FED FUND				
			A 1621.571-01-0003	230119	229.48	229.48
			A 5510.571-04-0002	230119	9,536.08	9,536.08
			A 5510.571-04-0002	230119	590.80	590.80
				Check Total:	10,356.36	
47986	03/24/2023	2803 MARY CARIOLA CHILDREN'S CTR				
			A 2250.471-01-0002	230008	11,843.48	11,843.48
				Check Total:	11,843.48	
47987	03/24/2023	776 MOBILE MUSIC			***************************************	
			A 2110.425-03-0019	230338	300.00	300.00
				Check Total:	300.00	
47988	03/24/2023	2576 NCS PEARSON, INC.				
		· · · · · · · · · · · · · · · · · · ·	A 2250.500-02-0004	230681	397.50	397.50
				Check Total:	397.50	
47989	03/24/2023	857 NY BUS SALES				



Check#	Check Date V	endor ID Vender Name				
		···	Account	PO Number	Check Amount	Liquidated
			A 5510.570-04-0009	230011	317.07	317.07
				Check Total:	317.07	
47990	03/24/2023	7716 MARCY OSBURN				
			A 2250.446-01-0002	230054	300.00	300.00
				Check Total:	300.00	
47991	03/24/2023	8103 PHILIPPS, DEANE T.				
			A 1620.452-01-0002		170.00	
				Check Total:	170.00	
47992	03/24/2023	1718 ROCHESTER GAS & ELECTRIC	. <del></del> .			
			A 1620.477-02-0012	230111	2,514.17	2,514.17
			A 1620.477-03-0012	230111	2,608.25	2,608.25
				Check Total:	5,122.42	
47993	03/24/2023	2499 WAYNE CO. ACTION PROGRAM, INC.				
			A 8070.409-01-0002	230432	82.53	82.53
				Check Total:	82.53	
47994	03/24/2023	1406 WCWSA				
			A 1620.474-02-0002	230124	237.00	237.00
			A 1620.474-03-0002	230124	238.00	238.00
				Check Total:	475.00	
47995	03/24/2023	3539 WEST FIRE SYSTEMS,INC.				
			A 1620.427-03-0003	230672	284.00	284.00
			A 1620.427-03-0003	230628	230.00	1,000.00
			A 1620.427-02-0003	230088	700.00	700.00
			A 1620.427-03-0003	230088	1,037.50	1,037.50
				Check Total:	2,251.50	
47996	03/24/2023	1450 WILLIAMSON HARDWARE INC				
			A 1620.500-03-0003	230049	45.82	45.82
				Check Total:	45.82	

# Check Warrant Report For A - 78: GENERAL MARCH 24, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date	Vendor ID Vendor Name			<u></u>	
			Account	PO Number	Check Amount	Liquidated
Numi	ber of Transaction	s: 25		Warrant Total:	319,154.98	<del></del>
				Vendor Portion:	319,154,98	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 25 in number, in the total amount of \$319,154.98. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$319,154.98. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's Signature

# Check Warrant Report For C - 30: CAFETERIA MARCH 24, 2023 For Dates 3/1/2023 - 3/31/2023



Check#	Check Date	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
7174	03/24/2023	432 BIMBO BAKERIES USA INC				
			C 2860 410-01-0002	230102	50.85	50.85
			C 2860.410-01-0002	230102	113.16	113.16
				Check Total:	164.01	
7175	03/24/2023	7727 LATINA BOULEVARD FOODS LLC				
			C 2860.410-01-0002	230182	105.90	105.90
				Check Total:	105.90	
7176	03/24/2023	876 NYS SCHOOL NUTRITION ASSOC.				
			C 2860.400-01-0002	230183	144.00	144.00
				Check Total:	144.00	
7177	03/24/2023	2553 REGIONAL DISTRIBUTORS, INC.				
			C 2860.450-01-0002	230184	300.05	300.05
				Check Total:	300.05	
7178	03/24/2023	7909 RENZI FOODSERVICE				_
			C 2860.410-01-0002	230340	1,080.84	1,080.84
			C 2860.410-01-0002	230340	383.75	383.75
				Check Total:	1,464.59	
7179	03/24/2023	1246 SYSCO FOOD SERVICES				
	<del>-</del>		C 2860.410-01-0002	230104	2,142.64	2,142.64
				Check Total:	2,142.64	

# Check Warrant Report For C - 30: CAFETERIA MARCH 24, 2023 For Dates 3/1/2023 - 3/31/2023



Check#	Check Date	Vendor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
Num	ber of Transaction	s: 6		Warrant Total:	4,321.19	
				Vendor Portion:	4,321.19	

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 6 in number, in the total amount of \$4,321.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 4,321.19. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signature

Title

## Check Warrant Report For H - 30: CAPITAL MARCH 24, 2023 For Dates 3/1/2023 - 3/31/2023



Check#	Check Date	Vendor ID Vendor Name		-		<del></del>
			Account	PO Number	Check Amount	Liquidated
200407	03/24/2023	6511 IVERSEN CONSTRUCTION CORP		<u>-</u>		
			H21 1620.293-02-0000	221026	77,183.17	77,183.17
			H21 1620.293-04-0000	221026	851.40	851.40
			H21 1620.293-03-0000	221026	57,263.51	57,263.51
			H21 1620.293-03-0001	221026	11,493.80	11,493.80
				Check Total:	146,791.88	
200408	03/24/2023	8074 M/E ENGINEERING, P.C.				
			H21 2110.240-00-0000	230556	2,722.40	2,722.40
				Check Total:	2,722.40	
200409	03/24/2023	3741 PARADIGM				
			H21 2110.240-00-0000	221033	2,086,00	2,086.00
				Check Total:	2,086.00	
200410	03/24/2023	1999 SEI DESIGN GROUP				
			H21 2110 245-00-0000	210569	7,946.32	7,946.32
				Check Total:	7,946.32	
Nun	nber of Transaction	s: 4		Warrant Total:	159,546.60	
				Vendor Portion:	159,546.60	

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 4 in number, in the total amount of \$159,546,60. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Signature

Title

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$159,546.60. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Auditor's Signatur

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## Check Warrant Report For F - 33: SPECIAL AID MARCH 24, 2023 For Dates 3/1/2023 - 3/31/2023



Check#	Check Date Ve	endor ID Vendor Name			· ·	
			Account	PO Number	<b>Check Amount</b>	Liquidated
2903	03/23/2023	7967 LLOYD, ELLEN		-	· · · · · · · · · · · · · · · · · · ·	<del></del>
			FF23 2110.460-00- 0000	230610	280.34	280.34
				Check Total:	280.34	
Nun	nber of Transactions:	1		Warrant Total:	280.34	
				<b>Vendor Portion:</b>	280.34	

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$280.34. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

Signature

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 280.34. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Auditor's Signal

Title

# Check Warrant Report For A - 77: PR #19 03/17/2023 TA For Dates 3/17/2023 - 3/17/2023



heck#	Check Date Ve	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
7929	03/17/2023	253 CSEA INC.	Account	- TO Number	Oneck Amount	
	03/11/2023	255 C5LA II1C.	A 724		1,544.43	_
			A 724		132.23	
			A 724		22.71	
				Check Total:	1,699.37	
7930	03/17/2023	814 N.Y.S CHILD SUPPORT PROCESSING		CHECK TOTAL	1,033.31	
· <u> </u>	<del></del>		A 723		1,150.00	
				Check Total:	1,150.00	
7931	03/17/2023	902 NYSUT BENEFIT TRUST			•	
	-		A 724A		359.49	
				Check Total:	359.49	
02134	03/17/2023	696 MARION CENTRAL SCHOOL PAYROLL				
			A 710	·	268,444.95	
				Check Total:	268,444.95	
02135	03/17/2023	872 NYS INCOME TAX BUREAU				
-			A 721		14,813.50	
				Check Total:	14,813.50	
02136	03/17/2023	1905 THE OMNI GROUP				
			A 729		200.00	
			A 729		2,378.68	
			A 729		4,776.99	
			A 729		938.46	
			A 729		627.35	
			A 729		350.00	
			A 729		6,380.33	
			A 729		250.00	
			A 729		75.00	
			A 729		814.70	
			A 729		800.00	
102137	03/17/2023	3944 DEPARTMENT OF THE TREASURY		Check Total:	17,591.51	
			A 726		22,889.62	

## Check Warrant Report For A - 77: PR #19 03/17/2023 TA For Dates 3/17/2023 - 3/17/2023



Check #	Check Date V	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
			A 726		22,889.62	
			A 722		28,435.18	
			A 726		5,353.21	
			A 726		5,353.21	
				Check Total:	84,920.84	
102138	03/17/2023	6531 HSA BANK A DIVISION OF WEBSTER BANK NA				
			A 720C		4,034.81	
				Check Total:	4,034.81	
Man	nber of Transactions:	8		Warrant Total:	393,014.47	
Null	inci vi ilgilaguuvila.			Vendor Portion:	393.014.47	

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 8 in number, in the total amount of \$393,014.47. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$393,014.47. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

's Signature

Title



Check #	Check Date V	endor ID Vendor Name	A	DO Number	Charle Amount	A Smildelman
47932	00/47/0000	AACA ADWANTA OF AUTO OTODEO	Account	PO Number	Check Amount	Liquidated
17932	03/17/2023	2862 ADVANTAGE AUTO STORES	A 5540 570 04 0000	222227	42.70	40.70
			A 5510.570-04-0009	230097	43.73	43.73
17000	00/47/0000	2005 WOONTINUEDW AMATON OARITAL		Check Total:	43.73	
47933	03/17/2023	3965 **CONTINUED** AMAZON CAPITAL SERVICES, INC.				
				Check Total:	0.00	
17934	03/17/2023	3965 AMAZON CAPITAL SERVICES, INC.		Ollock Total.	9.00	
_			A 2110.500-03-0025	230688	114.97	114.97
			A 2250.500-02-0004	230684	256.82	256.82
			A 2110.500-02-0004	230702	1,676.93	1,676.93
			A 1620.500-03-0003	230690	67.08	67.08
			A 1620.500-02-0003	230674	75.00	75.00
			A 1620.500-02-0003	230673	169.87	169.87
			A 1240.500-01-0001	230679	40.94	40.94
			A 2110.500-03-0017	230687	37.56	37.56
			A 2110.500-02-0004	230695	94.77	94.77
			A 2815.500-02-0004	230694	556.98	656.96
			A 2110.500-02-0004	230702	49.90	49.90
			A 1620.500-03-0003	230673	376.93	376.93
				Check Total:	3,517.75	
17935	03/17/2023	3624 BISON ELEVATOR SERVICE INC.				
			A 1620.427-02-0003	230014	183.00	183.00
				Check Total:	183.00	
17936	03/17/2023	2801 BUS PARTS WAREHOUSE				
			A 5510.570-04-0009	230043	80.12	80.12
				Check Total:	80.12	
17937	03/17/2023	195 CHAMPION ASPHALT MAINTENANCE				
			A 5530.429-04-0003	230053	1,200.00	1,200.00
			A 1621.429-03-0003	230446	1,400.00	1,400.00
			A 1621.429-02-0003	230446	1,550.00	1,550.00
47455				Check Total:	4,150.00	
47938	03/17/2023	3256 CINTAS CORPORATION #411	A PP/A /BB B/ AAAA	202057	4 400 800	445 4-
03/17/2023 08:			A 5510.423-04-0002	230057	147.65	147.65 Page 1



				Vendor ID Vendor Name	Check Date	Check #
Liquidated	Check Amount	PO Number	Account		<u></u>	
25.88	25.88	230057	A 1621.423-01-0002			
	173.53	Check Total:		7040 0000 (FROPAIT TELFOOM IN	02/47/0000	<b>47939</b>
	20.50	220570	A 2020 404 00 0004	7618 CONVERGENT TELECOM IN	03/17/2023	47838
89.50	89.50	230579	A 2630.461-02-0004			
	89.50	Check Total:		3831 NATHAN COOPER	03/17/2023	47940
200.00	200.00	230083	A 5510.570-04-0009	300 I IVIII A COOPER		
200.00			A 33 10.370-04-0003			
	200.00	Check Total:		2924 ELMER W. DAVIS, INC.	03/17/2023	47941
2,000.00	1,744.26	230686	A 1620.427-03-0003			
2,000.00			7. 1020.42.1-00-0000			
	1,744.28	Check Total:		3276 FOLLETT SCHOOL SOLUTIONS, INC.	03/17/2023	47942
64.20	60.93	230611	A 2610.460-01-0002		· //	
	60.93	Check Total:				
	00.53	Ollock Toldi.		8096 ALLISON GOWANLOCK	03/17/2023	47943
100.63	100.63	230706	A 2250.401-03-0005			
27.84	27.84	230706	A 2250.401-03-0005			
	128,47	Check Total:				
				1919 GRAINGER	03/17/2023	47944
117.60	117.60	230685	A 1620.500-03-0003			
	117.60	Check Total:				
				505 HILLYARD/ NEW YORK	03/17/2023	47945
1,314.61	1,314.61	230682	A 1621.428-03-0003			
	1,314.61	Check Total:				
				1048 J.C. EHRLICH CO., INC.	03/17/2023	47946
93.96	93.96	230040	A 1620.427-02-0003			
93.96	93.96	230040	A 1620.427-03-0003			
	187.92	Check Total:		20/01/04/50 HOME HADDON STATES	02/47/2022	47947
	20.04	000055	4 0440 500 00 0004	3948 LOWES HOME IMPROVEMENT	03/17/2023	4/94/
63.38	60.21	230655	A 2110.500-02-0004			
644.07	644.07	230625	A 2110.500-03-0025			
	704.28	Check Total:		8083 MD BUYING GROUP LLC	03/17/2023	47948



Check#	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
			A 2815.500-03-0005	230638	29.50	29.50
			A 2013.300 00 0003			20.00
47949	03/17/2023	776 MOBILE MUSIC		Check Total:	29.50	
	0011772020	TO MODILE MOOIO	A 2110.425-03-0019	230338	125.00	125.00
			A 2110.409-03-0019	230338	317.60	317,60
			A2110.400-00-0010			317.00
47950	03/17/2023	4088 **CONTINUED** MONOLITH SOLAR ASSOCIATES, LLC		Check Total:	442.60	
				Check Total:	0.00	
47951	03/17/2023	4088 MONOLITH SOLAR ASSOCIATES, LLC			0.00	
			A 1620.477-03-0002	230699	2,828.77	2,828.77
			A 1620.477-03-0002	230699	772.65	772.65
			A 1620.477-03-0002	230699	2,980.67	2,980.67
			A 1620.477-03-0002	230699	747.63	747.63
			A 1620.477-03-0002	230699	2,996.21	2,996.21
			A 1620.477-03-0002	230699	771.16	771.16
			A 1620.477-03-0002	230699	2,629.14	2,629.14
			A 1620.477-03-0002	230699	662.17	662.17
			A 1620.477-03-0002	230699	1,855.48	1,855.48
			A 1620.477-03-0002	230699	458.06	458.06
			A 1620.477-03-0002	230699	2,101.41	2,101.41
			A 1620.477-03-0002	230699	573.15	573.15
47952	03/17/2023	846 NORMAN HOWARD SCHOOL		Check Total:	19,376.50	
			A 2250.471-01-0002	230080	4,474.00	4,474.00
			A 2250.471-01-0002	230080	575.40	575.40
				Check Total:	5,049.40	
47953	03/17/2023	857 NY BUS SALES				
<del></del>			A 5510.570-04-0009	230011	389.19	389.19
				Check Total:	389.19	
47954	03/17/2023	1072 ROCHESTER CITY SCHOOL DISTRICT				



Check #	Check Date Vo	endor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
			A 2110.471-01-0002	230013	2,412.90	2,412.90
			A 2250.471-01-0002	230013	482.58	482.58
			A 2250.471-01-0002	230013	1,769.46	1,769.46
			A 2110.471-01-0002	230013	1,447.74	1,447.74
7955	03/17/2023	1126 SCHOOL OF THE HOLY CHILDHOOD		Check Total:	6,112.68	
			A 2250.471-01-0002	230052	16,985.60	16,985.60
			A 2250.471-01-0002	230052	1,028.97	1,028.97
47956	03/17/2023	683 CRAIG STARKS		Check Total:	18,014.57	
			A 5510.570-04-0009	230045	298.97	298.97
47957	03/17/2023	7627 THE METRO GROUP INC		Check Total:	298.97	
			A 1620.427-03-0003	230018	415.80	415.80
47958	03/17/2023	1923 UNITED PARCEL SERVICE		Check Total:	415.80	
			A 2110.500-03-0017	230623	3.21	3.21
			A 2110.500-03-0017	230623	-0.03	-0.03
47959	03/17/2023	1336 UPSTATE MUSIC THERAPY CTR.		Check Total:	3.18	
			A 2250.446-01-0002	230058	900.00	900.00
47960	03/17/2023	1357 VERIZON WIRELESS		Check Total:	900.00	
			A 2630.429-01-0001	230144	989.98	989.98
47961	03/17/2023	4196 VILLA OF HOPE		Check Total:	989.98	
			A 2250.471-01-0002	230359	3,953.25	3,953.25
47962	03/17/2023	1450 WILLIAMSON HARDWARE INC		Check Total:	3,953.25	
	<del>.</del> –		A 1620.500-03-0003	230049	19.95	19.95
			A 1620.500-03-0003	230049	42.79	42.79
				Check Total:	62.74	

## Check Warrant Report For A - 75: GENERAL MARCH 17, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date V	endor ID Vendor Name				
			 Account	PO Number	Check Amount	Liquidated
Nurr	nber of Transactions:	31	· ·· ·	Warrant Total:	68,734.08	
				Vendor Portion:	68,734.06	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 31 in number, in the total amount of \$68,734.06. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$68,734.06. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's Signature



Check#	Check Date Ve	endor ID Vendor Name			<u> </u>	
	<u>.                                    </u>		Account	PO Number	Check Amount	Liquidate
7165	03/17/2023	432 BIMBO BAKERIES USA INC				
			C 2860.410-01-0002	230102	62.04	62.0
			C 2850.410-01-0002	230102	66.45	66.4
			C 2860.410-01-0002	230102	36.18	36.1
7166	03/17/2023	152 WARREN BUSHART		Check Total:	164.67	
			C 2860.400-01-0002	230179	273.25	273.25
7167	03/17/2023	7581 STACY COUPEROUS		Check Total:	273.25	
			C 691		15,46	
7168	03/17/2023	3482 HERSHEYS CREAMERY CO.		Check Total:	15.46	
			C 2860.410-01-0002	230181	189.60	189.60
			C 2860.410-01-0002	230181	138.30	138,3
7169	03/17/2023	7727 LATINA BOULEVARD FOODS LLC		Check Total:	327.90	
			C 2860.410-01-0002	230182	151.30	151.30
			C 2860.410-01-0002	230182	129.75	129.7
			C 2860.410-01-0002	230182	11.85	11.8
				Check Total:	292.90	
7170	03/17/2023	2553 REGIONAL DISTRIBUTORS, INC.		Olice Total.	272.50	
			C 2860.450-01-0002	230184	931.30	931.30
7171	03/17/2023	1246 SYSCO FOOD SERVICES		Check Total:	931.30	
			C 2860.410-01-0002	230104	3,378.62	3,378.62
7172	03/17/2023	1335 UPSTATE NIAGARA COOP., INC.		Check Total:	3,378.62	
			C 2860.410-01-0002	230103	795.27	795.27
			C 2860.410-10-0002	230103	353.11	353.11
			C 2860.410-01-0002	230103	1,119.09	1,119.09
7173	03/17/2023	3372 WRIGHT BEVERAGE		Check Total:	2,267.47	
	-	JOIN THE STATE OF	C 2860.410-01-0002	230185	177.40	177.40
03/17/2023 08						Page

## Check Warrant Report For C - 29: CAFETERIA MARCH 17, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date	Vendor ID Vendor Name					
			Account	PO Number	Check Amount	Liquidated	
				Check Total:	177.40		
	Number of Transaction	B; 9		Warrant Total:	7,828.97		
				<b>Vendor Portion:</b>	7,828.97		

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 9 in number, in the total amount of \$7,828.97. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$7,828.97. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature

Auditor's S

## Check Warrant Report For F - 32: SPECIAL AID MARCH 17, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date	Vendor ID Vendor Name				
			Account	PO Number	<b>Check Amount</b>	Liquidated
2902	03/17/2023	3965 AMAZON CAPITAL SERVICES, INC.				
			FS22 2110.450-02- 0000	230700	189.45	189.45
				Check Total:	189.45	
Nun	mber of Transactions	: 1		Warrant Total:	189.45	
				Vendor Portion:	189.45	

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$189.45. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Certification of Warrant

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 189.45. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

oto

Auditor's Signature

Signature

Title

## Check Warrant Report For H - 29: CAPITAL MARCH 17, 2023 For Dates 3/1/2023 - 3/31/2023



Check#	Check Date Ve	endor ID Vendor Name	<del> </del>		···	
			Account	PO Number	Check Amount	Liquidated
200405	03/17/2023	3540 DAY AUTOMATION	<del></del>			
			H21 2110.240-00-0000	221072	30,131.87	30,131.87
			H21 2110.240-00-0000	221072	3,346.81	3,346.81
				Check Total:	33,478.68	
200406	03/17/2023	3741 PARADIGM				
			H21 2110.240-00-0000	221033	2,028.00	2,028.00
				Check Total:	2,028.00	
Number of Transactions: 2				Warrant Total:	35,506.68	
				Vendor Portion:	35,506.68	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$35,506.68. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

**Certification of Warrant** 

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 35,506.68. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Signature



Check #	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
47898	03/10/2023	2862 ADVANTAGE AUTO STORES	Account	LO Mulliper	CHECK ADJOUIT	Liquidated
+1030	03/10/2023	2002 ADVANTAGE AUTO STORES	A 5510.570-04-0009	230097	123.67	123.67
			A 3310.370 <del>-01-0</del> 003			123.01
47899	03/10/2023	3965 AMAZON CAPITAL SERVICES, INC.		Check Total:	123.67	
<del></del>	03/10/2023	3303 ANAZON CALITAE SERVICES, INC.	A 2110.500-02-0004	230654	92.40	92.40
			A 9060.804-01-0002	230649	1,056.23	1,056.23
			A 2250.500-03-0005	230678	42.54	42.54
			A 2110.500-02-0004	230654	94.35	94.35
				Check Total:	1,285.52	
47900	03/10/2023	2369 BENEFIT RESOURCE INC.		Olleck Total.	1,203.32	
<del></del>			A 9060,804-01-0002	230046	150.00	150,00
				Check Total:	150.00	
47901	03/10/2023	3273 CASTLE PRODUCTS, INC.				
			A 5510.570-04-0009	230071	163.30	163.30
				Check Total:	163.30	
47902	03/10/2023	2835 CAVALLARO NEUBAUER				
			A 5510.570-04-0009	230082	184.88	184.88
			A 5510.425-04-0009	230039	160,14	160.14
				Check Total:	345.02	
47903	03/10/2023	3256 CINTAS CORPORATION #411				
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25.88	25.88
			A 5510.423-04-0002	230057	147.65	147.65
			A 1621.423-01-0002	230057	25,88	25.88
				Check Total:	347.06	
47904 ——————	03/10/2023	4282 TONY COLLIE				
			A 5510.401-04-0009		16.15	
			A 5510.401-04-0009		38.47	
			A 5510.401-04-0009		29.45	
			A 5510.401-04-0009		15.70	
47905	03/10/2023	2249 EACTEMAL COMPANY		Check Total:	99.77	
71305	03/10/2023	3348 FASTENAL COMPANY	A 5510.570-04-0009	230023	137.59	137.59
			A 33 10.370-04-0009		137.33	137.59



Check #	Check Date V	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
<del></del>			Account	Check Total:	137.59	2140100100
47906	03/10/2023	3276 FOLLETT SCHOOL SOLUTIONS, INC.		Office Total.	137.33	
			A 2610.460-01-0002	230611	206.52	206.52
				Check Total:	206.52	
47907	03/10/2023	656 SHELENE HAYES				
	-		A 5510.401-04-0009	<u>-</u> -	270.25	
			A 5510.401-04-0009		31,98	
			A 5510.401-04-0009		61,80	
				Check Total:	364.03	
47908	03/10/2023	491 HEALTH WORKS				
			A 5510.449-04-0002	230202	258.00	258.00
				Check Total:	258.00	
47909	03/10/2023	8076 MICHELE HEGEDORN				
			A 2250.401-02-0004		90.00	
				Check Total:	90.00	
47910	03/10/2023	505 HILLYARD/ NEW YORK				
			A 5510.500 04 0009	230033	342.91	342.91
				Check Total:	342.91	
47911	03/10/2023	1486 TERRY KROCKE				
			A 2855.449-03-0008		77.40	
				Check Total:	77.40	
47912	03/10/2023	4363 LICCIARDI RADIO SERVICES INC	A 5540 405 04 0000	230089	450.00	450.00
			A 5510.425-04-0009			450.00
47913	03/10/2023	4163 LIGHTS AUTO PARTS/NAPA		Check Total:	450.00	
-1912	03/10/2023	4103 LIGHTS AUTO FARTS/NAFA	A 5510.570 04 C009	230041	31.96	31.96
			A 5510.570 04 0009	230041	285.76	285.76
			7 55 10.510 04 0005			200.70
47914	03/10/2023	1742 NASSP/NHS/NJHS		Check Total:	317.72	
			A 2110.500-03-0017	230665	385.00	385.00
				Check Total:	385.00	
47915	C3/10/2023	4273 NYS ASSOC OF RECEIVERS & COLLECTORS			****	
			A 1330.409 51-0002	<b>230</b> £55	100.00	100.00
03/10/2023 08:	28 AM				-	Page 2

# MARION CSP



Check #	Check Date Ve	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
				Check Total:	100.00	
17916	03/10/2023	1957 NYSSMA		CHECK TOTAL.	100.00	
-			A 2110.409-02-0004	230696	144.00	144.00
				Check Total:	144.00	
7917	03/10/2023	8099 KATHRYN M PENTLAND				
			A 2250.401-02-0004		90.00	
				Check Total:	90.00	
47918	03/10/2023	1871 SHEILA PEZZA				
			A 9060.800-01-0002		438 00	
				Check Total:	438.00	
7919	03/10/2023	3715 PLASSCHE LUMBER CO. INC.	A 0440 500 00 0005	202222	450.00	150.00
			A 2110.500-03-0025	230620	158.83	158.83
17920	03/10/2023	1002 PRINCIPAL FINANCIAL GROUP		Check Total:	158.83	
77 320	- 03/10/2023	1002 PRINCIPAL FINANCIAL GROOP	A 9045.801-01-0002	230062	269.56	269.56
			7, 0040.301-01-0002			203.50
47921	03/10/2023	1626 **CONTINUED** RELIANT COMMUNITY CU/VISA		Check Total:	269.56	
				Check Total:	0.00	
47922	03/10/2023	1626 RELIANT COMMUNITY CU/VISA				
			A 2110.500-03-0017	230126	27.90	27.90
			A 1240.500 01 0001	230614	70,54	70.54
			A 9060.804-01-0002	230613	293.76	293_76
			A 2630.461-03-0005	230617	99.00	99.00
			A 1240.500 07 0001	230626	149.04	149.04
			A 2110.400 00 0017	230045	2,160.00	2,160.00
			A 9060.804-01-0002	230145	119.88	125.00
			A 1310.500-01-0002	230657	569.97	569.97
			A 2110,500 63 0017	230662	300.00	450.00
			A 2110.500-03-0017	230126	215.22	215.22
			A 9060.804-01-0002	230613	-293,76	-293.76
			A 2250.500 03 0005	230626	149.04	149.04
			A 2110.409 00 0017	230645	-160.00	-160.00



Check #	Check Date Vi	endor ID Vendor Name	Account	PO Number	Check Amount	Liquidated
<del> </del>			A 2110.500-03-0017	230126	31.74	31.74
			A 9060.804-01-0002	230613	272.00	272.00
				230126	31.74	31.74
			A 2110.500-03-0017 A 2110.500-03-0017	230126	26.74	26.74
				230126	34.65	34.65
			A 2110.500-03-0017	230126	133.48	133.48
			A 2110.500-03-0017			
			A 2110.500-03-0017	230126	58.48	58.48
			A 2110.500-03-0017	230126	31.74	31.74
				Check Total:	4,321.16	
47923	03/10/2023	1086 JESSE ROWE		· · · · · · · · · · · · · · · · · · ·		
			A 5510.561-04-0009		10.00	
				Check Total:	10.00	
47924	03/10/2023	1132 DEBRA SCHULTZ				
			A 2250.401-02-0004		90.00	
			A 2250.401-02-0004		28.00	
				Check Total:	118.00	
47925	03/10/2023	683 CRAIG STARKS				
			A 5510.570 U4 0009	230045	84.99	84.99
				Check Total:	84.99	
47926	03/10/2023	1377 WARDS NATURAL SCIENCE				
			A 2110,500-05-0023	230644	38 74	38.74
				Check Total:	38.74	
47027	03/10/2023	3058 WCMEA				
			A 2110.409-03-0019	230691	110.00	110.00
				Check Total:	110.00	
47928	00/10/2023	1450 WILLIAMSON HARDWARE INC				
			A 2110.500 03 0025	230129	102.96	102.96
				Check Total:	102.96	

## Check Warrant Report For A - 74: GENERAL MARCH 10, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date Vend	dor ID Vendor Name				
			Account	PO Number	Check Amount	Liquidated
Numbe	r of Transactions: 3	11		Warrant Total:	11,129.75	
	11-47			Vendor Portion:	11,129.75	

#### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 31 in number, in the total amount of \$11,129,75. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

| Pichard Walker | District Wa

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$11,129.75. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/10/23 himblemofele Claims Anditor

5/5

# Check Warrant Report For F - 31: SPECIAL AID MARCH 10, 2023 For Dates 3/1/2023 - 3/31/2023



heck#	Check Date	Vendor ID	Vendor Name			· · · · · · · · · · · · · · · · · · ·	<del></del>
				Account	PO Number	Check Amount	Liquidated
901	03/10/2023	3965	AMAZON CAPITAL SERVICES, INC.		-		
				FS22 2110.450-02- 0000	230668	412.60	412.60
				FS22 2110.450-02- 0000	230671	139.77	139.77
				FS22 2110.450-02- 0000	230666	209.05	209.05
				FS22 2110.450-02- 0000	230670	66.99	66.99
				FS22 2110.450-02- 0000	230667	219.54	219 54
				FS22 2110.450-02- 0000	230669	68.69	68.69
				FY23 2110.450-00- 0000	230680	219.90	219.90
				FS22 2110.450-02- 0000	230669	8.99	8.99
					Check Total:	1,345.53	
Num	ber of Transactions	: 1			Warrant Total:	1,345.53	
					Vendor Portion:	1,345.53	

### **Certification of Warrant**

To The District Treasurer; I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$1,345.53. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Richard Walker

Dispitally signed by Richard Walker

DN: con-Richard Walker, or-Marion CSD, oun-Business
Office, email in-walker@marion.cs.org, c=U5

Date: 2023-03.10 10:11.32-05007. 10 MAR 2023 Director of Finance Date Title Signature

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 1,345.53. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

lains Auditor Auditor's Signature

1/1

# Check Warrant Report For H - 28: CAPITAL MARCH 10, 2023 For Dates 3/1/2023 - 3/31/2023



Check #	Check Date Vendor ID Vendor Name		<del></del>		
		Account	PO Number	Check Amount	Liquidated
200403	03/10/2023 4050 KAPLAN-SCHMIDT ELECTRIC, INC.				
		H21 1620.296-02-000	0 221027	29,264.61	29,264.61
		H21 1620.296-03-000	0 221027	22,822.61	22,822.61
		H21 1620.296-03-000	1 221027	1,956.38	1,956.38
			Check Total:	54,043.60	
200404	03/10/2023 722 MATTHEW'S BUSES, INC.				
		HBUS 5510.210-00- 2223	221066	122,619.78	122,619.78
			Check Total:	122,619.78	
	Number of Transactions: 2		Warrant Total:	176,663.38	
			Vendor Portion:	176,663.38	

### **Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 2 in number, in the total amount of \$176,663.38. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

10 MAR 2023	Richard Walker  Digitally signed by Richard Walker  Diffice, centre of Coop, our Business  Office, email=nwalker@marioncs.org. c=US  Date: 2023.03.10 10:12:00:-05000	Director of Finance
Date	Signature	Title
	Certification of Warrant	

To The District Treasurer: I hereby certify that I have audited the above claims in the total amount of \$ 176,663.38. You are hereby but horized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/10/23	him Wernstee	Claus Andity
Date	Auditor's Signature	Title

1/1



### **BUDGET TRANSFER APPROVAL**

## Marion Central School District 4034 Warner Rd. Marion, NY 14505

Fiscal Year: 2022-23

Fund: A

From Account	To Account	Dollar Value	Reason (If Specified)	
2110.500.03.0017	2110.500.03.0025	3000	AG & Tech supplies	
			2 E E	

RN

Signed: 3/29/2023 8:30:31 AM by RICHARD W WALKER

Signed: 3/29/2023 10:02:42 AM by ELLEN M LLOYD

50

Signed: 3/29/2023 12:33:29 PM by Staci O'Quain



## **BUDGET TRANSFER APPROVAL**

### Marion Central School District 4034 Warner Rd. Marion, NY 14505

Fiscal Year: 2022-23

Fund: A

From Account	To Account	Dollar Value	Reason (If Specified)
9060.804.01.0002	1910.436.01.0002	18000	insurance premium

PM

Signed: 4/5/2023 2:02:41 PM by RICHARD W WALKER

Signed: 4/5/2023 2:48:23 PM by ELLEN M LLOYD

50

Signed: 4/5/2023 4:15:57 PM by Staci O'Quain



### **BUDGET TRANSFER APPROVAL**

## Marion Central School District 4034 Warner Rd. Marion, NY 14505

Fiscal Year: 2022-23

Fund: A

From Account	To Account	Dollar Value	Reason (If Specified)
9060.804.01.0002	2250.471.01.0002	24000	new student placements

ph

Signed: 4/5/2023 2:36:34 PM by RICHARD W WALKER

Signed: 4/5/2023 2:48:09 PM by ELLEN M LLOYD

50

Signed: 4/5/2023 4:15:57 PM by Staci O'Quain





Marion Central School District 4034 Warner Rd. Marion, NY 14505

Fiscal Year: 2022-23

Fund: A

From Account	To Account	Dollar Value	Reason (If Specified)	
2110.130.03.0002	1240.401.01.0001	500	supt conference expenses	
2110.130.03.0002	1620.477.03.0002	4000	solar reimbursement	
2110.130.03.0002	2110.120.02.0002	6000	remove neg balance	
2110.130.03.0002	2020.160.02.0002	1000	remove neg balance	
2110.130.03.0002	2250.151.01.0002	1000	remove neg bal	
2110.130.03.0002	2250.161.01.0002	1200	remove neg bal	
2110.130.03.0002	2250.401.02.0004	500	remove neg bal	
2110.130.03.0002	2610.152.02.0002	1500	remove neg bal	
2110.130.03.0002	2630.150.01.0001	5000	salary adjustment	
2110.130.03.0002	2630.150.01.0003	2000	remove neg bal	
2110.130.03.0002	2815.160.03.0002	1500	Health care bonus adjustment	
2110.130.03.0002	2815.160.02,0002	1600	Health care bonus adjustment	

ph

Signed: 4/10/2023 3:52:59 PM by RICHARD W WALKER

Signed: 4/12/2023 7:16:09 AM by ELLEN M LLOYD

#### GENERAL RESOLUTION

### FOR THE PURPOSE OF

## PARTICIPATING IN A COOPERATIVE BID COORDINATED BY

### THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES OF

## ONTARIO, SENECA, WAYNE AND YATES COUNTIES

### FOR

### Various Commodities and/or Services

WHEREAS, The Board of Education, Marion Central School District of New York State desires to participate in a Cooperative Bidding Program conducted by The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties from year to year or, until this Resolution is rescinded, for the purchase of Various Commodities and/or Services. And...

WHEREAS, The Board of Education, Marion Central School District of New York State is desirous of participating with The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties in the joint bid of the commodities and/or services mentioned below as authorized by General Municipal Law, Section 119-o... And...

WHEREAS, The Board of Education, Marion Central School District of New York State has appointed The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties as representative to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to the Board of Education, Marion Central School District of New York State and making recommendations thereon...

### THEREFORE...

BE IT RESOLVED, That The Board of Education, Marion Central School District of New York State and The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties hereby accepts the appointment of The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters related above... And...

BE IT FURTHER RESOLVED, That The Board of Education, Marion Central School District of New York State authorizes the above-mentioned Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties to represent it in all matters regarding the entering into contract for the purchase of the below-mentioned commodities and/or services... And...

BE IT FURTHER RESOLVED, That The Board of Education, Marion School District of New York State agrees to assume its equitable share of the costs incurred as a result of the cooperative bidding... And...

NOW, THEREFORE, BE IT RESOLVED, That The Superintendent on behalf of the Board of Education, Marion Central
School District of New York State hereby is authorized to participate in cooperative bidding conducted by The Board of
Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties for various commodities and/or services
and if requested to furnish The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates Counties an
estimated minimum number of units that will be purchased by The Board of Cooperative Educational Services of Ontario,
Seneca, Wayne and Yates Counties. The Board of Cooperative Educational Services of Ontario, Seneca, Wayne and Yates
Counties is hereby authorized to award cooperative bids to the bidder deemed to be the lowest responsive and responsible
meeting the bid specifications and otherwise complying with Article 5-A of the General Municipal Law of the State of New
York relating to public bids and contracts.

Date	Supt. of Schools/ Designated Rep.

Marion Central School District School District

# **COOPERATIVE BIDS**

The Board of Cooperative Educational Services of Ontario, Seneca, Wayne, and Yates Counties intends to solicit for the bids listed below in the name of the participants in accordance with their expressed needs. *Check yes or no*, if you are interested in participating, at this time, for any of the bids listed herein. Component districts will be surveyed for participation for all cooperatives prior to issuance during the fiscal year.

			PARTICIPATION		
CATEGORY	BID# WFL	BID NAME	YES	NO	
A) Miscellaneous:			Andrew at 1		
	09	Athletic Supplies & Equipment	X.		
	28	Batteries	X		
	27	Calculators	X		
	10	First Aid	X		
	06	Paper: Copy, Card Computer, NCR, Misc. & Envelopes	Х		
	08	Physical Education Supplies & Equipment	×		
B) Food Service:					
	14	Bread & Bread Products	X		
	15	Cafeteria Paper, Supplies & Cleaning Products (for Gloves look under O& M Supplies)	×		
	04	Grocery	70		
	09	Fresh Fruits & Vegatables	X		
	16	Ice Cream & Frozen Desserts	¥	and from the section of the section	
	11	Milk & Dairy Products	X		
C) Operations & N	<i>I</i> aintena	nce Supplies:			
	61	Custodial Supplies	X		
	64	Custodial Paper Products	X		
	63	Gloves: Cafeteria, Custodial & Medical	×		
	62	Trash Bags	X		
	57	HVAC Filters & Boiler Maintenance Kits	X		

				PARTICIPATION	
CATEGORY	BID# WFL	BID NAME	YES	NO	
D) Operations & Mainten	ance Time a	and Materials:			
	53PW	Electrical Sevices	_X_		
	52PW	General Construction Services	×		
	51PW	HVAC Services	×		
	60PW	Moving Services	X		
	55PW	Plumbing Services	<u> </u>		
	54PW	Roofing Services	<u> </u>		
E) Transportation:					
	31	Brake Parts & Related Items	<u> </u>		
	32	Electrical Parts & Supplies	K		
	33	OEM Parts & Labor	X		
	34	Exhaust Parts & Related Items	Y		
	35	Vehicle Chassis & Related Parts	×		
	37	Belts, Hoses & Wiper Products	×		
	38	Nuts, Bolts, Fasteners, Hose Clamps & Brass Fittings	X		
	40	Fuel, Emissions & Misc. Engine Parts	X		
	41	Batteries, Starters & Alternators	X		
	42	Automotive Filters	×		
F) Utilities:					
	12	Electricity Supply	×		
	19	Natural Gas Supply	X		

CATEGORY			PARTICIPATION	
	BID# WFL	BID NAME	YES	NO
G) Miscellaneous RFP'S:				
	23	Internal Audit Services	X	
	24	Independent Audit Services	X	
	48	Unemployment Insurance	X	

## Marion Central School District School District

> elloyd@marioncs.org Email Address

To: Dr. Ellen Lloyd
Superintendent of Schools
Marion Central School District

Re: Resignation

Date: March 28, 2023

Dr. Ellen Lloyd,

I am writing to inform you of my resignation as a Social Studies / Special Education Teacher at Marion Jr/Sr High School effective April 27, 2023. This resignation is contingent upon approval of my position by the Board of Education of Greece Central School District. I would like to thank the district for its support over these last twelve years.

Sincerely,

Justino Flores

## Brittany Finch <br/> <br/> finch@marioncs.org>

Mon, Apr 10, 2023 at 9:02 PM

To: Casey Steiner <csteiner@marioncs.org>, nmitchell@marioncs.org

To whomever it may concern,

I would like to resign from my position as lunch monitor, effective April 18, 2023, in order to take on the role of substitute aide/monitor.

Thank You

Brittany Finch

To: Ellen Lloyd Board of Education Richard Walker

From: Warren Bushart

April 6, 2023

Re: Retirement

After 35 years in the world of nutrition services I will be retiring as of August 18, 2023.

It has been a pleasure to have worked with multiple school districts and as Nutrition Services Coordinator for Wayne County but I am particularly thankful to have been able to work with Marion Central School for the past 28 years.

I am looking forward to a little more flexibility in my days and the opportunity to do more traveling, camping, and neglected home projects.

My thanks to you all and the MCS family.

Warren Bushart

From: Vanessa Vanalstyne < vvanalstyne@marioncs.org >

Date: Mon, Apr 10, 2023 at 6:40 AM

Subject: Resignation Notice

To: <Csteiner@marioncs.org>, Ellen Lloyd <elloyd@marioncs.org>

To whom this may concern,

Please accept this letter as a formal resignation from my position as a Temporary Health Aide at Marion Elementary School. An opportunity has come across my path to further a career in management and leadership. I have accepted a position with a start date of 4/24/2023. My last full day day here at Marion will be 4/21/2023.

The timing of this opportunity is unfortunate as I will be in the midst of my Jewelry Mini camp sessions. I would have 4 dates after school on 4/26, 4/27, 5/3, 5/4 that will be after my last full day at school.

Is there any way I could continue to come in after school for those dates to finish the Mini Camp?

I am grateful for my time spent at MES. I deeply appreciate all of the valuable experiences I have gained. It has been a pleasure working with the students and staff.

Please let me know how I can help make this transition as smooth as possible and how I can hopefully continue my Mini Camp until the end of our scheduled sessions.

Thank you for all of your support!

Vanessa VanAlstyne Teacher Aide - Transitional Kindergarten Marion Elementary School

## Summer Health Teacher Jr-Sr High School

#### **General Job Description**

The Summer Health Teacher is responsible for planning and implementing a health curriculum that can be delivered remotely using a mixture of synchronous and asynchronous instructional methods. The summer health class is intended for students seeking health as a new course, or for students that previously failed health and are looking to retake the course. The Teacher will be responsible for communicating with students and their parents regularly regarding their progress in the course and remaining requirements.

General Program Description: The Summer Health Program will begin in the first week of July and continue for 6 weeks. Over the 6 weeks of the program, there will be weekly assignments that students must complete independently. The Teacher will provide weekly "office hours" online or in-person, whichever meets the needs of the students. During those office hours, students will be able to get assistance on the weekly assignments from the instructor.

#### ESSENTIAL DUTIES AND RESPONSIBILITIES

- Design and implement a summer health course that promotes and measures student proficiency in the major high school health topics.
- Track student performance using a Schoology gradebook.
- Use Schoology as a learning management platform for all course materials.
- Provide weekly office hours, in person or online.
- Determine and reinforce expectations for student conduct that mirror the school's expectations for curricula and extra-curricular activities, as stated in the school's Student Code of Conduct.
- Complete other duties as assigned.

#### QUALIFICATIONS

- NYS Health Education Certification Required
- Knowledge of high school health curriculum
- Technological skills that allow for facilitation of a course on Schoology with online office hours.
- Strong motivational abilities.
- Evidence of ability to interact positively with students, colleagues, and the public.
- Evidence of strong organizational skills and effective oral and written communication skills.
- Evidence of the ability to connect with and motivate students that are at-risk of not graduating from high school.

						Acquisition
<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
	Astronomy & space. Volume 1, A-					
	HER : from the big bang to the big					
4/14/2023	crunch	Engelbert, Phillis.	1997	Ref 520 Eng	35.00	9/25/2001
	Astronomy & space. Volume 1, A-					
	HER : from the big bang to the big					
4/14/2023	crunch	Engelbert, Phillis.	1997	Ref 520 Eng	35.00	9/24/2001
	Astronomy & space. Volume 1, A-					
	HER : from the big bang to the big					
4/14/2023	crunch	Engelbert, Phillis.	1997	Ref 520 Eng	35.00	9/24/2001
4/14/2023	Blind beauty	Peyton, K. M.	2001	Fic Peyton	9.00	3/26/2007
4/14/2023	Careers in alternative medicine	Steinfeld, Alan, 1956-	2003	Ref 331.7 Ste	16.00	4/16/2013
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
4/14/2023	Chemistry matters!.		2007	Ref 540 Gro	20.00	5/18/2010
	Dear Jo: the story of losing Leah					
4/14/2023	and searching for hope	Kilbourne, Christina, 1967-	2007	Fic Kilbourne	11.00	10/30/2009
	Economcis: the citizen and the					
4/14/2023	economy.	Lanigan, Jane.		Ref 330 Lan	25.00	9/18/2003
4/14/2023	Economics: economic history.	Lanigan,Jane (ed)		Ref 330 Lan	25.00	9/18/2003
4/14/2023	Economics: economic theory.	Lanigan,Jane (ed)		Ref 330 Lan	25.00	9/18/2003
	Economics: the U.S. economy and					
4/14/2023	the world.	Lanigan,Jane (ed)		Ref 330 Lan	25.00	9/18/2003
	Encyclopedia of conflicts since					
4/14/2023	World War II	edited by James Ciment.	2007	Ref 909.82	50.00	2/4/2008
	Encyclopedia of conflicts since					
4/14/2023		edited by James Ciment.	2007	Ref 909.82	50.00	2/4/2008

						Acquisition
<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
	Encyclopedia of conflicts since					
4/14/2023	World War II	edited by James Ciment.	2007	Ref 909.82	50.00	2/4/2008
	Encyclopedia of conflicts since					
4/14/2023	World War II	edited by James Ciment.	2007	Ref 909.82	50.00	2/8/2008
4/14/2023	Encyclopedia of sports science	John Zumerchik, editor.	1997	Ref 613.7 Zum	40.00	10/26/2000
4/14/2023	Encyclopedia of sports science	John Zumerchik, editor.	1997	Ref 613.7 Zum	40.00	10/26/2000
	Environmental disasters : a chronicle					
	of individual, industrial, and					
4/14/2023	governmental carelessness	Davis, Lee A.	1998	Ref 363.73 Dav	40.00	1/29/2002
4/14/2023	Gases and their properties	Jackson, Tom, 1972-	2013	Ref 530.43 Jac	18.00	1/22/2014
4/14/2023	Handle with care : a novel	Picoult, Jodi, 1966-	2009	Fic Picoult	29.00	10/6/2009
		foreword by Trudier Harria-Lopez ;				
4/14/2023	The Harlem Renaissance	Janet Witalec, project editor.	2003	810.9 Hil	19.00	5/11/2018
	The Holy Bible, containing the Old					
4/14/2023	and New Testaments.		1982	220.5 Bib	10.00	8/14/1991
		translated from the original tongues;				
	The Holy Bible : Revised standard	being the version set forth A.D. 1611,				
	version containing the Old and New	revised A.D. 1881-1885 and A.D. 1901;				
4/14/2023	Testaments	compared with the most ancient auth	1952	220.5 Bib	16.00	8/14/1991
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	The Industrial Revolution	Brenda Stalcup, book editor.	2002	Ref 330.9 Gro	20.00	5/17/2010
4/14/2023	Introducing the periodic table	Jackson, Tom, 1972-	2013	Ref 546.8 Jac	18.00	1/22/2014
4/14/2023	The invention of wings : a novel	Kidd, Sue Monk,	2014	Fic Kidd	29.00	4/9/2014

						Acquisition
<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
4/14/2023	Keeping faith : a novel	Picoult, Jodi, 1966-	2006	Fic Picoult	16.00	9/29/2009
4/14/2023	Lone wolf : a novel	Picoult, Jodi, 1966-	2012	Fic Picoult	29.00	6/17/2013
4/14/2023	Mercy	Picoult, Jodi, 1966-	2001	Fic Picoult	17.00	11/16/2009
4/14/2023	Minerva Clark goes to the dogs	Karbo, Karen.	2006	Fic Karbo	6.00	11/14/2007
4/14/2023	My sister's keeper : a novel	Picoult, Jodi, 1966-	2005	Fic Picoult	15.00	2/23/2010
4/14/2023	Nineteen minutes : a novel	Picoult, Jodi, 1966-	2008	Fic Picoult	17.00	11/4/2008
4/14/2023	One good punch	Wallace, Rich.	2007	Fic Wallace	17.00	1/8/2008
4/14/2023	Psychology.		2002	Ref 150 O'Da	40.00	9/19/2003
4/14/2023	Psychology.		2002	Ref 150 O'Da	40.00	9/19/2003
4/14/2023	Psychology.		2002	Ref 150 O'Da	40.00	9/19/2003
4/14/2023	Salem Falls	Picoult, Jodi, 1966-	2001	Fic Picoult	19.00	10/28/2009
4/14/2023	Second glance : a novel	Picoult, Jodi, 1966-	2008	Fic Picoult	17.00	10/27/2009
4/14/2023	Stuffed	Walters, Eric, 1957-	2006	Fic Walters	11.00	11/19/2010
4/14/2023	The tenth circle	Picoult, Jodi, 1966-	2006	Fic Picoult	17.00	6/10/2013
4/14/2023	There Shall be a Court of Appeals.	New York State.		Ref 347 NYS	5.00	3/7/2000
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Timelines of history.		2005	Ref 902.02 Gro	25.00	9/21/2007
4/14/2023	Turn left at the cow	Bullard, Lisa.	2013	Fic Bullard	18.00	11/10/2014
4/14/2023	Two steps forward	Cohn, Rachel.	2007	Fic Cohn	10.00	9/11/2009
	What if all the boys wanted you? :					
4/14/2023	a choose your destiny novel	Ruckdeschel, Liz.	2006	Fic Ruckdeschel	8.00	1/6/2009

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Deleted Date	Title	Author	Published	Call Number	Price	Date
	What if all the rumors were true :					
4/14/2023	a choose your destiny novel	Ruckdeschel, Liz.	2008	Fic Ruckdeschel	10.00	12/16/2008
	W/L-+:f					
4/44/2022	What if everyone knew your	B. A. A. A. A. A. A.	2006	et politicalist	10.00	4 /5 /2000
4/14/2023	name? : a choose your destiny novel	Ruckdeschei, Liz.	2006	Fic Ruckdeschel	10.00	1/6/2009
	What if you broke all the rules? : a					
	choose your destiny novel	Ruckdeschel, Liz.	2007	Fic Ruckdeschel	10.00	12/16/2008
	When she hollers	Voigt, Cynthia.	1994	Fic Voigt	5.00	
4/ 14/ 2023	The World Book encyclopedia of	Voigt, Cyritina.	1554	i ic voigt	3.00	3/13/1333
4/14/2023	people and places	[written by Pamela Bliss and others].	2005	Ref 031 Wor	40.00	9/21/2007
1/11/2023	The World Book encyclopedia of	[Written by Famela bilbs and others].	2003	Ner ost voi	10.00	3/21/2007
4/14/2023	people and places	[written by Pamela Bliss and others].	2005	Ref 031 Wor	40.00	9/21/2007
., = ., ====	The World Book encyclopedia of				10.00	37 = 27 = 30 :
4/14/2023	people and places	[written by Pamela Bliss and others].	2005	Ref 031 Wor	40.00	9/21/2007
	The World Book encyclopedia of	,				
4/14/2023	people and places	[written by Pamela Bliss and others].	2005	Ref 031 Wor	40.00	9/21/2007
	The World Book encyclopedia of	-				
4/14/2023	people and places	[written by Pamela Bliss and others].	2005	Ref 031 Wor	40.00	9/21/2007
	The World Book encyclopedia of					
4/14/2023	people and places	[written by Pamela Bliss and others].	2005	Ref 031 Wor	40.00	9/21/2007
	The World Book Student Discovery					
4/14/2023	Science Encyclopedia.		2006	Ref 503 Wor	25.00	9/21/2007
	The World Book Student Discovery					
4/14/2023	Science Encyclopedia.		2006	Ref 503 Wor	25.00	9/21/2007
4/13/2023	The 1000s	Brenda Stalcup, book editor.	2001	940.1 Sta	15.00	10/22/2001
4/13/2023		Helen Cothran, book editor.	2001	909.07 Cot	15.00	· · · · · · · · · · · · · · · · · · ·
4/13/2023		Thomas Siebold, book editor.	2001	909.2 Sie	15.00	· · · · · · · · · · · · · · · · · · ·
4/13/2023	The 1300's	Stephen Currie, book editor.	2001	909.3 Cur	15.00	10/22/2001
	The 1400s : Stuart A. Kallen, book					
4/13/2023			2001	940.2 Kal	15.00	
4/13/2023	The 1500s	Stephen Currie, book editor.	2001	940.1 Cur	15.00	10/18/2001

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<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
4/13/2023	The 1600s	Louise I. Gerdes, book editor.	2001	940.1 Cur	18.00	3/1/2005
4/13/2023	The 1700s	Stuart A. Kallen, book editor.	2001	940.2 Kal	15.00	10/18/2001
4/13/2023	The 1800s	James Miller, book editor.	2001	909.81 Mil	15.00	10/22/2001
4/13/2023	1900-1920 : the twentieth century	Gary Zacharias, book editor.	2004	909.82 Zac	15.00	9/29/2004
4/13/2023	The 1900s	Woog, Adam, 1953-	1999	909.82 Mil	15.00	10/22/2001
4/13/2023	1920-1940 : the twentieth century	Sharon M. Himsl, book editor.	2004	909.82 Him	15.00	9/29/2004
4/13/2023	The 1920s	Hanson, Erica, 1952-	1999	973.91 Woo	15.00	10/12/2000
4/13/2023	The 1930s	Louise I. Gerdes, book editor.	2000	973.91 Woo	15.00	10/6/2000
	1940-1960 : the twentieth century	Jennifer A. Bussey, book editor.	2004	909.82 Bus	15.00	
4/13/2023		Uschan, Michael V., 1948-	1999	973.91 Woo	18.00	9/27/2000
4/13/2023	The 1950s	Kallen, Stuart A., 1955-	1999	973.91 Woo	15.00	10/6/2000
4/13/2023	1960-1980 : the twentieth century	Jennifer A. Bussey, book editor.	2004	909.82 Bus	15.00	9/28/2004
4/13/2023	1960-1980 : the twentieth century	Jennifer A. Bussey, book editor.	2004	909.82 Bus	15.00	9/23/2005
4/13/2023	The 1960s	Holland, Gini.	1998	973.91 Woo	15.00	10/12/2000
4/13/2023	The 1970s	Stewart, Gail, 1949-	1999	973.91 Woo	15.00	10/12/2000
	1980-2000 : the twentieth century	Bryan Grapes. book editor.	2004	909.82 Gra	15.00	9/29/2004
4/13/2023		Kallen, Stuart A., 1955-	1999	973.91 Woo	15.00	
4/13/2023		Kallen, Stuart A., 1955-	1998	973.91 Woo	15.00	10/12/2000
4/13/2023	All God's children need traveling shoes	Angelou, Maya.	1991	921 Angelou	16.00	9/14/1998
	Beckham : both feet on the ground	Beckham, David, 1975-	2004	921 BEckham	25.00	
4/13/2023	Bill Clinton	Landau, Elaine.	1993	921 Clinton	13.00	11/11/1994
4/13/2023	Billy the Kid	Green, Carl R.	2009	921 Billy the Kid	10.00	6/21/2010
4/13/2023	Bionics	Rosaler, Maxine.	2003	617.9 Ros	15.00	9/23/2003
4/13/2023	Bipolar disorder	Abramovitz, Melissa, 1954-	2012	616.89 Abr	15.00	9/23/2005

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<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
4/13/2023	Boy : tales of childhood	Dahl, Roald.	1986	921 Dahl	4.95	10/23/1997
4/13/2023	The Cayuga	Duvall, Jill.	1991	970.3 Duv	12.00	10/1/1993
	Checks and balances : the three					
	branches of the American					
4/13/2023	government. Volume 2, Legislative	Brannen, Daniel E., 1968-	2005	Ref 320.473 Bra	65.00	5/29/2007
	Checks and balances : the three					
	branches of the American					
4/13/2023	government. Volume 2, Legislative	Brannen, Daniel E., 1968-	2005	Ref 320.473 Bra	65.00	5/29/2007
4/13/2023	government. Volume 2, Legislative	Drainien, Danier E., 1900-	2003	Net 320.473 bra	03.00	3/23/2007
	Checks and balances : the three					
	branches of the American					
4/13/2023	government. Volume 2, Legislative	Brannen, Daniel E., 1968-	2005	Ref 320.473 Bra	65.00	5/29/2007
4/13/2023	Chickenpox and shingles	Silverstein, Alvin.	1998	616.9 Sil	10.00	11/10/1999
4/13/2023	Cholera	Hayhurst, Chris.	2001	616.9 Hay	20.00	1/29/2003
4/13/2023	Cocaine and crack	Aretha, David.	2005	616.861 Are	14.00	10/14/2005
	Condoleezza Rice : National Security					
4/13/2023	Advisor	Ditchfield, Christin.	2003	921 Rice	12.00	9/12/2005
	Curious bones : Mary Anning and					
4/13/2023	the birth of paleontology	Goodhue, Thomas W.	2002	921 Anning	15.00	9/21/2005
4/13/2023	Economics: business operations.	Lanigan, Jane (ed)		Ref 330 Lan	25.00	9/18/2003
	Economics:money,banking, and					
4/13/2023		Lanigan, Jane (ed)		Ref 330 Lan	25.00	9/18/2003
	The encyclopedia of civil liberties in					
4/13/2023		editors, David Schultz and John R. Vile.	2005	Ref 323.09 Sch	50.00	2/4/2008
	The encyclopedia of civil liberties in					
4/13/2023		editors, David Schultz and John R. Vile.	2005	Ref 323.09 Sch	50.00	2/4/2008
	The encyclopedia of civil liberties in					
4/13/2023		editors, David Schultz and John R. Vile.	2005	Ref 323.09 Sch	50.00	• •
	Gloria Estefan	Stefoff, Rebecca, 1951-	1991	921 Estefan	20.00	
	Hillary Rodham Clinton	Guernsey, JoAnn Bren.	2005	921 Clinton	14.00	, , , , , , , , , , , , , , , , , , ,
4/13/2023	The Huron	Bonvillain, Nancy.	1989	970.3 Bon	15.00	11/4/1994

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4/13/2023	The Iroquois	Doherty, Craig A.	1989	970.3 Doh	13.00	10/10/1993
4/13/2023	The Iroquois	Doherty, Craig A.	1989	970.3 Doh	13.00	11/4/1994
4/13/2023	The Iroquois	Graymont, Barbara.	2005	970.3 Gra	20.00	11/11/1994
4/13/2023	James Baldwin : voice from Harlem	Gottfried, Ted.	1997	921 Baldwin	20.00	9/9/1998
4/13/2023	Leprosy (Hansen's disease)	Donnelly, Karen.	2002	616.9 Don	15.00	
	Loud and clear	Quindlen, Anna.	2005	814.54 Qui	15.00	
4/13/2023		Isle, Mick.	2001	616.9 Isl	20.00	
	Mary Baker Eddy : founder, Christian Science	Smith, Louise A.	1991	921 Eddy	18.00	
	Mary McLeod Bethune /.	Halasa, Malu.	1989	921 Bethune	20.00	11/11/1994
4/13/2023	The Mohawk	Bonvillain, Nancy.	2005	970.3 Bon	20.00	11/4/1994
4/13/2023	The Mohawk	Duvall, Jill.	1991	970.3 Duv	12.00	9/29/1993
4/13/2023	Official NASCAR trivia: the ultimate challenge for NASCAR fans.		1998	796.72 Nas	13.00	9/28/2004
4/13/2023	The Oneida	Duvall, Jill.	1991	970.3 Duv	12.00	10/1/1993
4/13/2023	The Onondaga	Duvall, Jill.	1991	970.3 Duv	12.00	10/1/1993
	Organ and tissue transplants: medical miracles and challenges	McClellan, Marilyn.	2003	617.9 McC	16.00	9/16/2003
4/13/2023	Osama bin Laden : a war against the West	Landau, Elaine.	2002	921 Bin Laden	15.00	9/11/2003
4/13/2023	Psychology.		2002	Ref 150 O'Da	40.00	9/19/2003
	Puppies, dogs, and blue northers : reflections on being raised by a pack					
4/13/2023	of sled dogs	Paulsen, Gary.	1996	798.8 Pau	15.00	1/27/1999
4/13/2023	Rap and hip hop	Jared Green, book editor; ; Daniel Leone, president; Bonnie Szumski, publisher; Scott Barbour, managing editor.	2003	782.42 Gre	15.00	9/23/2005
	Relocation of the North American					
4/13/2023	Indian	Dunn, John M., 1949-	1995	979.004 Dun	21.00	6/11/2007
4/13/2023	The Seneca	Duvall, Jill.	1991	970.3 Duv	12.00	9/29/1993

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	Slave and citizen : the life of					
4/13/2023	Frederick Douglass	Huggins, Nathan Irvin, 1927-	1980	921 Douglass	10.00	8/5/1991
	Test tube babies : the science of in					
4/13/2023	vitro fertilization	Orr, Tamra.	2003	618.1 Orr	15.00	9/23/2003
4/13/2023	Tim Allen	Dougherty, Terri.	2003	921 Allen	12.00	5/18/2004
4/13/2023	The Tuscarora	Duvall, Jill.	1991	970.3 Duv	12.00	10/1/1993
	Twentieth century interpretations of					
	Oedipus Rex : a collection of critical					
4/13/2023	essays	O'Brien, Michael John.	1968	882 O'Br	4.00	8/15/1991
4/13/2023	Walker's mammals of the world.	Nowak, Ronald M.	1991	Ref 599 Now	45.00	9/23/2002
4/13/2023	Walker's mammals of the world.	Nowak, Ronald M.	1991	Ref 599 Now	45.00	9/23/2002
4/13/2023	Walt Disney	Nardo, Don, 1947-	1999	921 Disney	16.00	9/12/2003
	A woman in the House (and Senate)					
	: how women came to the United					
	States Congress, broke down					
4/13/2023	barriers, and changed the country	Cooper, Ilene,	2014	Ref 320.082 Coo	26.00	4/30/2014
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
-	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
·	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007

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	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	The World Book student discovery					
4/13/2023	encyclopedia.		2000	Ref 031 Wor	25.00	9/21/2007
	Wouldn't take nothing for my					
4/13/2023	journey now	Angelou, Maya.	1993	921 Angelou	10.00	11/18/1998
4/12/2023	21st-century robotics.		2007	629.8 Ros	25.00	6/14/2007
	33 things every girl should know :					
	stories, songs, poems, and smart					
4/12/2023	talk by 33 extraordinary women	edited by Tonya Bolden.	1998	810.8 Bol	14.00	10/23/2000
	100 Years of Teamsters History: A	International Brotherhoos of				
4/12/2023	Strong Legacy A Powerful Future /.	Teamsters.	2003	331.88 Tea	8.00	12/12/2003
	Abigail Adams	Osborne, Angela.	1989	921 Adams	19.00	
4/12/2023		Cefrey, Holly.	2001	616.97 Cef	13.00	
	AIDS in the 21st century: what you					
4/12/2023	should know	Houle, Michelle M.	2003	616.97 Hou	16.00	9/16/2003
	The allergy sourcebook : everything					
4/12/2023	you need to know	Zellerbach, Merla.	2000	616.97 Zel	20.00	4/22/2002
4/12/2023	Alzheimer's disease	Poole, H.W.,	2016	616.8 Web	10.00	9/23/2005
	American war literature, 1914 to					
4/12/2023	Vietnam	Walsh, Jeffrey.	1982	810.8 Wal	24.00	6/21/2010
4/12/2023	Artificial ingredients	Lauri S. Scherer, book editor.	2013	641.308 Sch	16.00	9/6/2013
	Becoming Joe DiMaggio	Testa, Maria.	2005	811.54 Tes	6.00	9/8/2003
4/12/2023	Being perfect	Quindlen, Anna.	2005	177.44 Qui	14.00	3/26/2007
4/12/2023	Between a rock and a hard place	Ralston, Aron.	2005	796.522 Ral	27.00	4/25/2011

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<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
	The Bill of rights and beyond, 1791-					
4/12/2023	1991.		1991	342.73 Ath	9.95	10/8/1992
4/12/2023	The bionic human	Cobb, Allan B.	2003	617.9 Cob	16.00	9/17/2003
4/12/2023	Book of blues	Kerouac, Jack, 1922-1969.	1995	811.54 Ker	14.00	9/23/2002
	Bookmarked : teen essays on life					
	and literature from Tolkien to					
4/12/2023	Twilight	edited by Ann Camacho.	2012	809 Cam	17.00	4/2/2014
4/12/2023	The Brimstone journals	Koertge, Ronald.	2001	811.54 Koe	16.00	9/22/2003
4/12/2023	The chimaera	Evslin, Bernard.	1988	292 Evs	13.00	9/8/1994
4/12/2023	The crucible : a play in four acts	Miller, Arthur, 1915-2005.	1982	812 Mil	5.00	8/3/1991
	Deer & deer hunting : the serious					
4/12/2023	hunter's guide	Wegner, Robert, 1943-	1992	799.2 Weg	21.00	4/5/2011
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	Diseases	Bryan Bunch, editor.	2003	Ref 616 Bun	40.00	9/18/2003
4/12/2023	DNA evidence	Thomas, T. R.	2010	345.73 Thomas	9.00	5/8/2012
4/12/2023	Ellis Island : a pictorial history	Benton, Barbara.	1985	325.73 Ben	4.00	8/15/1991
	Everything You Need to Know About					
4/12/2023	Eating Disorders.	Kubersky,Rachel.		616.85 Kub	15.00	10/7/1998
	Everything you need to know about					
4/12/2023	mononucleosis	Smart, P. (Paul), 1957-	1998	616.9 Sma	15.00	10/7/1998
	Fall River dreams : a team's quest					
4/12/2023	for glory, a town's search for its soul	Reynolds, Bill, 1945-	1995	796.323 Rey	15.00	10/12/2000
4/12/2023	Forensic science	Innes, Brian.	2003	363.25 Inn	18.00	9/9/2005
	Free within ourselves : the Harlem					
4/12/2023	Renaissance	Jacques, Geoffrey.	1996	700.89 jac	20.00	9/15/1998
4/12/2023	The furies	Evslin, Bernard.	1989	292 Evs	20.00	8/12/1991

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	Gay marriage : why it is good for					
4/42/2022	gays, good for straights, and good		2004	206.04.5	22.00	0 /4 5 /2 005
	for America	Rauch, Jonathan, 1960-	2004	306.84 Rau	22.00	· · ·
	Genetically engineered foods	Bledsoe, Karen E.	2006	641.3 Mil	20.00	· · ·
4/12/2023	1	Taylor, Robert, 1948-	2004	576.5 Tay	15.00	
4/12/2023	The golden shadow	Garfield, Leon.	1973	292 Gar	6.00	8/8/1991
	Golf : how to look good when you're					
4/12/2023		Howson, Geoff.	1988	796.352 How	6.00	9/23/2003
4/12/2023	Goooal! : a celebration of soccer	Cantor, Andrés.	1997	796.334 Can	12.00	5/5/2010
	Health care: limits, laws, and lives					
4/12/2023	at stake	Stevenson, Tyler (Tyler Dennis), 1988-	2019	362.104 Ste	32.00	4/22/2019
4/12/2023	Hecate	Evslin, Bernard.	1988	292 Evs	13.00	9/8/1994
4/12/2023	The Hydra	Evslin, Bernard.	1989	292 Evs	13.00	9/8/1994
	I just hope it's lethal : poems of	collected by Liz Rosenberg & Deena				
4/12/2023	sadness, madness, and joy	November.	2005	811 Ros	8.00	6/10/2009
	Igbal Masih and the crusaders					
4/12/2023	against child slavery	Kuklin, Susan.	1998	331.3 Kuk	12.00	1/4/2005
	,	by an anonymous teenager, a true				
		story from her diary; edited by Beatrice				
4/12/2023	It happened to Nancy	Sparks.	2005	362.1 Spa	7.00	9/10/2004
	Jane Addams	Kittredge, Mary, 1949-	1988	921 Addams	20.00	
	Jason and the Argonauts	Evslin, Bernard.	1986	292 Evs		3/25/2004
., 12, 2020	suson and the rugonades	2 com, bernard.	1300	232 243		3,23,233
4/12/2023	Jim Abbott : major league pitcher	Macht, Norman L. (Norman Lee), 1929-	1994	921 Abbott	10.00	2/25/1999
	Johnny Depp	Higgins, Kara.	2004	791.43 Hig	15.00	· · ·
4/12/2023	Jump ball : a basketball season in	inggins, kara.	2004	731.43 THg	15.00	3/23/2003
4/12/2022	· ·	Glenn, Mel.	1997	811.54 Gle	17.00	9/26/2000
4/12/2023	poems	Gierrii, iviei.	1337	011.34 GIE	17.00	9/20/2000
	The ledies of Conces Falls , the binth					
4/42/2022	The ladies of Seneca Falls: the birth	Carolina Maliniana	1076	205 4 6	7.00	0/45/4004
	of the woman's rights movement	Gurko, Miriam.	1976	305.4 Gur	7.00	· · ·
4/12/2023	Leaves of grass : poems	Whitman, Walt, 1819-1892.	1964	811 Whi	5.00	8/3/1991

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Deleted Date	Title	edited by Brooke Horvath and Tim	Publisheu	Call Nulliber	FIICE	Date
	Line drives : 100 contemporary	Wiles; with a foreword by Elinor				
4/12/2022	baseball poems	Nauen.	2002	811.60 Hor	12.00	9/8/2003
	Love sonnets	Untermeyer, Louis, 1885-1977,	1974	808.81 Unt	5.00	· · ·
4/12/2023	Love solliets	ontermeyer, Louis, 1883-1977,	13/4	000.01 UIIL	3.00	0/21/2010
	The Major League Baseball book of					
4/12/2023	fabulous facts and awesome trivia	Shouler, Kenneth A.	2001	Ref 796.357 Sho	12.00	9/14/2004
4/12/2023		Evslin, Bernard.	1987	292 Evs	13.00	
	The Minotaur	Evslin, Bernard.	1987	292 Evs	13.00	
,, ==, ====		edited by Noah Blaustein ; foreword by				0,0,200
4/12/2023	Motion : American sports poems	John Edgar Wideman.	2001	811 Bla	20.00	9/17/2002
, ,	The new complete book of food : a					-, ,
	nutritional medical and culinary					
4/12/2023	•	Rinzler, Carol Ann.	1999	641.3 Rin	30.00	9/20/2002
	Nine horses : poems	Collins, Billy.	2002	811.54 Col	13.00	
	Pegasus the winged horse	Naden, Corinne J.	1981	292 Nad	8.50	
	Pregnancy	Lamb, Kirsten.	2001	618.2 Lam	12.00	
	Procrustes	Evslin, Bernard.	1987	292 Evs	13.00	
4/12/2023	Prometheus and the story of fire	Richardson, I. M.	1983	292 Ric	8.00	8/14/1991
4/12/2023	PTSD : causes and care	Pierce, Simon,	2019	616.852 Pie	32.00	4/22/2019
4/12/2023	Readings on Maya Angelou	Mary E. Williams, book editor.	1997	810.9 Williams	20.00	8/26/1998
	Renaissance people : lives that	,				
4/12/2023	shaped the modern age	Davis, Robert C. (Robert Charles), 1948-	2011	Ref 940.2 Dav	42.00	10/28/2013
4/12/2023	Romeo and Juliet	Shakespeare, William, 1564-1616.	1988	808.82 Sha	7.00	9/24/2001
4/12/2023	Ronald Reagan	James D. Torr, book editor.	2001	921 Reagan	15.00	9/27/1993
4/12/2023	Scripture stories.		1980	289.3 Boo	4.00	3/18/2003
4/12/2023	A short guide to a happy life	Quindlen, Anna.	2000	170.44 Qui	15.00	9/19/2003
	Sick! diseases and disorders, injuries					
4/12/2023	and infections	David E. Newton [et al.].	2000	Ref 616 New	30.00	10/12/2000
	Sick! diseases and disorders, injuries					
4/12/2023	and infections	David E. Newton [et al.].	2000	Ref 616 New	30.00	10/12/2000

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	Sick! diseases and disorders, injuries					
4/12/2023	and infections	David E. Newton [et al.].	2000	Ref 616 New	30.00	10/12/2000
	Sick! diseases and disorders, injuries					
4/12/2023	and infections	David E. Newton [et al.].	2000	Ref 616 New	30.00	10/12/2000
4/12/2023	The sirens	Evslin, Bernard.	1988	292 Evs	13.00	9/8/1994
4/12/2023	Small pox	Ridgway, Tom.	2001	616.9 Rid	13.00	1/29/2003
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
	Social issues in America : an					
4/12/2023	encyclopedia	James Ciment, editor.	2006	Ref 361.973 Cim	50.00	2/1/2008
4/12/2023	The teen's vegetarian cookbook	Krizmanic, Judy.	1999	641.5 Kri	12.00	9/27/2001
4/12/2023	Theseus and the Minotaur	Naden, Corinne J.	1981	292 Nad	8.00	8/14/1991
4/12/2023	Truth & lies : an anthology of poems	edited by Patrice Vecchione.	2001	808.81 Vec	10.00	9/9/2002
	Twentieth century writers, 1950-	Verde, Thomas A. (Thomas Aquinas),				
4/12/2023	1990	1958-	1996	REF 920 Ver	20.00	8/26/1998
4/12/2023	Working Americans, 1880-2006	Derks, Scott.	2000	Ref 305.5 Der	150.00	4/2/2007
	You hear me? : poems and writing					
4/12/2023	by teenage boys	edited by Betsy Franco.	2001	810.8 Fra	8.00	9/10/2002

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		compiled and translated, with an				
	A Zen harvest : Japanese folk Zen	introduction, by Sōiku Shigematsu ;				
4/12/2023	sayings : haiku, dodoitsu, and waka	foreword by Robert Aitken.	1988	294.3 Shi	11.00	8/14/1991
4/11/2023	25 walks in the Finger Lakes region	Ehling, William P. (William Philip), 1920-	1979	974.7 Ehl	6.00	8/4/1991
	American women in the Progressive					
4/11/2023	Era, 1900-1920	Schneider, Dorothy.	1993	973.91 Sch	20.00	10/2/1997
	America's children : picturing	edited by Kathleen Thompson & Hilary				
	childhood from early America to the	Mac Austin ; foreword by Ruby Dee and				
4/11/2023	present	Ossie Davis.	2003	305.23 Tho	40.00	9/14/2004
4/11/2023	Atlas of social issues	Rogers, Alisdair.	1990	Ref 912 Rog	10.00	10/14/1997
	Basher five-two: the true story of F-					
	16 fighter pilot Captain Scott					
4/11/2023	O'Grady	O'Grady, Scott.	1997	921 O'Grady	6.00	3/29/1999
	Behind the blue and gray : the					
4/11/2023	soldier's life in the Civil War	Ray, Delia.	1991	973.7 Ray	15.00	9/18/1998
	Between hope and history: meeting					
	America's challenges for the 21st					
4/11/2023	century	Clinton, Bill, 1946-	1996	973.92 Cli		6/24/1997
	Boundary breakers : remarkable					
4/11/2023	people	Parham, Jerrill.	2008	920 Par	8.00	5/5/2010
4/11/2023	The Civil War, 1861-1865.	Roth, David E.	1992	O Ref 973.7 Roth	20.00	2/10/1999
4/11/2023	Civil War almanac	Segal, Justin.	1997	973.7 Seg		3/10/2004
4/11/2023	The Cold War period, 1945-1992	Leora Maltz, book editor.	2003	973.92 Mal	12.00	
	Complete poems of Robert Frost,					
4/11/2023	1949.	Frost, Robert, 1874-1963.	1949	811 Fro	6.00	8/3/1991
	The encyclopedia of U.S.					
4/11/2023	presidential elections	David C. Saffell, general editor.	2004	324.97 Saf	18.00	9/13/2005
	The end of the roaring twenties :	-				
4/11/2023	prohibition and repeal	Severn, Bill.	1969	973.91 Sev	4.00	8/14/1991

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	Go for the goal : a champion's guide					
	to winning in soccer and life	Hamm, Mia, 1972-	2000	796.334 Ham	13.00	
	Great heroes of mythology	Press, Petra.	1997	Ref 398.22 Pre	30.00	11/2/2000
	If I die in a combat zone : box me up					
4/11/2023	and ship me home	O'Brien, Tim, 1946-	1987	921 O'Brien	6.00	6/21/2010
	Life in Elizabethan days : a picture of					
	a typical English community at the					
4/11/2023	end of the sixteenth century	Davis, William Stearns, 1877-1930.	1930	942.05 Dav	5.00	8/15/1991
4/11/2023	Life in Elizabethan England	Dodd, A. H. (Arthur Herbert)	1961	942.05 Dod	5.00	8/15/1991
	The new age of Franklin Roosevelt,					
4/11/2023	1932-1945	Perkins, Dexter, 1889-	1957	973.917 Per	5.00	8/7/1991
4/11/2023	Our century 1900-1910.		1993	Ref 909.82 Our	30.00	4/9/2014
4/11/2023	Our century 1910-1920.		1993	Ref 909.82 Our	30.00	4/9/2014
4/11/2023	Our century 1920-1930.		1993	Ref 909.82 Our	30.00	4/9/2014
4/11/2023	Our century 1930-1940.		1993	Ref 909.82 Our	30.00	4/9/2014
4/11/2023	Our century 1940-1950.		1993	Ref 909.82 Our	30.00	4/9/2014
4/11/2023	Our century 1950-1960.		1993	Ref 909.82 Our		4/9/2014
4/11/2023	Our century 1960-1970.		1993	Ref 909.82 Our	30.00	4/9/2014
4/11/2023	Our century 1970-1980	Hill, Prescott.	1993	Ref 909.82 Our	30.00	4/9/2014
4/11/2023	Our century 1980-1990.		1993	Ref 909.82 Our	30.00	4/9/2014
		chosen and with an introduction by				
4/11/2023	The Oxford book of American verse	F.O. Matthiessen.	1950	811.08 Mat	50.00	6/1/1999
	A pictorial history of the Civil War	Angle, Paul M. (Paul McClelland), 1900-				
4/11/2023	years	1975.	1985	973.7 Ang	6.00	8/7/1991
*	Pride and promise : the Harlem					
4/11/2023	renaissance	edited by Kathryn Cryan Hicks.	1993	811.52 Low	6.00	4/22/2019
4/11/2023	Senator Joe McCarthy	Rovere, Richard Halworth, 1915-	1959	921 McCarthy	5.00	
4/11/2023	Seven strange & ghostly tales	Jacques, Brian.	1991	SC Jacques	12.00	9/7/2005

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		by the editors of Horizon magazine, in				
		consultation with Louis B. Wright.				
		Illustrated with paintings, drawings,				- 4 - 4
4/11/2023	Shakespeare's England	and engravings of the period.	1964	942.05 Fox	5.00	8/15/1991
		by the editors of Horizon magazine, in				
		consultation with Louis B. Wright.				
		Illustrated with paintings, drawings,				
4/11/2023	Shakespeare's England	and engravings of the period.	1964	942.05 Hor	6.00	8/15/1991
	Shirley Jackson : collected short					
4/11/2023	stories	Jackson, Shirley, 1916-1965.	2002	SC Jackson	10.00	9/23/2005
4/11/2023	The sketch book	Irving, Washington, 1783-1859.	1954	SC Irving	8.00	8/15/1991
	The twenties: Fords, flappers, &					
4/11/2023	fanatics.	Mowry, George Edwin, 1909-	1963	973.91 Mow	4.00	8/7/1991
4/44/2022		NAME OF THE PARTY	2004	CC MARK II	40.00	0/40/2002
	Water: tales of elemental spirits	McKinley, Robin.	2004	SC McKinley	19.00	
	The Watergate scandal	Elish, Dan.	2004	973.92 Eli	14.00	
4/11/2023	We the people : poems	Katz, Bobbi.	2000	811.54 Kat	15.00	9/18/2002
	Wild country : outdoor poems for	l				- / - /
	young people	Harrison, David L.	1999	811 Har	15.00	
	Working Americans, 1880-2005	Derks, Scott.	2000	Ref 305.5 Der	25.00	· · · · · ·
	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	· · · · · · · · · · · · · · · · · · ·
	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	· · · · · · · · · · · · · · · · · · ·
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	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	· · · · · · · · · · · · · · · · · · ·
	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	<u> </u>
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	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	· · · · · · · · · · · · · · · · · · ·
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	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	· · · · · · · · · · · · · · · · · · ·
	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007

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4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	The World Book encyclopedia.		2006	Ref 031 Wor	50.00	9/21/2007
4/11/2023	Yao : a life in two worlds	Yao, Ming, 1980-	2004	921 Ming	23.00	9/21/2005
4/10/2023	African nations and leaders	The Diagram Group; [illustrators, Kathy McDougall, Graham Rosewarne].  by the editors of American heritage;	2003	960 Dia	15.00	10/15/2004
4/10/2023	The American heritage history of the 1920s & 1930s	editor in charge, Ralph K. Andrist; narrative, Edmund Stillman; with two chapters by Marshall Davidson; picto	1987	973.9 Ame	15.00	8/16/1991
4/10/2023	The ancient Romans	Lassieur, Allison.	2004	937 Sta	8.00	6/21/2010
4/10/2023	The black cowboys	Wukovits, John F., 1944-	1997	978 Wuk	15.00	3/8/1999
	The boys' crusade : the American infantry in northwestern Europe,					
	1944-1945	Fussell, Paul, 1924-	2003	940.54 Fus	20.00	
	Brides, midwives, and widows	Bentley, Judith.	1995	973.03 BEN	15.00	
4/10/2023	Children of the westward trail	Stefoff, Rebecca, 1951-	1996	973.03 Ste	18.00	3/6/1996
	Colonial America : a history in					0/55/55-
	documents	Gray, Edward G., 1964-	2003	973.2 Gra	20.00	
4/10/2023	The colony of New York.	Goodnough, David.	1973	974.7 Goo	5.00	8/7/1991
4/10/2023	Cooperstown	Jones, Louis C. (Louis Clark), 1908-1990.	1982	974.7 Jon	12.00	9/24/1993

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<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
		by the editors of Time-Life Books, with				
4/10/2023	The cowboys	text by William H. Forbis.	1973	973.03 For	10.00	8/7/1991
		by the editors of Time-Life Books, with				
4/10/2023	The cowboys	text by William H. Forbis.	1973	973.03 For	10.00	8/7/1991
4/10/2023	The dust bowl	Farris, John, 1940-	1989	978 Far	12.00	8/7/1991
	Eleanor's story : an American girl in					
4/10/2023	Hitler's Germany	Garner, Eleanor Ramrath.	2003	940.54 Gar	15.00	9/23/2004
4/10/2023	Elizabethan London	Holmes, Martin Rivington, 1905-	1969	942.05 Hol	5.00	8/15/1991
4/10/2023	Explorers, trappers, and guides	Bentley, Judith.	1995	973.03 BEN	15.00	9/16/1996
4/10/2023	Farmers and ranchers	Harvey, Brett.	1995	973.03 HAR	15.00	9/16/1996
4/40/2022		by the editors of Time-Life Books ; with	1071	070.41.1	7.00	0/7/4004
	The forty-niners	text by William Weber Johnson.	1974	979.4 Joh	7.00	
4/10/2023	A frontier teacher	Stienecker, David, 1952-	1994	973.03 Rou	8.00	6/21/2010
4/40/2022	George Washington, soldier and		4070	004.144	0.00	6/24/2242
4/10/2023	man.	Callahan, North.	1972	921 Washington	8.00	6/21/2010
	A glorious age in Africa: the story of		1000	0.00 Cl	40.00	0/20/2004
	three great African empires	Chu, Daniel.	1990	960 Chu	40.00	
4/10/2023	Gunfighters of the Wild West	Savage, Jeff, 1961-	1995	973.03 Sav	5.00	6/21/2010
4/10/2023	The Indians of northeastern America	Bjorklund, Karna L.	1969	970.3 Bjo	6.00	8/8/1991
4/10/2023	The Inquisition	Brenda Stalcup, book editor.	2001	940.21 Bac	10.00	10/16/1996
4/10/2023	Journal of a revolutionary war woman	Greenberg, Judith E.	1996	973.3 Gre	15.00	11/26/1996
	Left for dead : a young man's search					. /22 /222
• •	for justice for the USS Indianapolis	Nelson, Peter.	2002	940.54 Nel	18.00	
	Miners, merchants, and maids	Hilton, Suzanne.	1995	973.03 HIL	15.00	
	New York : off the beaten path	Scheller, William.	1994	974.7 Sch	8.25	6/21/2010
	New York State : gateway to	Ellis Boothadd	4000	074.7.511	20.00	6/24/2242
4/10/2023		Ellis, David Maldwyn.	1988	974.7 EII	20.00	
4/10/2023	Night	Wiesel, Elie, 1928-	1986	940.548 Wie	5.00	8/29/2005

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	Pearl Harbor : opposing viewpoints	Bachrach, Deborah, 1943-	1989	940.542 Bac	14.35	
4/10/2023	A pioneer woman	Knight, Theodore, 1946-	1994	973.03 Rou	10.00	6/21/2010
4/10/2022	Pioneering women of the Wild West	Savage Loff 1061	1995	973.03 Say	10.00	9/18/1996
	Preachers and teachers	Hevly, Nancy.	1995	973.03 Say	15.00	
4/10/2023	The resignation of Nixon : a	neviy, Naticy.	1995	973.03 HEV	15.00	9/10/1990
	discredited President gives up the	NA K D. l	4075	072 024 84 14	6.00	0/7/4004
	Nation's highest office	McKown, Robin.	1975	973.924 McK	6.00	
	The San Francisco earthquake	House, James, 1940-	1989	979.4 Hou	12.00	
	The scouts	Time-life Books.	1978	973.03 Whe	6.00	
4/10/2023	Scouts of the Wild West	Savage, Jeff, 1961-	1995	973.03 Say	10.00	9/18/1996
	Shadow life : a portrait of Anne					
	Frank and her family	Denenberg, Barry.	2005	940.53 Den	17.00	-, ,
	Shakespeare and his world	Brown, Ivor John Carnegie, 1891-	1964	942.05 Bro	4.00	, ,
<u> </u>	The Soldiers	Time-Life Books.	1973	973.03 Nev	12.00	
4/10/2023	The trailblazers	Time-Life Books.	1973	973.03 Gil	5.00	8/16/1991
	Trails of tears : American Indians					
4/10/2023	driven from their lands	Williams, Jeanne, 1930-	1992	970.1 Wil	5.00	8/8/1991
	Under the Tuscan sun : at home in					
4/10/2023	Italy	Mayes, Frances.	1997	945.5 May	15.00	11/10/2003
4/10/2023	World War I	Feldman, Ruth Tenzer.	2004	940.4 Fel	15.00	1/10/2005
	World War I : a history in					
4/10/2023	documents	Coetzee, Frans, 1955-	2002	940.3 Coe	20.00	9/20/2002
		by the editors of Time-Life Books ; with				
3/30/2023	The Alaskans	text by Keith Wheeler.	1977	979.8 Whe	6.00	8/7/1991
		edited by David Cohen ; text by Susan				
3/30/2023	America then & now	Wels.	1992	973 Coh	14.95	10/8/1992
	The American heritage book of the					
3/30/2023	Revolution	Lancaster, Bruce, 1896-1963.	1958	973.3 Ame	14.00	8/8/1991
	Black and blue : a novel	Quindlen, Anna.	1999	Fic Quindlen	15.00	
	Blessings : a novel	Quindlen, Anna.	2002	Fic Quindlen	15.00	
	The Canadians	Time-Life Books.	1977	971 Tan	5.00	

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3/30/2023	Chicago fire	Warburton, Lois, 1938-	1989	977.3 War	12.00	8/7/1991
3/30/2023	Crushed	Shepard, Sara, 1977-	2014	Fic Shepard	19.00	2/12/2016
3/30/2023	The Cuban missile crisis	Gow, Catherine, 1956-	1997	972.91 Gri	11.00	8/8/1991
3/30/2023	From slave ship to freedom road	Lester, Julius.	1998	973.7 Les	8.00	9/29/2000
3/30/2023	Heartless: a pretty little liars novel	Shepard, Sara, 1977-	2010	Fic Shepard	10.00	3/28/2011
3/30/2023	Killer : a pretty little liars novel	Shepard, Sara, 1977-	2010	Fic Shepard	10.00	3/24/2011
3/30/2023	One true thing	Quindlen, Anna.	1998	Fic Quindlen	9.00	5/22/2007
3/30/2023	Perfect : a pretty little liars novel	Shepard, Sara, 1977-	2008	Fic Shepard	10.00	3/28/2011
3/30/2023	Pretty little liars	Shepard, Sara, 1977-	2007	Fic Shepard	10.00	3/28/2011
3/30/2023	The Revolutionary soldier, 1775- 1783	Wilbur, C. Keith, 1923-	1997	973.3 Wil	15.00	3/22/1999
	Still life with bread crumbs : a novel	Quindlen, Anna.	2014	Fic Quindlen	27.00	
3/30/2023	The Texans	Time-Life Books.	1975	976.4 Nev	5.00	8/7/1991
3/30/2023	Unbelievable : a pretty little liars novel	Shepard, Sara, 1977-	2009	Fic Shepard	10.00	3/28/2011
3/30/2023	Wanted : a pretty little liars novel	Shepard, Sara, 1977-	2010	Fic Shepard	18.00	3/28/2011
3/30/2023	We Americans	National Geographic Book Service.	1975	973 Nat	15.00	8/8/1991
3/30/2023	Wicked: a pretty little liars novel	Shepard, Sara, 1977-	2009	Fic Shepard	10.00	3/24/2011
3/29/2023		Uschan, Michael V., 1948-	1999	973.91 Woo	15.00	
3/29/2023	Andrew Jackson : young patriot	Stanley, George Edward.	2003	921 Jackson	8.00	
	At first sight	Sparks, Nicholas.	2005		15.00	
3/29/2023	A bend in the road	Sparks, Nicholas.	2001		24.00	9/17/2002
2/20/2022	Bloody times: the funeral of Abraham Lincoln and the manhunt	Surancan Jamas I	2011	973.7 Swa	7.00	10/19/2011
	for Jefferson Davis A certain slant of light	Swanson, James L. Whitcomb, Laura.	2011	3/3./ 3Wd	9.00	· · · · · · · · · · · · · · · · · · ·
	Charlie Bone and The Beast : Children Of The Red King #6	Nimmo, Jenny.	2003		14.00	

						Acquisition
<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
	Charlie Bone and the castle of					
3/29/2023	mirrors	Nimmo, Jenny.	2005		10.00	9/11/2006
3/29/2023	Charlie Bone and the invisible boy	Nimmo, Jenny.	2004		14.00	10/15/2010
	Charlie Bone and the time twister	Nimmo, Jenny.	2013		10.00	9/12/2006
	The complete stories of Truman					
3/29/2023	1 '	Capote, Truman, 1924-1984.	2004		25.00	9/23/2005
	Dangerous angels : the Weetzie Bat					
3/29/2023		Block, Francesca Lia.	1998		12.00	
3/29/2023		Sparks, Nicholas.	2008		9.00	, ,
3/29/2023	•	Wasserman, Robin.	2006		12.00	11/17/2010
	Extraordinary Black Americans :					
	from colonial to contemporary					
3/29/2023		Altman, Susan.	1989	920 Alt	26.00	8/4/1991
3/29/2023	Fastback Beach	Matheson, Shirlee Smith.	2003		11.00	2/9/2011
	Fight for life	Anderson, Laurie Halse.	2007		7.00	
3/29/2023	First Indian on the moon	Alexie, Sherman, 1966-	1993	818.5409 Ale	12.00	4/4/2011
3/29/2023	For Mike	Sykes, Shelley.	1998		6.00	9/12/2001
3/29/2023	Frontier home	Bial, Raymond.	1993	973.03 Bia	15.00	11/25/1996
3/29/2023	Gluttony	Wasserman, Robin.	2007		12.00	11/18/2010
	The greatest stories never told: 100					
	tales from history to astonish,					
3/29/2023	bewilder, & stupefy	Beyer, Rick, 1956-	2003	909 Bey	18.00	9/22/2003
3/29/2023	Greed	Wasserman, Robin.	2007		12.00	11/18/2010
	Half and half : writers on growing up	edited and with an introduction by				
3/29/2023	biracial and bicultural	Claudine Chiawei O'Hearn.	1998		14.00	9/9/2002
	The history of the United States flag					
	: from the Revolution to the present,					
	including a guide to its use and					
3/29/2023	display	Quaife, Milo Milton, 1880-1959.	1961	929.9 Qua	8.00	6/21/2010
3/29/2023	Homeless	Anderson, Laurie Halse.	2007		8.00	9/12/2008

						Acquisition
Deleted Date	Title	Author	Published	Call Number	Price	Date
3/29/2023	How reading changed my life	Quindlen, Anna.	1998	813.54 Qui	10.00	9/10/2004
3/29/2023	An Introduction to Shakespeare.	Chute, Marchette.	1951	822.33 Chu	12.00	10/15/2001
	It's not about the bike : my journey					
3/29/2023	back to life	Armstrong, Lance.	2000	921 Armstrong	15.00	10/9/2001
3/29/2023	Katarína : a novel	Winter, Kathryn.	1998		6.00	5/6/2008
3/29/2023	The kitchen god's wife	Tan, Amy.	1992		15.00	5/15/2008
3/29/2023	Little house in the big woods	Wilder, Laura Ingalls, 1867-1957.	1953		7.00	10/24/2007
3/29/2023	Little house on the prairie	Wilder, Laura Ingalls, 1867-1957.	2000		7.00	10/24/2007
3/29/2023	Little house on the prairie	Wilder, Laura Ingalls, 1867-1957.	2000		7.00	1/9/2008
3/29/2023	Lust	Wasserman, Robin.	2005		12.00	11/16/2010
3/29/2023	Maggie	Martin, Ann M., 1955-	1997		5.00	3/5/2012
3/29/2023	Maya Angelou : author.	Shapiro, Miles.	1994	921 Angelou	19.95	2/11/1994
3/29/2023	Miles from ordinary	Williams, Carol Lynch.	2012		11.00	9/19/2013
3/29/2023	Mirror, mirror: twisted tales	Silverman.	2002		15.00	8/21/2003
	The noble experiment, 1919-1933 : the Eighteenth amendment prohibits liquor in America On the banks of Plum Creek	Barry, James P. Wilder, Laura Ingalls, 1867-1957.	1972 2004	973.91 Bar	5.00 10.00	
3/29/2023	Perfect match	Picoult, Jodi, 1966-	2002		17.00	
3/29/2023	The phantom of the Opera	Leroux, Gaston, 1868-1927.	1994	843.912 Ler	6.00	9/30/2013
0 (00 (0000	The philanthropic work of Josephine Shaw Lowell, containing a biographical sketch of her life, together with a selection of her	Stewart, William Rhinelander, 1852-				
	public papers and priv	1929.		921 Lowell	21.00	· · ·
3/29/2023	Picture perfect	Picoult, Jodi, 1966-	2002		16.00	11/16/2009
3/29/2023	The playmaker of Avon Post-Cold War America, 1992-	Norman, Charles., 1904-	1949	921 Shakespeare	6.00	6/21/2010
3/29/2023	<u> </u>	James Haley, book editor.	2003	973.92 Hal	15.00	6/1/2006
3/29/2023	<u> </u>	Wasserman, Robin.	2006		12.00	

						Acquisition
<b>Deleted Date</b>	Title	Author	Published	Call Number	Price	Date
3/29/2023	The problem solvers	Aaseng, Nathan.	1989	920 Aas	10.00	8/4/1991
3/29/2023	Rascal	North, Sterling, 1906-1974.	1984	921 North	15.00	1/6/2005
3/29/2023	The rescue	Sparks, Nicholas.	2001		15.00	6/11/2009
3/29/2023	Safe haven	Sparks, Nicholas.	2010		27.00	10/29/2010
	Sammy Keyes and the Sisters of					
3/29/2023	Mercy	Van Draanen, Wendelin.	2001		5.00	10/27/2008
	The sea hunters : true adventures					
3/29/2023	with famous shipwrecks	Cussler, Clive.	2011	910.4 Cus	11.00	11/8/2012
3/29/2023	Shakespeare and his theatre	Brown, John Russell.	1982	822.3 Bro	8.00	
3/29/2023	Shakespeare & the players	Hodges, C. Walter (Cyril Walter), 1909-	1949	822.33 Hod	5.00	8/15/1991
	Shakespearean tragedy: Hamlet,					
	Othello, King Lear, Macbeth:	Bradley, A. C. (Andrew Cecil), 1851-				
3/29/2023	[lectures].	1935.	1955	822.33 Bra	6.00	8/15/1991
3/29/2023	Shakespeare's theater	Thorndike, Ashley Horace, 1871-1933.	1916	822.3 Tho	4.00	8/20/1991
3/29/2023	Sloth	Wasserman, Robin.	2006		12.00	11/18/2010
	A spark of light : a novel	Picoult, Jodi, 1966-	2018		25.00	11/6/2018
3/29/2023	Spirit horse	Ackerman, Ned.	1998		5.00	4/2/2007
3/29/2023	Sunny	Martin, Ann M., 1955-	1997		5.00	3/5/2012
3/29/2023	Susan B. Anthony: woman suffragist	Weisberg, Barbara.	1988	921 Anthony	18.00	10/1/1993
	Tesla: the modern sorcerer	Stewart, Daniel Blair.	1999	921 Tesla	20.00	
3/29/2023	This fabulous century	Time-Life Books.	1969	973.91 Tim	8.00	
3/29/2023	This fabulous century, 1910-1920	Time-Life Books.	1969	973.91 Tim	8.00	8/7/1991
	This Fabulous Century, 1920-1930 :					
3/29/2023	sixty years of American Life	Time-Life Books.	1969	973.91 Tim	8.00	8/7/1991
	This fabulous century, 1930-1940	Time-Life Books.	1969	973.917 Tim	8.00	
3/29/2023	This fabulous century, 1940-1950	Time-Life Books.	1969	973.917 Tim	8.00	8/7/1991
	This fabulous century, 1950-1960	Time-Life Books.	1969	973.92 Tim	25.00	
3/29/2023	Tim Allen	Wukovits, John F., 1944-	1998	921 Allen	10.00	2/2/2004

Dalata d Data	Tial -	Acabas	Darle Cale and	Call Name have	Duite	Acquisition
Deleted Date	Title	Author	Published	Call Number	Price	Date
2 /22 /222	Tomorrowland: 10 stories about the		1000		45.00	0 /00 /000
3/29/2023		compiled by Michael Cart.	1999		15.00	8/28/2003
	Tuesdays with Morrie : an old man,					
- 1 1	a young man, and life's greatest					- 4 4
3/29/2023		Albom, Mitch, 1958-	2002	921 Schwartz	8.00	
3/29/2023	Vanishing acts	Picoult, Jodi, 1966-	2005		17.00	11/16/2009
	What went wrong: investigating the					
	worst man-made and natural					
3/29/2023		Hayes, William.	2011	904 HAY	25.00	10/8/2019
	Who am I without him? : short					
	stories about girls and the boys in					
3/29/2023	their lives	Flake, Sharon.	2004		16.00	9/15/2005
3/29/2023	William Shakespeare's Macbeth	Coville, Bruce.	1997	822.33 Blo	20.00	5/16/2001
	Women's issues in Nathaniel					
3/29/2023	Hawthorne's The scarlet letter	Claudia Durst Johnson, book editor.	2009	813.3 Joh	15.00	12/11/2009
3/29/2023	The worlds of Shakespeare	Chute, Marchette Gaylord, 1909-	1963	822.33 Chu	4.00	8/15/1991
	Wouldn't take nothing for my					
3/29/2023	journey now	Angelou, Maya.	1993		15.00	9/8/1998
3/29/2023	Wrath	Wasserman, Robin.	2006		12.00	11/18/2010
3/28/2023	After	Todd, Anna.	2014		16.34	3/22/2022
3/28/2023	After ever happy	Todd, Anna.	2015		16.34	3/22/2022
	After we collided	Todd, Anna.	2014		16.34	3/22/2022
3/28/2023	After we fell	Todd, Anna.	2014		17.22	3/22/2022
3/28/2023	Before	Todd, Anna.	2015		15.46	3/22/2022
3/28/2023	Homecoming	Voigt, Cynthia.	1981		15.00	
	Sons from afar	Voigt, Cynthia.	1987		7.00	
3/28/2023	Verity	Hoover, Colleen.	2021		15.77	
	A walk to remember	Sparks, Nicholas.	2001		9.00	
, ,				1		
2/8/2023	Diary of a wimpy kid : the last straw	Kinney, Jeff.	2009		7.00	10/21/2009
1/30/2023	The son of Neptune	Riordan, Rick.	2011		21.00	12/5/2011

# For Your Information



### ENROLLMENT COMPARISONS MARION CSD

Report and the base of the second second	18/19			19/20			20/21			21/22			22/23		
GRADE	OPENING	BEDS	CURRENT	OPENING	BEDS	CURRENT	OPENING	BEDS	CURRENT	OPENING	BEDS	CURRENT	OPENING	BEDS	CURRENT
	9/5/18	3-Oct	June 1	9/4/19		June 1	9/9/20	10/7/20	June 1	9/7/21	ACCEPTED.	June 1	9/7/22	10/3/22	Apr.
KDG	42	40	41	44	43	44	54	53	54	53	55	53	57	58	57
1ST	62	62	59	41	41	42	34	33	36	47	48	48	47	46	47
2ND	45	45	46	56	56	56	39	39	40	41	39	38	51	49	50
3RD	44	44	42	49	47	48	47	48	48	40	40	37	41	42	40
4TH	50	48	52	44	44	43	39	39	40	54	54	54	41	39	38
5TH	51	52	49	50	51	51	42	42	46	45	45	43	58	57	58 42
6TH	44	44	44	47	47	46	46	48	49	48	48	47	43	43	1 1
UNGR/HB	ļ					<del> </del>					329	320	338	334	333
K-6 TOTAL	338	335	333	331	329	330	301	302	313	328	329	320	338	334	
7TH	60	60	61	44	44	44	43	43	45	54	54	52	51	50	50
8TH	45	45	45	61	62	61	41	41	37	44	43	43	53	52	51
9TH	58	56	52	49	51	50	62	63	61	35	35	36	44	43	42
10TH	60	59	56	46	46	45	46	46	44	59	55	54	38	36	32
11TH	54	52	50	53	52	50	44	44	43	44	44	43	52	52	52
12TH	69	70	65	50	50	50	51	51	50	41	41	39	44	44	44
UNGR			$\perp$				1	1	1	1	2	268	282	278	273
7-12 TOTAL	346	342	329	303	305	300	288	289	281	278	274	268	282	2/8	
Sub-Total K-12 In District	684	677	662	634	634	630	589	591	594	606	603	588	620	612	606
Classified CSE Students															
In MCS Schools (Above)	86	88	86	83	84	83	85	86	84	76	75	74	77	78	78
In BOCES Programs	14	13	13	12	12	13	9	9	9	13	13	14	15	15	13
In Other Public Schools	7	7	6	7	9	10	8	8	8	7	6	5	4	4	3
In Private Schools	4	4	4	5	5	6	8	- 8	9	10	11	11	9	10	11
Pend Placements/Home Tutor	2	1	2	2	2	1	2	1	1 1	1	11	3	3	3	4
CSE Total	113	113	111	109	112	113	112	112	111	107	106	107	108	110	109
Parochial	26	22	22	20	19	20	20	13	16	22	20	24	24	24	26
1 diocinal															1
Home School	33	33	27	33	33	34	85	89	81	82	82	75	67	67	76
Sub-Total K-12 Out of District	86	80	74	79	80	84	132	128	124	135	133	132	122	123	133
Total K-12 Residents	770	757	736	713	714	714	721	719	718	741	736	720	742	735	739
Pre-School Placements(Some UPK)	20	20	24	20	22	30	15	15	19	11	12	20	15	_14	24
UPK	31	32	35	53	53	54	21	21	23	38	38	35	39	39	41